

TO: PARK ADVISORY COMMITTEE
FROM: BRUCE KERN, CHAIR
SUBJECT: PARK ADVISORY COMMITTEE

Date: **October 23, 2017**

Location: **Peralta Oaks Court
2950 Peralta Oaks Court
Oakland, CA**

Time:
6:15 p.m. PAC Executive Subcommittee (Goals and Dogs)
(Kern, Best, Bueren, Mercurio, Rickard, Thompson)

REGULAR MEETING

- 7:00 p.m.** 1. Approval of Minutes – September 25, 2017
2. Introductions
3. Board Member Comments – Colin Coffey
4. Foundation Update
5. Public Comments
- 7:20 p.m.** 6. Presentations
(I) a. Measure WW Update – Jeff Rasmussen, Assistant Finance Officer
(R) b. Southern Las Trampas LUPA – Julie Bondurant, Principal Planner,
Neoma Lavalle, Planner, Kim Thai, Planner
- 8:30 p.m.** 7. PAC Member Comments
8. Report from the Chair – Bruce Kern
9. Board Committee Reports
10. Status of Recommendations
11. Old Business
12. New Business
13. Adjournment

Next Meeting – November 27, 2017

(A) Action

(I) Information

(R) Recommendation

ATTACHMENTS

1. Measure WW Update memo
2. Southern Las Trampas LUPA memo
3. 2017 Work Plan
4. Status of Recommendations
5. Articles & Correspondence

EXHIBITS

1. Measure WW Exhibits 1a-1e
2. Southern Las Trampas Map

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Unapproved Meeting Minutes
PARK ADVISORY COMMITTEE
September 25, 2017

ATTENDING: Brubaker, Kern, Gregory, Godfrey, Ho, Madsen, Mercurio,
Rickard, Skaredoff, Trotter, Palacios, Thompson, Tsutsui,
Volin, Wilkins, Yee

NOT ATTENDING: Bueren, Best, Sanwong, Robinson

STAFF ATTENDING: O'Connor, Kassebaum, Luna, Saito, Dougan, Moran, Barrington, Clay

GUESTS: Board Member Ayn Wieskamp

PUBLIC: Bruce Ohlson, Hobart Zimmerle

The meeting began at 7:02 p.m.

1. **Approval of the September 25 2017 Minutes:** The September 25, 2017 minutes were approved. The motion to approve was moved by PAC member Volin. PAC member Yee seconded approval of the minutes.

2. **Introductions:** N/A, the meeting began with Board Member comments.

3. **Board Member Comments:**

Director Wieskamp began by discussing her visit to Ardenwood on Labor Day. Director Wieskamp recounted how she talked with park users that came from all over the Bay Area to enjoy the park and escape the heat. Director Wieskamp encouraged them to return to Ardenwood for Harvest Festival and the Cowboy Hootenanny both in October. Director Wieskamp suggested the PAC members would enjoy attending the Gathering of the Ohlone on October 1 at Coyote Hills. She also encouraged PAC members to view Bob Coomber's film, *4-Wheel Bob*, on October 3 at the Parkway Theater in Oakland.

Foundation Update: No update.

4. **Public Comments:** Hobart Zimmerle expressed concern that dog walking in Dunsmuir has been discouraged in the last few years. He asked if the Park District could help facilitate a designated public area to walk dogs on or off-leash.

5. **Presentations:**

- (I) a. **Convenience Camping Update – Jim O'Connor, AGM Operations, and Nate Luna, Administrative Analyst II, Maintenance and Skilled Trades (MAST)**
Jim O'Connor, AGM Operations introduced Nate Luna, Administrative Analyst II, who presented a PowerPoint on the item. Luna discussed the history of convenience camping and explained ten potential locations were originally considered. Del Valle was chosen as the best fit for the pilot project. The site is relatively flat, close to restrooms, showers, water and power – all key elements

for the project. The site accommodates five cabins. The draft design was taken from the cabins at Samuel P. Taylor State Park.

Luna stated each cabin cost \$35,330.00. The total project cost including ADA ramps, delivery, installation, license and transfer fee, and site materials totals \$269,163.00.

The exterior of the cabins include a metal roof with a high solar reflective index rating (SRI), the cabins are fully insulated, and have Wilderness Urban Interface (WUI) rated windows which protect the building from wildfire. Hardie board siding is also being used which is resistant to fire, mold and pests. Interior features include cedar wall siding, solid surface counter space, USB charger outlet, electrical outlet, recessed lighting, ceiling fan, bunk beds, carbon monoxide and smoke detectors, fire extinguishers, air conditioning, and an electric “wood” stove. Trenching for the electrical work was done in April while the park was closed for cleanup from the winter flooding. The District survey team, MAST, Roads and Trails, Park Craft Specialists and Rangers worked together to complete the trenching, electrical engineering, grading, asphalt and cabin pad construction.

O’Connor announced a new link was created on the webpage for cabin reservations. Reserve America is the company that provides this service. October 7 reservations will be open. It is anticipated a 65% occupancy rate in year one will net \$88,969.00 in revenue. Initially reservations will be available by phone only, but it is anticipated to go online soon.

PAC member Palacios asked when the District will break even. O’Connor replied it might take five to seven years. PAC chair Kern explained this came out of a marketability study from 2014 by the District to look at convenience camping.

PAC member Ho asked if additional staffing or janitorial staff will be needed to take care of the cabins. O’Connor replied the cabins are very basic. The District will determine how to move forward once camping has been established, but some staffing will be added. PAC member Trotter inquired if the cleaning costs were included in the projected revenue. O’Connor replied no. PAC Member Rickard announced there will be a Board Field Trip on October 6 to Del Valle and the cabins will be part of the tour.

Recommendation: None. This was an informational item.

(I) b. Community Services/Volunteers Program Update – Anne Kassebaum, Chief of Interpretive and Recreation Service

Anne Kassebaum, Chief of Recreation and Interpretive Services introduced Jeremy Saito, Recreation Supervisor. Saito provided an overview about the District-wide volunteer program. He noted some of the ongoing volunteer programs: Docent Groups, Park Ambassadors and Volunteer Safety Patrol. There are also one-time volunteers who come out for special events such as: Earth Day, Coastal Cleanup and Ivan Dixon Trail Days. In 2016, there were over 21,000 volunteers providing over 150 thousand hours of service. Corporate volunteer groups have continued to increase. In 2016, there were 55 corporate volunteers, and in 2017 to date there have been 58 corporate volunteers. Because of the success of corporate volunteer days, the Board of Directors have asked the District to continue to increase corporate volunteers in 2017.

In 2016, a total of 21,166 volunteers contributed 150,782 hours of service. Saito stated there is a noticeable trend of increased requests by corporate volunteers. Some of the projects included planting at Anthony Chabot Park; removal of French Broom at Diablo Foothills; weeding at Quarry Lakes rare fruit trees; liter removal at Baypoint; the construction of a split rail fence at Las Trampas; spreading mulch; and the building and staining of park benches at Radke Memorial Martinez Shoreline. Saito reported some corporate volunteers include: Whole Foods, The North Face, Workday, PG&E, Meridian Property Co., AAA of Northern CA, Stantec, the Rotary Club, Toyota, Clif Bar, Shaklee and Massage Envy Spa.

Saito reported that each year the District hosts *Corporate Caring Volunteer Week* with Chevron. The District also hosts work parties put on by Weed Warriors and Friends of Five Creeks Volunteers. Saito said the Regional Parks Foundation is committed to corporate engagement and donates to the program. They provide planning support, lunch, snacks and commemorative t-shirts and/or water bottles. The Foundation has a website which links to the volunteer webpage.

Saito showcased several volunteer public events that are offered each year: the MLK Jr. Day of Service, Earth Day events, Special Kids Fishing Derbies, California Coastal Cleanup Day and National Public Lands Day. Saito explained Parks Express hosts a Day in the Park for Alameda nursing homes at Crown Beach.

Volin asked how the list of projects are determined. Saito replied he works with Park staff to conduct an assessment about what the needs are, and what projects can be offered to volunteers. PAC member Tsutsui asked if the District has a mechanism to recruit volunteers from colleges. He added there could be projects tailored specifically for educational programming. Saito replied he would be very interested in working with universities to identify potential conservation projects and long-term sustainability projects.

PAC member Godfrey stated the volunteer numbers are impressive. He noted high school students are often required to provide mandatory community hours. He wondered what percentage of our volunteers are high school students. Saito said there is a big program at Irvington High School called the *Change Project*. The District tries to plan projects in advance, so when schools call they are ready for them. Palacios commended Saito for his work. She inquired if the Girl Scouts have been part of this program. Saito replied there is a website for Eagle and Silver Star projects for the Boy and Girl Scouts. PAC member Mercurio inquired if the corporate projects are done during the work week. Saito replied yes, they are done as team building projects for the businesses.

Recommendation: None. This was an informational item.

(I) c. Trails Update- Sean Dougan, Trails Development Program Manager

Sean Dougan, Trails Development Program Manager provided a PowerPoint presentation on this item. Dougan said the department's operating budget is \$2,080,537. The Trails Development department develops trails inside and outside parks, and also runs the Ivan Dickson Volunteer Trail Maintenance program. They are a department of three. Together they complete about ten projects per year. Dougan said they are working on roughly 37 projects simultaneously throughout the year.

Dougan explained the stages of a project include conducting a feasibility study, design, CEQA requirements, and final construction. Dougan gave an overview on a few of their current projects. A goal of the Tassajara Creek Trail terminus project is to connect the Tassajara Creek Trail to Wallis Ranch. Once completed, it will connect Dublin to San Ramon and eventually connect to Mt. Diablo. Another project, is the construction of a fiberglass bridge across Havey Creek by District staff in Wildcat Canyon.

Dougan commented construction of a 1,100-foot bridge began in June 2017 to connect Pinole Shores to Bayfront Park as part of the San Francisco Bay Trail. It is a technically difficult project which has taken a decade to get to this point. Dougan reported another bridge will be constructed in 2019 at Point Molate. It is currently being designed and CEQA should be completed this Fall. Federal funding is anticipated for this project, so NEPA studies are underway. Dougan anticipates the project will be completed by Spring of 2018. Another project is the Bay Area Ridge Trail from Garin to Highway 84. The design is about 95% complete. The expected completion date is next Spring. Dougan stated Board approval for initiating CEQA review is scheduled in October for a trail from Dunsmuir to Chabot Regional Trail in the City of San Leandro.

Dougan explained not all projects are on the Master Plan. For example, there is a proposal for the Contra Costa Canal Trail at the Highway 680 - Highway 4 interchange where new fly-overs, and the elimination of certain on and off ramps, are being contemplated. The project doesn't include any non-motorized trail component, and doesn't accommodate bicyclists or pedestrians. Usually the District supports these types of projects, and will push for the inclusion of a bicycle and pedestrian component to the trail.

Bruce Ohlson, member of Delta Peddlers Bicycle Club, commented about the Contra Costa Canal Trail project by Contra Costa Transportation Authority. Ohlson asked the PAC members to support the connection of trails in the vicinity. Mercurio stated he would like the PAC to consider recommending the Board of Directors encourage the connection be made. Rickard agreed the PAC should support the connection.

Trotter responded funding has been difficult for CCTA to obtain. He commented there is a new companion bill to SB 1 to fund the project. Trotter said CCTA would likely support a bicycle and pedestrian component to the trail.

PAC member Brubaker asked if the District owns land on the Contra Costa Canal Trail. Dougan replied no.

Kern inquired about repair of the trails which were damaged by the winter storms. O'Connor replied there were 53 trail closures and only two remain closed.

Recommendation: None. This was an informational item.

6. PAC Member Comments

Palacios mentioned she has seen storm damage repairs at Redwood Park.

PAC member Thompson thanked the Park District for hosting the San Francisco Bay Trail Summit. She felt it initiated a conversation for the next phase of the SF Bay Trail as it moves forward with the most difficult segments.

Ho pointed out Saturday was the grand opening of the Hemme Station Park in Alamo at the Iron Horse Trail.

PAC member Skaredoff stated he enjoyed the Garin Apple Festival. Skaredoff mentioned the Resilient by Design Tour is a competition to create designs and projects to make the Bay Area resilient to sea-level rise, severe storms, flooding and earthquakes. Skaredoff took part in a 10k run at Contra Loma Reservoir.

PAC member Gregory stated that Doug Siden, Director Emeritus, was voted Chair Emeritus of the San Leandro Creek Alliance. He asked the PAC to consider an update on the blue/green algae issue.

7. **Report from Chair** – Kern reported the Executive Committee met on September 12 to begin developing the PAC's report on dogs in the parks. They are working on a draft recommendation to be brought before the PAC membership in October. The Executive Committee is in the process of setting up a meeting with the environmental community regarding dogs in the parks. They are also initiating outreach to the District Volunteer Trail groups. Director Wieskamp stated the Board appreciates the PAC's work on this issue.

A Measure CC Extension working group was established by the General Manager. Kern, Rickard and Wilkins sit on the Working Group.

8. **Board Committee Reports** – None.

9. **Status of Recommendations** – All recommendations have been approved and adopted by the Board of Directors.

10. **Old Business** – Dog report.

11. **New Business** – None.

12. **Adjournment** – The meeting was adjourned at 8:57 p.m.

Summary of Actions:

1. The PAC approved the July 24, 2017 minutes.

Respectfully submitted,

Sharon Clay
Confidential Secretary

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PARK ADVISORY COMMITTEE

Meeting of October 23, 2017

TO:

Park Advisory Committee

**STAFF REPORT
PREPARED BY:**

Debra Auker, CFO/AGM of Finance and Management Services
Jeff Rasmussen, Assistant Finance Officer
Tiffany Margulici, Grants Manager

SUBJECT:

2017 Measure WW Update

ATTACHMENTS:

- Exhibit 1a: Measure WW Project Appropriations as of March 17, 2017
- Exhibit 1b: Measure WW Remaining Balances Sorted by Park
- Exhibit 1c: WW Detailed WW Allocation Area Balances as of March 15, 2017
- Exhibit 1d: Measure WW Local Grant Program Projects by Agency and Detailed WW Local Grant Program Project Allocations by Agency.
- Exhibit 1e: 2017 Measure WW Local Grant Project Applications

The provisions of the District's voter-approved 2008 General Obligation Bond measure include an annual status review of the progress of the program by the District's Park Advisory Committee.

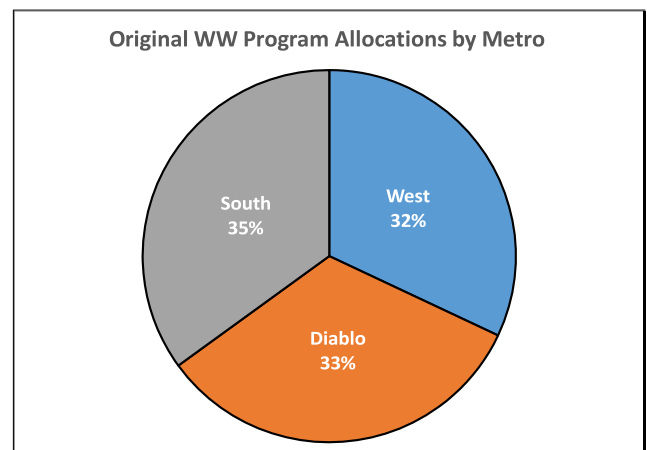
Included in this packet is a 2017 status report, based on information that has been provided to the District's Board of Directors during the annual Board Workshops. Staff will be in attendance at this meeting to give a brief presentation, answer questions, and accept comments from the Park Advisory Committee members on the Measure WW program.

A. Initial Implementation and Bond Sales

The first series of bonds issued under the Measure WW authority were issued in mid-2009 and the second series in mid-2013. The \$164 million in tax-exempt proceeds issued were sold at extremely low interest rates. In combination with the debt re-structure and \$20 million issue of Measure AA refunding bonds, this has enabled the District to hold the combined 2016/17 debt service on both the AA and WW to \$3.20 per \$100,000 of assessed valuation (AV) and \$6.70 per \$100,000 the year before; well below the District's \$10 per \$100,000 of AV commitment to voters. The 2017/18 tax rate is also expected to meet this benchmark. Another \$80 million in bonds will be issued before the end of 2017.

B. Metropolitan Area Allocations

The \$375 million in Measure WW funding was allocated on the basis of the Metropolitan Area population balance as known in 2007. The original program allocations, by percentage, are shown in the chart to the right.



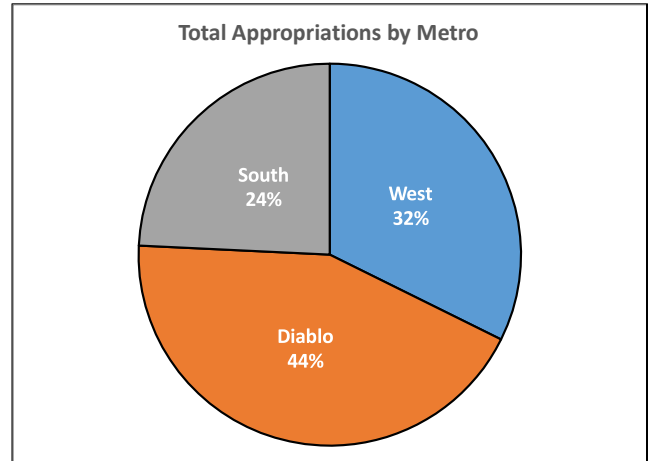
C. Measure WW Appropriations for District Projects

\$88.7 million in appropriations have been approved by the Board of Directors for WW Acquisition projects (\$56.6 million) and WW District Development projects (\$32.1 million).

Details of these appropriations are included in **Exhibit 1a: Measure WW Appropriations as of March 17, 2017.**

In addition, \$43.4 million has been budgeted to the Land Acquisition “Designated Acquisitions” account, which is the holding account for projects in process that have not yet been transferred and received formal appropriations into separate project areas by the Board. Of the total appropriation of \$88.7 million, \$69.5 million has been expended on both acquisition and development projects to date, with the largest

expenses being \$3.9 million for the Big Break Delta Science Center, \$7 million for the Atlas Road Bridge creating a new access to Point Pinole Regional Shoreline, \$3.1 million towards the purchase of Roddy Ranch in Deer Valley, \$3.5 million for the Robertson property at Pleasanton Ridge, \$2.1 million for Wiedemann Ranch, and \$2.9 million for the GSA property at Crown Beach.



The charts on the following page display the Measure WW original targets and appropriations as of March 17, 2017, shown by metro area and by acquisition and development. At this stage of the measure, with only 23% of project allocations appropriated, it is premature to forecast a trend or to assign any significant meaning to the pattern of appropriations. With several recent acquisition opportunities in the Diablo area and the availability of matching funds from the East Contra Costa County Habitat Conservancy Plan (ECCC HCP), that area is responsible for 40% of the appropriations to date. These metrics will continue to be brought to the Board in future reports.

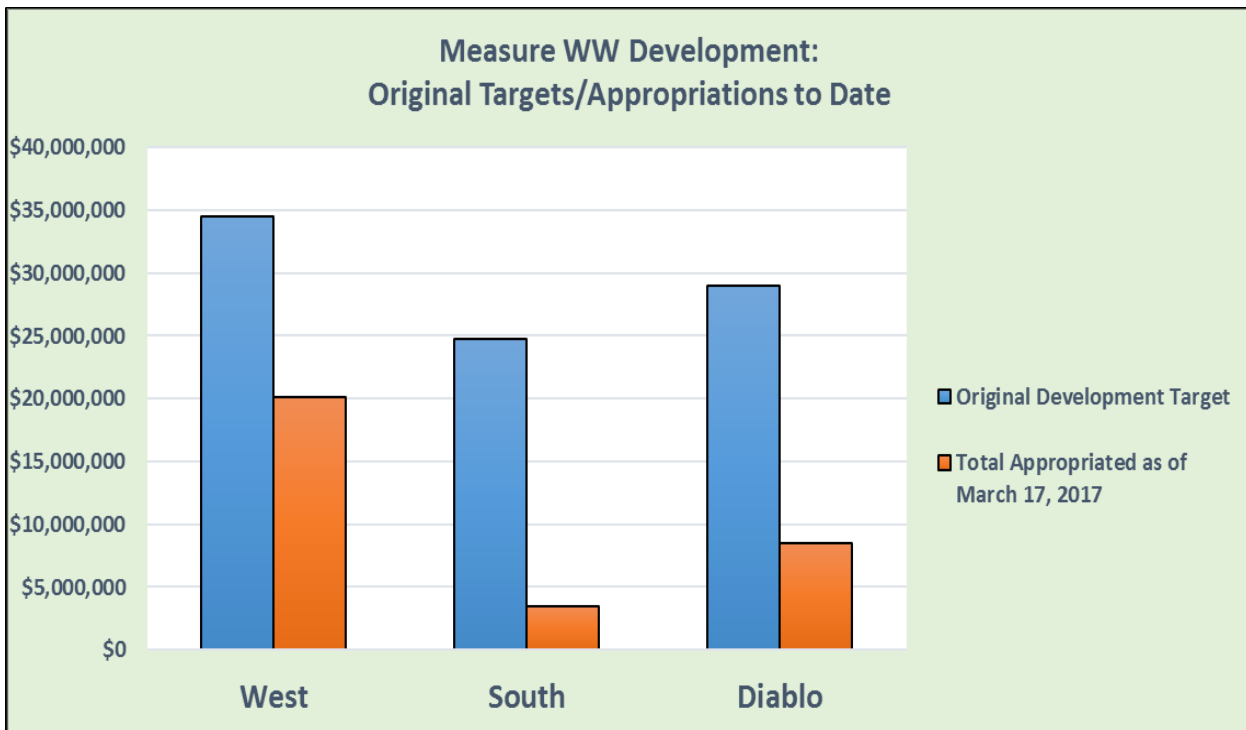
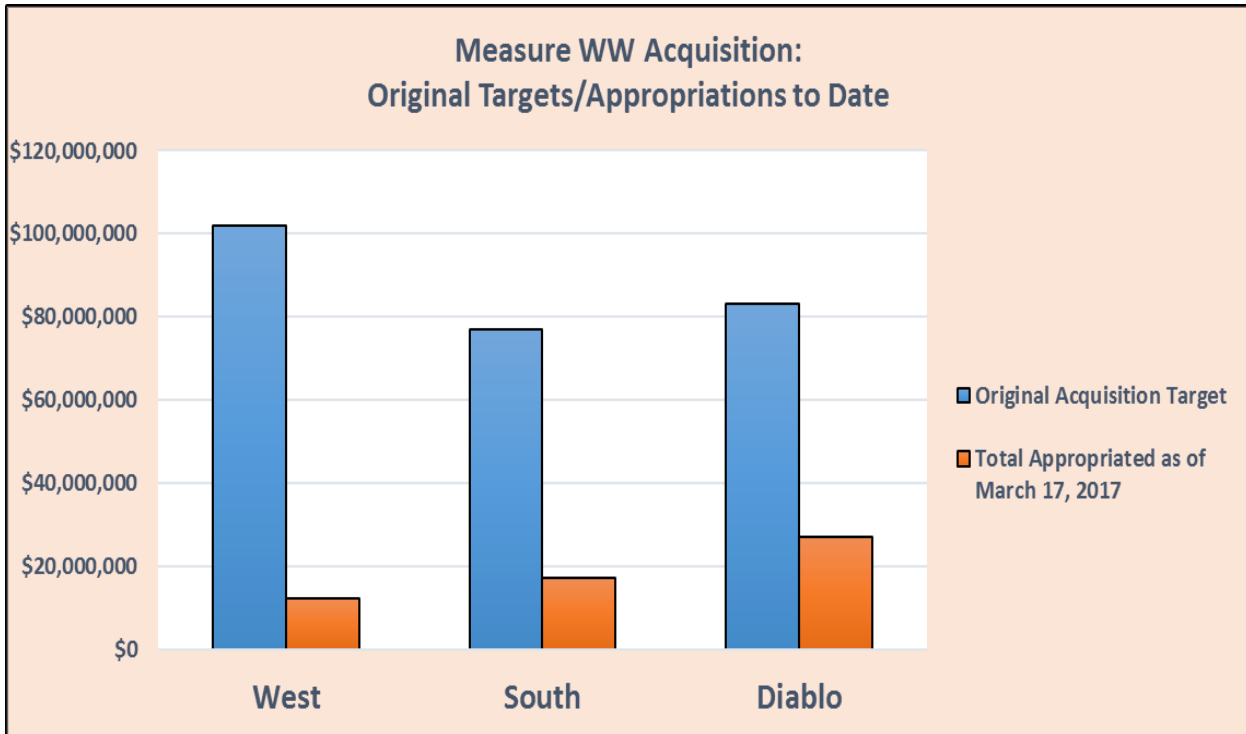


Exhibit 1b: Measure WW Remaining Balances provides a summary of remaining unappropriated acquisition and development funds designated for each park under Measure WW, and **Exhibit 1c: Measure WW Allocation Area Balances** shows the allocation area detail. Staff provides updates and information to the Board of Directors at the annual Board Workshops.

D. Measure WW Local Grant Program

The District is in its ninth year of the Measure WW Local Grant Program. The program is set to expire on December 31, 2018. Staff has received numerous extension requests from local agencies. Staff suggests authorizing a three-year extension through December 31, 2021. Staff will bring a formal request to the Board at next year's annual WW update in May 2018.

Through the end of the 2016 year, 264 projects valued at \$113.3 million or 90% of the total \$125 million program (including the District's administrative fee) have been approved and are being undertaken by local agencies. The full list of projects applied for, accepted and/or not approved (due to incomplete or insufficient applications) is attached as **Exhibit Id: Measure WW Local Grant Projects by Agency**.

The 2017 grant application period is now complete. Agencies submitted 10 applications totaling \$6.7 million by the March 31 deadline. A list of 2017 applications received, by agency, is attached as **Exhibit Ie: Measure WW 2017 Local Grant Program Project Applications**. These applications have been reviewed and approved by the Board in May.

The Local Grant program now includes 144 completed projects and the application, review, and reimbursement process has proceeded smoothly. Approximately \$80.1 million has been reimbursed to local agencies during the first seven years of the program.

E. Measure WW Cash Flow

The District has issued \$164.4 million in Measure WW bonds to date. At this time, Measure WW appropriations, including Local Grant projects, total over \$208.7 million.

These contractual promises (appropriations) of Measure WW funds exceed the amount of the bond sale proceeds of \$164.4 million by approximately \$44.3 million. However, this is not an immediate concern because, of these appropriated amounts, only \$149.5 million has actually been expended or reimbursed to local agencies, leaving a sufficient balance in the fund to pay anticipated expenses and reimbursements for the current year. The District is currently in the process to issue a third series of bonds.

F. Measure WW Interest, Reserve, and Balance

Measure WW proceeds are invested with the trustee and earning interest; as of 12/31/2016 \$1,132,382 in interest has been earned. \$200,000 was appropriated in 2016 for trustee fees.

Interest: The Board of Directors requested, during the establishment of Measure WW, that interest earned be allocated first to offset any changes in metro-area balance determined by the 2010 Census. Population information was received and compiled in 2011, and metro-area population balances did change as follows:

<u>Increase in Population</u>	<u>Decrease in Population</u>
<ul style="list-style-type: none">Diablo Metro has <i>increased</i> by 1.2% (from 32.9% to 34.1%)	<ul style="list-style-type: none">South Metro has <i>decreased</i> by 0.3% (from 27.8% to 27.5%)
	<ul style="list-style-type: none">West Metro has <i>decreased</i> by 0.9% (from 39.2% to 38.3%)

When applied to the full WW program, the 1.2% increase in population in Diablo Metro represents a total dollar increase of \$4.1 million in that metropolitan sector. Given that the low current rate of interest earnings would appear unlikely to exceed \$4.1 million in the next several years, the Board agreed that the full balance of interest earned to date, and for the foreseeable future, be allocated to the Diablo Metro area until the new target is met, or until the 2020 Census provides an updated target. This allocation will supersede and make unnecessary the prior practice under Measure AA of apportioning interest by the Metro Area percentages on an annual basis. The alternative strategy available, to reduce the previously established allocations in South and West Metro areas below those approved by the voters in 2008, was not deemed prudent or feasible.

G. Reserve

Measure WW includes a provision for a 7% or \$26.25 million reserve that was not specifically committed by project, park, metro area or acquisition/development. This general allocation, for unanticipated future project needs and opportunities, has utilized for the first time during 2015 for the following Board approved appropriation:

- \$2.2 million for the Point Pinole Atlas Road Bridge project
- \$857,540 for the Restore Dotson Family Marsh project

H. Measure WW Balance

The District-wide Measure WW funding remaining available in the overall program, less appropriated funds, but inclusive of the reserve, totals \$287.4 million. Measure WW allocations are established by the expenditure plan adopted in 2008; however, the Board reserves the ability to modify the plan, apply the reserves, transfer funds between allocation areas and/or adjust the balance between acquisition and development uses.

MEASURE WW: REMAINING BALANCES

REMAINING UN-APPROPRIATED ALLOCATION

Metro Area	Total Available	Available Acq	Available Dev
Diablo	\$89,549,857	\$68,063,167	\$21,486,690
South	\$75,861,064	\$57,784,895	\$18,076,169
West	\$97,694,758	\$79,148,989	\$18,545,769
Total	\$263,105,678	\$204,997,051	\$58,108,627

7% RESERVE

\$23,392,460

TOTAL AMOUNT REMAINING IN MEASURE WW

\$287,430,520

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
DEVELOPMENT PROJECTS					
1	Alameda Point	Restore Beach	96,286	-	96,286
2	Alamo Canal Trail	Alamo Canal Trail Feasibility	150,000	127,730	22,270
3	Ardenwood Center	Upgrade Electrical System	450,000	95,821	354,179
4	Bay Point Shoreline	Improve Access & Restore Habitat	900,000	324,995	575,005
5	Bay Ridge Trail	Build Ridge Trail	700,000	236	699,764
6	Big Break	Delta Science Ctr Construction	3,965,469	3,965,469	-
7	Black Diamond	Replace Main Stairs	900,000	65,232	834,768
8	Briones	Study Road Access Alignment	48,960	48,960	(0)
9	Carquinez Strait	Build Carquinez Scenic Trail	1,243,640	1,053,369	190,271
10	Concord Hills (CNWS)	Study Public Access and Use	417,375	356,918	60,457
11	Concord Hills (CNWS)	Analyze Utilities & Facility	-	-	-
12	Coyote Hills/Linear Park	Design Visitor Center	75,000	1,830	73,170
13	Coyote Hills/Linear Park	Improve Access And Habitat	300,000	423	299,577
14	Crown Beach	Restore Beach	-	-	-
15	Crown Beach	Restore Resource	50,014	50,014	-
16	Crown Beach	Expand Visitor Center	250,000	17,276	232,724
17	Crown Beach	Replace Sand	80,000	80,000	(0)
18	District Wide	WW Plan In Lieu of Permits	-	-	-
19	District Wide	Fund Science Camp	1,000,000	110,492	889,508
20	District Wide	Implement Project Database	-	-	-
21	District Wide	Restore Urban Creeks	1,600,000	-	1,600,000
22	District Wide	Submit Fees For Reimbursement	200,000	75,689	124,311
23	East Bay Greenway Trail	Build Trail Coli Alamo Canal	180,000	180,000	-
24	Hayward Shoreline	Dredge Ponds and Repair Levees	139,942	139,972	(30)
25	Iron Horse Regional Trail	IHT Feasbl Study-DubBART/StaRta	411,954	300,000	111,954
26	Iron Horse Regional Trail	Study Trail Connector	150,000	-	150,000
27	Leona Open Space	Development	5,000	1,396	3,604
28	Martin Luther King Jr	Study Bay Trail at Tidewater	25,000	9,139	15,861
29	Martinez Shoreline	Construct Feeder Trail I	25,900	27,287	(1,387)
30	McLaughlin Eastshore Prk	Build Golden Gate Trail	1,500,000	-	1,500,000

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
DEVELOPMENT PROJECTS					
31	McLaughlin Eastshore Prk	Restore Albany Beach	1,200,000	413,444	786,556
32	Mission Peak	Expand Staging Area	1,245,748	335,306	910,442
33	Oakland Shoreline	Study Bike/Ped Trail	120,000	100,000	20,000
34	Oyster Bay	Design Bicycle Skills Area	50,000	12,673	37,327
35	Pleasanton Ridge	Construct Garms Staging Area	200,000	-	200,000
36	Pleasanton Ridge	Build Tyler Staging Area	208,100	182,004	26,096
37	Pleasanton Ridge	Design Garms Staging Area	-	-	-
38	Pleasanton Ridge	Build Staging and Parking Area	100,000	33,790	66,211
39	Point Isabel	Improve Access & Protection	500,000	56,260	443,740
40	Point Molate	Extend Bay Trail	333,500	-	333,500
41	Point Pinole	Develop Interpretive Center	200,000	199,949	51
42	Point Pinole	Restore Breuner Marsh	3,098,440	757,265	2,341,175
43	Point Pinole	Construct Vehicular Bridge	7,346,245	7,072,755	473,490
44	Round Valley	Build Bridge	158,767	158,767	0
45	San Francisco Bay Trail	Develop Oakland Shore Bay Trl	200,000	-	200,000
46	San Pablo Bay	Develop Lonetree Trail and Shr	550,000	48,135	501,865
47	San Pablo Bay	Build Bay Trail in Hercules	-	-	-
48	Sibley/Clarrmt Canyon/Hucklbrry	Improve Public Access	450,000	92,452	357,548
49	Sunol/Ohlone Wilderness	Dredge and Restore Pond	100,000	-	100,000
50	Tassajara Creek Trail	Develop Trail To Mt. Diablo	150,000	-	150,000
51	Tilden	Sewer & Phone Connection	189,431	189,431	-
52	Tilden	Analyze & Prep Design Botanic	100,000	6,647	93,353
53	Tilden	Analyze & Prep EEC	135,000	83,632	51,368
54	Vargas Plateau	Improve Public Access	256,681	6,604	250,077
55	Vargas Plateau	Improve Vargas Road	335,460	332,321	3,139
56	Wildcat Canyon/Alvarado	Remove Creek Culvert	45,000	55,483	(10,483)
Development Project Total			32,136,913	17,169,168	15,167,745

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
ACQUISITION PROJECTS					
1	Anthony Chabot	Gillrie	83,060	-	83,060
2	Bay Area Ridge Trail	APN Investments	854,761	854,761	(0)
3	Bay Area Ridge Trail	Richmond Hill Partners	10,000	218	9,782
4	Bay Area Ridge Trail	Acquisition	15,000	10,818	4,182
5	Bay Area Ridge Trail	Gillrie	1,030,237	1,030,237	(0)
6	Bay Area Ridge Trail	Acquisition	15,000	10,006	4,994
7	Bay Point Shoreline	Acquisition	20,000	-	20,000
8	Bay Water Trail	Acquisition	10,000	7,574	2,426
9	Bishop Ranch	Wiedemann Ranch Inc	2,080,513	2,080,513	-
10	Bishop Ranch	Wiedemann Ranch Inc	59,000	-	59,000
11	Black Diamond	ANG/Eastern Development Corp	962,320	962,320	(0)
12	Black Diamond	ANG/Eastern Development Corp	134,200	36,159	98,041
13	Black Diamond	Save Mt Diablo-Irish Canyon	60,403	60,403	0
14	Black Diamond	Save Mt Diablo-Irish Canyon	13,500	2,500	11,000
15	Black Diamond	Plog Property	25,000	10,441	14,559
16	Black Diamond	Antioch Unif Sch Dist/Moller	163,345	143,271	20,074
17	Black Diamond	Antioch Unif Sch Dist/Moller	236,000	44,483	191,517
18	Black Diamond	Barron	671,985	671,985	(0)
19	Black Diamond	Barron	80,000	3,327	76,673
20	Black Diamond	Austin-Thomas	517,374	517,374	0
21	Black Diamond	Austin-Thomas	107,500	6,829	100,671
22	Black Diamond	Affinito	271,089	271,089	(0)
23	Black Diamond	Affinito	75,000	465	74,535
24	Black Diamond	Riley	65,000	52,498	12,502
25	Black Diamond	SMD-Thomas North	110,745	110,745	(0)
26	Black Diamond	SMD-Thomas North	52,500	28,748	23,752
27	Black Diamond	SMD-Nortonville	10,000	10,000	-
28	Black Diamond	Acquisition	10,000	5,639	4,361
29	Black Diamond	Acquisition	10,000	5,855	4,145
30	Black Diamond	Acquisition	20,000	19,867	133

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
ACQUISITION PROJECTS					
31	Black Diamond	245300 Suncrest Homes	539	-	539
32	Black Diamond-Round Valley Tr	208600 Acquisition	10,000	1,106	8,894
33	Briones	217700 Remington Ranch	715,436	715,436	(0)
34	Briones	217701 Remington Ranch	61,500	8,441	53,059
35	Briones	218900 Acquisition	20,000	13,488	6,512
36	Briones	238500 Acquisition	10,453	10,453	-
37	Briones	241700 Acquisition	15,000	13,088	1,912
38	Briones-Mt Diablo Trail	217400 Haji-Briones to Mt Diablo	399,216	399,216	(0)
39	Byron Vernal Pools	216800 Souza III	923,641	923,641	-
40	Byron Vernal Pools	216801 Souza III	61,500	-	61,500
41	Byron Vernal Pools	216900 Souza Granny's Quarter	570,923	570,923	(0)
42	Byron Vernal Pools	216901 Souza Granny's Quarter	1,500	-	1,500
43	Byron Vernal Pools	218200 Martin	1,666,265	1,666,265	(0)
44	Byron Vernal Pools	218201 Martin	20,500	20,500	-
45	Byron Vernal Pools	243900 Coast Capital Income LLC	40,000	42,171	(2,171)
46	Byron Vernal Pools	244200 Fitzpatrick-Campos	-	-	-
47	Calaveras Ridge Trail	242700 Burton	81,275	79,803	1,472
48	Calaveras Ridge Trail	244600 Acquisition	1,084	1,084	-
49	Carquinez Strait	219200 TXI-Pacific Custom Materials	1,255,046	1,231,498	23,548
50	Carquinez Strait	219201 TXI-Pacific Custom Materials	99,584	99,584	(0)
51	Carquinez Strait	219202 TXI-Pacific Custom Materials	350,005	344,981	5,024
52	Carquinez Strait	239000 Acquisition	25,000	21,090	3,910
53	Clayton Ranch	241300 Clayton Radio LLC	72,486	72,486	-
54	Clayton Ranch	241301 Clayton Radio LLC	363,600	19,341	344,259
55	Clayton Ranch	245500 Moita	175,000	173,136	1,864
56	Concord Hills (CNWS)	217900 Land Waste Management	1,201,395	1,201,395	(0)
57	Concord Hills (CNWS)	217901 Land Waste Management	59,000	28,180	30,820
58	Concord Hills (CNWS)	240700 USA-Concord Naval Weapons Sta	410,000	386,597	23,403
59	Concord Naval/Blk Diamond Trl	238600 Alaimo	54,584	54,584	0
60	Concord Naval/Blk Diamond Trl	238601 Alaimo	10,800	4,130	6,670

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

	Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
ACQUISITION PROJECTS						
61	Coyote Hills/Linear Park	247000	Patterson Church	427,679	427,679	-
62	Coyote Hills/Linear Park	247001	Patterson Church	5,800	-	5,800
63	Crockett Hills	217200	Scrimgeour	1,008,313	1,008,313	(0)
64	Crockett Hills	217201	Scrimgeour	1,500	-	1,500
65	Crockett Hills	243300	Acquisition	3,423	3,423	-
66	Crockett Hills	243301	SLC Rodeo	25,000	-	25,000
67	Crockett Hills	523200	Conduct Access Study	100,000	-	100,000
68	Crown Beach	235300	USA-GSA	2,976,642	2,935,831	40,811
69	Crown Beach	245900	Acquisition	10,000	6,406	3,594
70	Deer Valley	208700	Roddy J	35,548	35,548	0
71	Deer Valley	234800	Roddy Ranch	3,130,521	3,130,521	-
72	Deer Valley	234801	Roddy Ranch	151,500	13,390	138,110
73	Deer Valley	236800	Li Fan	39,240	39,240	0
74	Deer Valley	236801	Li Fan	15,000	9,950	5,050
75	Deer Valley	241100	Smith	560,481	560,481	(0)
76	Deer Valley	241101	Smith	77,900	29,775	48,125
77	Deer Valley	242200	Acquisition	10,000	1,469	8,531
78	Deer Valley	243000	Acquisition	25,000	21,928	3,072
79	Deer Valley	245100	SMD-Hanson	194,000	185,723	8,277
80	Deer Valley	245101	SMD-Hanson	66,500	-	66,500
81	Deer Valley	247400	Roddy Home Ranch	360,000	370,134	(10,134)
82	Deer Valley	247600	Acquisition	20,000	10,467	9,533
83	Delta Access	215800	Ronald Nunn Family Ltd	631,200	616,578	14,622
84	Delta Access	215801	Ronald Nunn Family Ltd	27,000	-	27,000
85	Delta Access	241400	Aginson Prime	82,203	82,203	(0)
86	Delta Access	241401	Aginson Prime	28,700	28,700	0
87	Doolan Canyon	215300	Acquisition	25,000	22,809	2,192
88	Doolan Canyon	233900	Schmitz Property	2,415,254	2,415,254	(0)
89	Doolan Canyon	233901	Schmitz Property	55,600	37,535	18,065
90	Doolan Canyon	242800	Gosselin-Rollins	45,000	29,842	15,158

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
ACQUISITION PROJECTS					
91	Dry Creek/Pioneer	Acquisition	20,000	15,743	4,257
92	Dublin Hills	Acquisition	5,000	-	5,000
93	East Bay Grenway Trail	Build Trail Coliseum to 85th	400,000	299,115	100,885
94	Garin	Hayward 1900 / Stonebrae	23,000	-	23,000
95	Garin	Hayward 1900 / Stonebrae	62,600	14,115	48,485
96	Garin	Acquisition	6,679	6,679	-
97	Garin	Acquisition	10,000	5,779	4,221
98	Garin	Alameda County	80,000	76,136	3,864
99	Garin to Mission Peak Trail	Louie etal	967,000	965,638	1,362
100	Hayward Shoreline	City of Hayward	1,459,156	1,459,156	(0)
101	Hayward Shoreline	City of Hayward	200,000	-	200,000
102	Hayward Shoreline	Russell City Energy	18,489	18,489	0
103	Hayward Shoreline	Russell City Energy	14,500	-	14,500
104	Iron Horse Regional Trail	IHT Feasbl Stdy-DubBART/StaRta	5,861	5,862	(0)
105	Iron Horse Regional Trail	IHT Feasbl Stdy-DubBART/StaRta	989,139	856,209	132,929
106	Iron Horse Regional Trail	Borel	65,000	479	64,521
107	Iron Horse-Mt Diablo Trail	Acquisition	15,000	2,162	12,838
108	Kennedy Grove	APN Investments	54,000	-	54,000
109	Las Trampas	Elworthy Property	22,345	22,345	-
110	Las Trampas	Elworthy Property	47,950	28,160	19,790
111	Las Trampas	Bollinger Cyn Rd to Las Trmpas	186,500	148	186,353
112	Las Trampas	Acquisition	15,000	9,147	5,853
113	Las Trampas	Smith/Gherini	35,000	26,067	8,933
114	Las Trampas	Acquisition	20,000	12,394	7,606
115	Las Trampas	Acquisition	10,000	2,240	7,760
116	Las Trampas	Acquisition	10,000	2,112	7,888
117	Las Trampas	Long	8,100	8,100	-
118	Las Trampas	Long	29,500	15,311	14,189
119	Las Trampas	Acquisition	20,000	10,947	9,053
120	Las Trampas	Lothamer	1,883,000	1,874,070	8,930

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
ACQUISITION PROJECTS					
121	Las Trampas	243501 Lothamer	88,100	16,923	71,177
122	Las Trampas	243600 Acquisition	10,000	1,193	8,807
123	Las Trampas	243700 Heilig	804,280	804,280	-
124	Las Trampas	243701 Heilig	48,800	-	48,800
125	Las Trampas	245200 SF Prebytery	2,194	2,194	-
126	Leona Open Space	218400 Acquisition	20,000	16,442	3,558
127	Leona Open Space	237400 Yee-O'Hannesson Road	114,314	114,314	0
128	Leona Open Space	237401 Yee-O'Hannesson Road	29,300	13,501	15,799
129	McLaughlin Eastshore Prk	208900 Oakland Army Base/Eastshore	100,000	-	100,000
130	McLaughlin Eastshore Prk	571500 Restore Albany Beach	392,684	392,684	-
131	Miller-Knox	240800 Acquisition	15,000	9,323	5,677
132	Mission Peak	219000 Acquisition	20,000	9,632	10,368
133	North Richmond Wetlands	241000 Crader	39,066	39,066	-
134	North Richmond Wetlands	241001 Crader	10,750	8,749	2,001
135	Pleasanton Ridge	205800 Schuhart II Pleasanton Ridge	78,101	78,101	-
136	Pleasanton Ridge	217600 Golftec Development Group LLC	669,026	669,026	(0)
137	Pleasanton Ridge	219400 Castleridge	1,259,562	1,259,562	(0)
138	Pleasanton Ridge	219401 Castleridge	37,800	-	37,800
139	Pleasanton Ridge	232200 Robertson Property	3,527,450	3,524,213	3,237
140	Pleasanton Ridge	232201 Robertson Property	57,500	-	57,500
141	Pleasanton Ridge	233501 Tyler Ranch/Roberts/King	229,000	39,143	189,857
142	Pleasanton Ridge	233502 Tyler Ranch/Roberts/King	1,658,000	1,658,000	-
143	Pleasanton Ridge	235500 Sweningsen	175,000	170,120	4,880
144	Pleasanton Ridge	235700 Owen	2,020,224	2,020,224	(0)
145	Pleasanton Ridge	235701 Owen	65,000	33,832	31,168
146	Pleasanton Ridge	237100 Zwissig	38,024	38,024	0
147	Pleasanton Ridge	237700 Acquisition	15,000	12,216	2,784
148	Pleasanton Ridge	238400 Acquisition	10,000	6,422	3,578
149	Pleasanton Ridge	239300 Acquisition	11,407	11,407	-
150	Pleasanton Ridge	241200 Acquisition	10,000	7,591	2,409

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
ACQUISITION PROJECTS					
151 Pleasanton Ridge	244300	Acquisition	10,000	7,687	2,313
152 Point Isabel	218800	MEC Land Holdings Inc	1,101,767	1,076,043	25,724
153 Point Isabel	218801	MEC Land Holdings Inc	150	150	-
154 Point Molate	206600	Base Closure/Point Molate	40,000	-	40,000
155 Point Molate	229000	Acquisition	5,000	1,945	3,055
156 Point Pinole	217300	Giant/Atlas Rds	25,000	19,669	5,331
157 Point Pinole	236600	Acquisition	20,700	20,200	500
158 Point Pinole	239800	Acquisition	10,000	16,160	(6,160)
159 Point Pinole	239900	Acquisition	8,332	8,332	-
160 Point Pinole	240100	SPB Pipeline Goodrick Avenue	35,000	28,802	6,198
161 Point Pinole	240200	Acquisition	22,037	22,037	-
162 Point Pinole	240300	EBRPD Goodrick Avenue	47,000	41,135	5,865
163 Point Pinole	240900	Richmond Rod & Gun Club	17,406	17,406	0
164 Point Pinole	246900	O'Neil Property	2,039,500	2,027,635	11,865
165 Point Pinole	246901	O'Neil Property	24,910	-	24,910
166 Rancho Pinole	235100	Muir Heritage/Fernandez	4,691	4,691	(0)
167 Rancho Pinole	235800	Besphil & Co, Et Al	929,025	929,025	0
168 Redwood	215600	Aweeka	722,492	722,492	-
169 Redwood	215601	Aweeka	46,000	4,475	41,525
170 Redwood	233100	Acquisition	5,000	-	5,000
171 Redwood	246100	Exchange Rights Kenilworth	10,000	3,380	6,620
172 San Francisco Bay Trail	246300	Acquisition	10,000	-	10,000
173 San Francisco Bay Trail	246200	Acquisition	10,000	-	10,000
174 San Francisco Bay Trail	246600	Acquisition	10,000	-	10,000
175 San Francisco Bay Trail	246500	Acquisition	10,000	-	10,000
176 San Francisco Bay Trail	246400	Acquisition	10,000	-	10,000
177 San Francisco Bay Trail	246700	Acquisition	10,000	-	10,000
178 San Francisco Bay Trail	247300	Acquisition	10,000	3,847	6,153
179 San Pablo Bay	218000	Acquisition	13,000	-	13,000
180 San Pablo Bay	246800	Acquisition	5,000	3,548	1,452

Measure WW Appropriations as of March 17, 2017

Exhibit 1a

Location	Project	Description	Meas WW Budget	Total Exp	Net Avail
ACQUISITION PROJECTS					
181 Sibley/Clarrmt Canyon/Hucklbry	216200	McCosker/Indian Valley	2,000	-	2,000
182 Sibley/Clarrmt Canyon/Hucklbry	241500	Floria	-	(0)	0
183 Sibley/Clarrmt Canyon/Hucklbry	247100	Acquisition	15,000	13,229	1,771
184 Sunol/Ohlone Wilderness	244000	Rowell	17,265	17,265	-
185 Sunol/Ohlone Wilderness	244001	Rowell	219,000	1,915	217,085
186 Tassajara Creek Trail	238700	Acquisition	15,000	4,759	10,241
187 Tassajara Creek Trail	238701	Shapell	42,633	42,633	-
188 Tassajara Creek Trail	247500	Acquisition	10,000	1,077	8,923
189 Urban Creeks	215500	Chabot Dunsmuir LP	1,924,395	1,924,395	0
190 Vargas Plateau	218100	Rose	396,779	385,156	11,623
191 Vargas Plateau	218101	Rose	77,000	72,794	4,206
192 Vargas Plateau	220500	BBG KRG Inc.	35,000	-	35,000
193 Vargas Plateau	236200	Hartkopf	59,500	58,262	1,238
194 Vargas Plateau	246000	Acquisition	10,000	128	10,000
195 Vasco Caves	237500	Vaquero Farms Inc	245,850	245,850	0
196 Vasco Hills	237501	Vaquero Farms Inc	142,250	19,987	122,263
197 Wildcat Canyon/Alvarado	236900	FRB Inc	773,000	760,925	12,075
198 Wildcat Canyon/Alvarado	236901	FRB Inc	127,000	22,289	104,711
199 Wildcat Canyon/Alvarado	237800	Dapkoph LLC	-	-	-
Acquisiton Project Subtotal			56,564,949	52,306,046	4,259,032

TOTAL FROM MEASURE WW FUND SOURCE			88,701,862	69,475,213	19,426,777
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Measure WW Remaining Balances, Sorted by Park

Exhibit 1b

Measure WW Project Allocation:	\$375,000,000
Interest Appropriated	\$200,000
Appropriated to Projects as of 3/17/2017:	-\$88,701,862
<hr/>	
7% Reserve (District-wide Unappropriated Contingency)	\$23,392,460
Remaining Unappropriated (detail shown below):	\$263,105,678
Available Interest as of 12/31/2016:	\$932,382
Total Available:	\$287,430,520

SORTED BY PARK		Remaining Unappropriated			
		TOTAL	ACQ	DEV.	METRO
1	Alameda Point	6,453,714	4,300,000	2,153,714	W
2	Alamo Canal Trail	-	-	-	D
3	Anthony Chabot	2,025,000	2,025,000	-	W
4	Ardenwood	1,800,000	-	1,800,000	S
5	Bay Point	655,000	655,000	-	D
6	Bay Trail	8,032,065	7,082,850	949,215	D
7	Bay Water Trail	5,380,000	4,840,000	540,000	D
8	Big Break Shoreline	180,000	180,000	-	D
9	Black Diamond	3,501	3,501	-	D
10	Briones	6,514,434	3,728,394	2,786,040	D
11	Byron Vernal Pools	1,372,436	1,102,436	270,000	D
12	Calaveras Ridge Trail	9,101,129	6,778,129	2,323,000	S
13	Carquinez Strait	2,320,365	1,870,365	450,000	S
14	Clayton Ranch	1,413,914	1,188,914	225,000	D
15	Concord Naval Weapons Station	13,786,846	9,254,221	4,532,625	D
16	Coyote Hills	7,291,521	4,066,521	3,225,000	S
17	Crockett Hills	2,911,764	2,461,764	450,000	D
18	Crown Beach	3,113,344	613,358	2,499,986	W
19	Deer Valley	2,096,560	1,196,560	900,000	D

Measure WW Remaining Balances, Sorted by Park

Exhibit 1b

SORTED BY PARK		Remaining Unappropriated			
		TOTAL	ACQ	DEV.	METRO
20	Delta Access	2,428,851	1,766,813	662,038	D
21	Delta Recreation	142,493	-	142,493	D
22	Delta Trail	4,050,000	2,700,000	1,350,000	D
23	Diablo Foothills	7,200,000	6,300,000	900,000	D
24	Doolan Canyon/Tassajara Hills	3,134,146	2,459,146	675,000	D
25	Dry Creek	6,680,000	5,780,000	900,000	S
26	Dublin Hills	4,720,000	4,495,000	225,000	D
27	Dunsmuir Heights Trail	450,000	-	450,000	W
28	East Bay Greenway Trail	-	-	-	W
29	Eastshore State Park	22,805,549	22,805,549	-	W
30	Garin	2,742,721	2,517,721	225,000	S
31	Garin to Pleasanton Ridge Trail	2,025,000	1,800,000	225,000	S
32	Gateway Shoreline	5,300,000	4,400,000	900,000	W
33	Hayward Shoreline	2,667,913	107,855	2,560,058	S
34	Iron Horse to Mount Diablo Trail	1,350,000	900,000	450,000	D
35	Iron Horse Trail	928,046	290,000	638,046	D
36	Lake Chabot	1,800,000	1,800,000	-	S
37	Las Trampas	5,094,231	1,944,231	3,150,000	D
38	Leona Open Space	2,331,386	2,336,386	(5,000)	W
39	Marsh Creek Trail	900,000	450,000	450,000	D
40	Martin Luther King Jr Shoreline	12,295,000	9,450,000	2,845,000	W
41	Mission Peak	4,480,000	4,480,000	-	S
42	Morgan Territory	7,035,917	6,135,917	900,000	D
43	North Richmond Shoreline	3,150,184	3,150,184	-	W
44	Oak Knoll to Ridge Trail	720,000	450,000	270,000	M

Measure WW Remaining Balances, Sorted by Park

Exhibit 1b

SORTED BY PARK		Remaining Unappropriated			
		TOTAL	ACQ	DEV.	METRO
45	Oakland Shoreline	10,680,000	9,000,000	1,680,000	W
46	Ohlone	7,088,735	6,963,735	125,000	S
47	Oyster Bay	2,020,000	270,000	1,750,000	W
48	Pleasanton Ridge	3,345,806	1,828,906	1,516,900	S
49	Point Pinole	150,115	150,115	-	W
50	Point San Pablo Peninsula	4,071,500	3,955,000	116,500	W
51	Quarry Lakes	4,500,000	2,700,000	1,800,000	S
52	Rancho Pinole	2,216,284	1,766,284	450,000	W
53	Redwood	3,416,508	1,916,508	1,500,000	W
54	Ridge Trail	8,589,294	8,420,942	168,352	S
55	Roberts	1,350,000	-	1,350,000	W
56	Round Valley	5,977,150	5,235,917	741,233	D
57	San Pablo Bay	837,000	612,000	225,000	W
58	Sibley/Huckleberry	5,433,000	5,383,000	50,000	W
59	Sunol	4,950,000	3,600,000	1,350,000	S
60	Sycamore Valley Openspace	925,000	900,000	25,000	D
61	Tassajara Creek Trail	667,367	367,367	300,000	D
62	Tilden	1,615,569	-	1,615,569	W
63	Urban Creeks	6,370,605	6,125,605	245,000	M
64	Vargas Plateau	6,478,580	5,070,721	1,407,859	S
65	Vasco Caves	2,650,135	2,425,135	225,000	D
66	Wildcat Canyon	-	-	-	W
67	Wildcat Creek Trail	890,000	440,000	450,000	W
TOTAL		\$263,105,678	\$204,997,051	\$58,108,627	

Note: Metro "M" denotes multiple metro areas.

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Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Alameda Pt WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	4,300,000.00	2,250,000.00	6,550,000.00	A	4	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,300,000.00	2,250,000.00	6,550,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,300,000.00	2,250,000.00	6,550,000.00			
Summary of Appropriated Amounts:	0.00	96,286.00	96,286.00			
Unappropriated:	4,300,000.00	2,153,714.00	6,453,714.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
518300	WP01	Restore Beach	0.00	96,286.00	96,286.00	0.00	0.00	96,286.00	A	4	W
Total Project:			0.00	96,286.00	96,286.00	0.00	0.00	96,286.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Alamo Canal WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	0.00	630,000.00	630,000.00	A	5	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	0.00	630,000.00	630,000.00			
Interest	0.00	0.00	0.00			
Allocation:	0.00	630,000.00	630,000.00			
Summary of Appropriated Amounts:	0.00	630,000.00	630,000.00			
Unappropriated:	0.00	0.00	0.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
147401	WP02	IHT Feasbl Study-DubBART/StaRta	0.00	300,000.00	300,000.00	300,000.00	0.00	(0.00)	A	5	D
505700	WP02	Build Trail Coli Alamo Canal W	0.00	180,000.00	180,000.00	180,000.00	0.00	0.00	I	4	W
540901	WP02	Alamo Canal Trai Alamo Canal W	0.00	150,000.00	150,000.00	127,730.34	0.00	22,269.66	I	5	D
Total Project:			0.00	630,000.00	630,000.00	607,730.34	0.00	22,269.66			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area A. Chabot WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,025,000.00	0.00	2,025,000.00	A	3	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,025,000.00	0.00	2,025,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,025,000.00	0.00	2,025,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	2,025,000.00	0.00	2,025,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Ardenwood WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	0.00	2,250,000.00	2,250,000.00	A	3	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	0.00	2,250,000.00	2,250,000.00			
Interest	0.00	0.00	0.00			
Allocation:	0.00	2,250,000.00	2,250,000.00			
Summary of Appropriated Amounts:	0.00	450,000.00	450,000.00			
Unappropriated:	0.00	1,800,000.00	1,800,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
1477 00	WP04	Upgrade Electrical System	0.00	450,000.00	450,000.00	95,821.10	0.00	354,178.90	A	3	S
Total Project:			0.00	450,000.00	450,000.00	95,821.10	0.00	354,178.90			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Bay Point WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	675,000.00	900,000.00	1,575,000.00	A	7	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	675,000.00	900,000.00	1,575,000.00			
Interest	0.00	0.00	0.00			
Allocation:	675,000.00	900,000.00	1,575,000.00			
Summary of Appropriated Amounts:	20,000.00	900,000.00	920,000.00			
Unappropriated:	655,000.00	0.00	655,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
1753 00	WP05	Improve Access Restore Habitat	0.00	900,000.00	900,000.00	324,995.27	0.00	575,004.73	A	7	D
2447 00	WP05		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	I	7	D
Total Project:			20,000.00	900,000.00	920,000.00	324,995.27	0.00	595,004.73			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Bay Trail WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	7,158,000.00	5,140,000.00	12,298,000.00	A	MW	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	7,158,000.00	5,140,000.00	12,298,000.00			
Interest	0.00	0.00	0.00			
Allocation:	7,158,000.00	5,140,000.00	12,298,000.00			
Summary of Appropriated Amounts:	75,150.00	4,190,785.00	4,265,935.00			
Unappropriated:	7,082,850.00	949,215.00	8,032,065.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
131300	WP06	Dev Lonetree Trl Bay Tr WW Bnd	0.00	550,000.00	550,000.00	48,135.48	0.00	501,864.52	A	7	W
148000	WP06	Restore Dotson (Breuner) Marsh	0.00	1,790,900.00	1,790,900.00	307,264.87	0.00	1,483,635.13	A	1	W
148500	WP06	Build Carquinez Scenic Trail	0.00	1,243,640.00	1,243,640.00	1,053,368.59	0.00	190,271.41	A	7	D
218801	WP06	MEC Land Holding Bay Tr WW Bnd	150.00	0.00	150.00	150.00	0.00	0.00	C	1	W
240800	WP06	WW Bnd	15,000.00	0.00	15,000.00	9,322.81	0.00	5,677.19	A	1	W
243600	WP06	WW Bnd	10,000.00	0.00	10,000.00	1,192.78	0.00	8,807.22	A	2	D
246200	WP06		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	A	1	W
246300	WP06		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	A	7	W
246400	WP06		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	A	7	W
246500	WP06		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	A	7	W
246600	WP06		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	A	1	W
523000	WP06	Develop Oakland Shore Bay Trl	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	A	4	W
539700	WP06	Construct Vehicular Bridge	0.00	406,245.00	406,245.00	314,241.44	0.00	92,003.56	A	1	W
Total Project:			75,150.00	4,190,785.00	4,265,935.00	1,733,675.97	0.00	2,532,259.03			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Bay Water Tr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	4,850,000.00	1,040,000.00	5,890,000.00	A	MW	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,850,000.00	1,040,000.00	5,890,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,850,000.00	1,040,000.00	5,890,000.00			
Summary of Appropriated Amounts:	10,000.00	500,000.00	510,000.00			
Unappropriated:	4,840,000.00	540,000.00	5,380,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
237200	WP07		10,000.00	0.00	10,000.00	7,574.25	0.00	2,425.75	A	7	D
518000	WP07	Improve Access & Protection	0.00	500,000.00	500,000.00	56,260.35	0.00	443,739.65	A	1	W
Total Project:			10,000.00	500,000.00	510,000.00	63,834.60	0.00	446,165.40			

Allocation Area Big Break Sh WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	180,000.00	2,420,000.00	2,600,000.00	A	7	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	180,000.00	2,420,000.00	2,600,000.00			
Interest	0.00	0.00	0.00			
Allocation:	180,000.00	2,420,000.00	2,600,000.00			
Summary of Appropriated Amounts:	0.00	2,420,000.00	2,420,000.00			
Unappropriated:	180,000.00	0.00	180,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
104803	WP08	Delta Science Ctr	0.00	2,420,000.00	2,420,000.00	2,420,000.00	0.00	0.00	C	7	D
Total Project:			0.00	2,420,000.00	2,420,000.00	2,420,000.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Black Diamond WW Bnd

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	3,600,000.00	900,000.00	4,500,000.00	A	7	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	3,600,000.00	900,000.00	4,500,000.00			
Interest	0.00	0.00	0.00			
Allocation:	3,600,000.00	900,000.00	4,500,000.00			
Summary of Appropriated Amounts:	3,596,499.11	900,000.00	4,496,499.11			
Unappropriated:	3,500.89	0.00	3,500.89			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
145900	WP09	Replace Main Stairs	0.00	900,000.00	900,000.00	65,232.04	0.00	834,767.96	A	7	D
214700	WP09	ANG/Eastern Devl Blk Diamond W	962,320.09	0.00	962,320.09	962,320.09	0.00	0.00	C	7	D
214701	WP09	ANG/Eastern Deve Blk Diamond W	134,200.00	0.00	134,200.00	36,159.29	0.00	98,040.71	A	7	D
219100	WP09	SMD-Irish Canyon Blk Diamond W	60,402.66	0.00	60,402.66	60,402.66	0.00	(0.00)	C	7	D
219101	WP09	Save Mt D-Irish Blk Diamond W	13,500.00	0.00	13,500.00	2,500.00	0.00	11,000.00	A	7	D
231900	WP09	Plog Property Blk Diamond W	25,000.00	0.00	25,000.00	10,441.28	0.00	14,558.72	A	7	D
234400	WP09	Antioch Unif Sch Blk Diamond W	163,345.00	0.00	163,345.00	143,271.02	0.00	20,073.98	A	7	D
234401	WP09	Antioch Unif Sch Blk Diamond W	236,000.00	0.00	236,000.00	44,483.37	0.00	191,516.63	A	7	D
235200	WP09	Barron Blk Diamond W	671,984.84	0.00	671,984.84	671,984.84	0.00	0.00	C	7	D
235201	WP09	Barron Blk Diamond W	80,000.00	0.00	80,000.00	3,327.32	0.00	76,672.68	A	7	D
235400	WP09	Austin-Thomas Blk Diamond W	517,373.51	0.00	517,373.51	517,373.51	0.00	(0.00)	C	7	D
235401	WP09	Austin-Thomas Blk Diamond W	107,500.00	0.00	107,500.00	6,829.00	0.00	100,671.00	A	7	D
236100	WP09	Affinito Blk Diamond W	271,088.59	0.00	271,088.59	271,088.59	0.00	(0.00)	C	7	D
236101	WP09	Affinito Blk Diamond W	75,000.00	0.00	75,000.00	464.54	0.00	74,535.46	A	7	D
237600	WP09	Riley Blk Diamond W	65,000.00	0.00	65,000.00	52,498.34	0.00	12,501.66	A	7	D
238800	WP09	SMD-Thomas North Blk Diamond W	110,745.42	0.00	110,745.42	110,745.42	0.00	0.00	C	7	D
238801	WP09	SMD-Thomas North Blk Diamond W	52,500.00	0.00	52,500.00	28,748.41	0.00	23,751.59	A	7	D
239600	WP09	SMD-Nortonville Blk Diamond W	10,000.00	0.00	10,000.00	10,000.00	0.00	(0.00)	A	7	D
239700	WP09	Blk Diamond W	10,000.00	0.00	10,000.00	5,638.86	0.00	4,361.14	A	7	D
244100	WP09	Blk Diamond W	10,000.00	0.00	10,000.00	5,854.95	0.00	4,145.05	A	7	D
244400	WP09	Blk Diamond W	20,000.00	0.00	20,000.00	19,867.33	0.00	132.67	A	7	D
245300	WP09	Suncrest Homes	539.00	0.00	539.00	0.00	0.00	539.00	I	7	D

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Total Project: 3,596,499.11 900,000.00 4,496,499.11 3,029,230.86 0.00 1,467,268.25

Measure WW Allocation Area Balances
East Bay Regional Parks
03/17/2017

Allocation Area Briones WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	4,950,000.00	2,835,000.00	7,785,000.00	A	MW	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,950,000.00	2,835,000.00	7,785,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,950,000.00	2,835,000.00	7,785,000.00			
Summary of Appropriated Amounts:	1,221,605.53	48,960.48	1,270,566.01			
Unappropriated:	3,728,394.47	2,786,039.52	6,514,433.99			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
217400	WP10	Haji-Brion/MiDia Briones WW Bn	399,215.87	0.00	399,215.87	399,215.87	0.00	0.00	C	2	D
217700	WP10	Remington Ranch Briones WW Bn	715,436.33	0.00	715,436.33	715,436.33	0.00	0.00	C	7	D
217701	WP10	Remington Ranch Briones WW Bn	61,500.00	0.00	61,500.00	8,441.00	0.00	53,059.00	A	7	D
218900	WP10	Briones WW Bn	20,000.00	0.00	20,000.00	13,487.98	0.00	6,512.02	A	6	D
238500	WP10	Briones WW Bn	10,453.33	0.00	10,453.33	10,453.33	0.00	0.00	C	2	D
241700	WP10	Briones WW Bn	15,000.00	0.00	15,000.00	13,087.73	0.00	1,912.27	I	6	D
503100	WP10	Study Road Access Alignment	0.00	48,960.48	48,960.48	48,960.48	0.00	0.00	C	6	D
Total Project:			1,221,605.53	48,960.48	1,270,566.01	1,209,082.72	0.00	61,483.29			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Byron Vernal Pools WW Bnd

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,700,000.00	270,000.00	2,970,000.00	A	7	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,700,000.00	270,000.00	2,970,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,700,000.00	270,000.00	2,970,000.00			
Summary of Appropriated Amounts:	1,597,564.07	0.00	1,597,564.07			
Unappropriated:	1,102,435.93	270,000.00	1,372,435.93			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
216800	WP11	Souza III ByronVP WW Bn	923,641.00	0.00	923,641.00	923,641.00	0.00	0.00	C	7	D
216801	WP11	Souza III ByronVP WW Bn	61,500.00	0.00	61,500.00	0.00	0.00	61,500.00	A	7	D
216900	WP11	Souza GQ ByronVP WW Bn	570,923.07	0.00	570,923.07	570,923.07	0.00	0.00	C	7	D
216901	WP11	Souza Granny's Qtr Byron WW	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	A	7	D
243900	WP11	Coast Capital In ByronVP WW Bn	40,000.00	0.00	40,000.00	42,170.53	0.00	(2,170.53)	A	7	D
Total Project:			1,597,564.07	0.00	1,597,564.07	1,536,734.60	0.00	60,829.47			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Calaveras Rdg WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	9,000,000.00	2,323,000.00	11,323,000.00	A	MW	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	9,000,000.00	2,323,000.00	11,323,000.00			
Interest	0.00	0.00	0.00			
Allocation:	9,000,000.00	2,323,000.00	11,323,000.00			
Summary of Appropriated Amounts:	2,221,871.23	0.00	2,221,871.23			
Unappropriated:	6,778,128.77	2,323,000.00	9,101,128.77			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
2427 00	WP12	Burton Calaveras WW	81,275.00	0.00	81,275.00	79,802.53	0.00	1,472.47	A	2	D
2431 00	WP12	Wiedemann Ranch Calaveras WW	2,080,512.59	0.00	2,080,512.59	2,080,512.59	0.00	0.00	C	6	S
2431 01	WP12	Wiedemann Ranch Calaveras WW	59,000.00	0.00	59,000.00	0.00	0.00	59,000.00	A	6	S
2446 00	WP12		1,083.64	0.00	1,083.64	1,083.64	0.00	0.00	C	6	D
Total Project:			2,221,871.23	0.00	2,221,871.23	2,161,398.76	0.00	60,472.47			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Carquinez Strait WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	3,600,000.00	450,000.00	4,050,000.00	A	7	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	3,600,000.00	450,000.00	4,050,000.00			
Interest	0.00	0.00	0.00			
Allocation:	3,600,000.00	450,000.00	4,050,000.00			
Summary of Appropriated Amounts:	1,729,634.84	0.00	1,729,634.84			
Unappropriated:	1,870,365.16	450,000.00	2,320,365.16			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
219200	WP13	TXI Pacific Cust Carquinez WW	1,255,046.00	0.00	1,255,046.00	1,231,497.61	0.00	23,548.39	I	7	D
219201	WP13	TXI-Pacific Cust Carquinez WW	99,583.51	0.00	99,583.51	99,583.51	0.00	(0.00)	C	7	D
219202	WP13	TXI-Phase II Carquinez WW	350,005.33	0.00	350,005.33	344,981.28	0.00	5,024.05	I	7	D
239000	WP13	Carquinez WW	25,000.00	0.00	25,000.00	21,089.77	0.00	3,910.23	A	7	D
Total Project:			1,729,634.84	0.00	1,729,634.84	1,697,152.17	0.00	32,482.67			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Clayton Ranch WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	1,800,000.00	225,000.00	2,025,000.00	A	6	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	1,800,000.00	225,000.00	2,025,000.00			
Interest	0.00	0.00	0.00			
Allocation:	1,800,000.00	225,000.00	2,025,000.00			
Summary of Appropriated Amounts:	611,085.86	0.00	611,085.86			
Unappropriated:	1,188,914.14	225,000.00	1,413,914.14			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
241300	WP14	Clayton Radio LL Clayton WW Bn	72,485.86	0.00	72,485.86	72,485.86	0.00	0.00	C	7	D
241301	WP14	Clayton Radio LL Clayton WW Bn	363,600.00	0.00	363,600.00	19,341.17	0.00	344,258.83	A	7	D
245500	WP14	Moita	175,000.00	0.00	175,000.00	173,135.64	0.00	1,864.36	A	7	D
Total Project:			611,085.86	0.00	611,085.86	264,962.67	0.00	346,123.19			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Concord Naval WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	11,000,000.00	4,950,000.00	15,950,000.00	A	6	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	11,000,000.00	4,950,000.00	15,950,000.00			
Interest	0.00	0.00	0.00			
Allocation:	11,000,000.00	4,950,000.00	15,950,000.00			
Summary of Appropriated Amounts:	1,745,779.13	417,375.00	2,163,154.13			
Unappropriated:	9,254,220.87	4,532,625.00	13,786,845.87			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
217900	WP15	Land Waste Mgmt Concord NWS W	1,201,394.97	0.00	1,201,394.97	1,201,394.97	0.00	0.00	C	6	D
217901	WP15	Land Waste Mgmt Concord NWS W	59,000.00	0.00	59,000.00	28,180.00	0.00	30,820.00	A	6	D
238600	WP15	Alaimo Concord NWS W	54,584.16	0.00	54,584.16	54,584.16	0.00	0.00	C	7	D
238601	WP15	Alaimo Concord NWS W	10,800.00	0.00	10,800.00	4,129.98	0.00	6,670.02	A	7	D
240700	WP15	USA-Concord NWS Concord NWS W	410,000.00	0.00	410,000.00	386,597.21	0.00	23,402.79	A	7	D
247300	WP15		10,000.00	0.00	10,000.00	3,847.13	0.00	6,152.87	A	7	D
511300	WP15	Study Public Acc Concord NWS W	0.00	417,375.00	417,375.00	356,917.57	0.00	60,457.43	A	6	D
Total Project:			1,745,779.13	417,375.00	2,163,154.13	2,035,651.02	0.00	127,503.11			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Coyote Hills WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	4,500,000.00	3,600,000.00	8,100,000.00	A	3	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,500,000.00	3,600,000.00	8,100,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,500,000.00	3,600,000.00	8,100,000.00			
Summary of Appropriated Amounts:	433,479.00	375,000.00	808,479.00			
Unappropriated:	4,066,521.00	3,225,000.00	7,291,521.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
147800	WP16	Design Visitor Center	0.00	75,000.00	75,000.00	1,829.82	0.00	73,170.18	A	5	S
154800	WP16	Improve Access and Habitat	0.00	300,000.00	300,000.00	422.64	0.00	299,577.36	A	3	W
247000	WP16	Patterson Church	427,679.00	0.00	427,679.00	427,679.00	0.00	0.00	A	5	S
247001	WP16	Patterson Church	5,800.00	0.00	5,800.00	0.00	0.00	5,800.00	A	5	S
Total Project:			433,479.00	375,000.00	808,479.00	429,931.46	0.00	378,547.54			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Crockett Hills WW Bnd

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	3,600,000.00	450,000.00	4,050,000.00	A	7	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	3,600,000.00	450,000.00	4,050,000.00			
Interest	0.00	0.00	0.00			
Allocation:	3,600,000.00	450,000.00	4,050,000.00			
Summary of Appropriated Amounts:	1,138,236.15	0.00	1,138,236.15			
Unappropriated:	2,461,763.85	450,000.00	2,911,763.85			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
217200	WP17	Scrimgeour Crockett WW P	1,008,313.44	0.00	1,008,313.44	1,008,313.44	0.00	(0.00)	C	7	D
217201	WP17	Scrimgeour Crockett WW P	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	A	7	D
243300	WP17	Crockett WW P	3,422.71	0.00	3,422.71	3,422.71	0.00	0.00	C	7	D
243301	WP17	SLC Rodeo Crockett WW P	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	A	7	D
523200	WP17	Conduct Access Study	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	A	3	D
Total Project:			1,138,236.15	0.00	1,138,236.15	1,011,736.15	0.00	126,500.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Crown Beach WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	3,600,000.00	2,880,000.00	6,480,000.00	A	4	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	3,600,000.00	2,880,000.00	6,480,000.00			
Interest	0.00	0.00	0.00			
Allocation:	3,600,000.00	2,880,000.00	6,480,000.00			
Summary of Appropriated Amounts:	2,986,642.00	380,014.00	3,366,656.00			
Unappropriated:	613,358.00	2,499,986.00	3,113,344.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
235300	WP18	USA-GSA Crown Bch WW	2,976,642.00	0.00	2,976,642.00	2,935,830.76	0.00	40,811.24	I	4	W
245900	WP18		10,000.00	0.00	10,000.00	6,406.00	0.00	3,594.00	A	4	W
508300	WP18	Restore Resource	0.00	50,014.00	50,014.00	50,014.00	0.00	0.00	A	4	W
518600	WP18	Expand Visitor Center	0.00	250,000.00	250,000.00	17,275.87	0.00	232,724.13	A	4	W
547700	WP18	Replace Sand	0.00	80,000.00	80,000.00	80,000.00	0.00	0.00	C	4	W
Total Project:						3,089,526.63	0.00	277,129.37			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Deer Valley WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,700,000.00	900,000.00	3,600,000.00	A	7	D
Adjustments to Principal	3,192,250.00	0.00	3,192,250.00			
Adjusted Principal	5,892,250.00	900,000.00	6,792,250.00			
Interest	0.00	0.00	0.00			
Allocation:	5,892,250.00	900,000.00	6,792,250.00			
Summary of Appropriated Amounts:	4,695,690.20	0.00	4,695,690.20			
Unappropriated:	1,196,559.80	900,000.00	2,096,559.80			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
208600	WP19	Deer Vily WW	10,000.00	0.00	10,000.00	1,106.33	0.00	8,893.67	A	7	D
208700	WP19	Roddy J Deer Vily WW Deer Vly	35,547.80	0.00	35,547.80	35,547.80	0.00	0.00	C	7	D
234800	WP19	Roddy Ranch Deer Vily WW	3,130,520.83	0.00	3,130,520.83	3,130,520.83	0.00	(0.00)	C	7	D
234801	WP19	Roddy Ranch Deer Vily WW	151,500.00	0.00	151,500.00	13,389.65	0.00	138,110.35	A	7	D
236800	WP19	Li Fan/Deer Valley WW	39,240.09	0.00	39,240.09	39,240.09	0.00	(0.00)	C	7	D
236801	WP19	Li Fan	15,000.00	0.00	15,000.00	9,950.00	0.00	5,050.00	A	7	D
241100	WP19	Smith Deer Vily WW	560,481.48	0.00	560,481.48	560,481.48	0.00	0.00	C	7	D
241101	WP19	Smith Deer Vily WW	77,900.00	0.00	77,900.00	29,775.36	0.00	48,124.64	A	7	D
242200	WP19	Deer Vily WW	10,000.00	0.00	10,000.00	1,468.60	0.00	8,531.40	A	7	D
243000	WP19	Deer Vily WW	25,000.00	0.00	25,000.00	21,928.20	0.00	3,071.80	I	7	D
245100	WP19	SMD-Hanson Deer Vily WW	194,000.00	0.00	194,000.00	185,723.05	0.00	8,276.95	A	7	D
245101	WP19	SMD-Hanson	66,500.00	0.00	66,500.00	0.00	0.00	66,500.00	A	7	D
247400	WP19	Roddy Home Ranch	360,000.00	0.00	360,000.00	370,133.71	0.00	(10,133.71)	A	7	D
247600	WP19		20,000.00	0.00	20,000.00	10,467.36	0.00	9,532.64	A	7	D
Total Project:			4,695,690.20	0.00	4,695,690.20	4,409,732.46	0.00	285,957.74			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Delta Access WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	3,600,000.00	1,350,000.00	4,950,000.00	A	7	D
Adjustments to Principal	-1,064,084.00	0.00	-1,064,084.00			
Adjusted Principal	2,535,916.00	1,350,000.00	3,885,916.00			
Interest	0.00	0.00	0.00			
Allocation:	2,535,916.00	1,350,000.00	3,885,916.00			
Summary of Appropriated Amounts:	769,103.01	687,962.00	1,457,065.01			
Unappropriated:	1,766,812.99	662,038.00	2,428,850.99			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
104803	WP20	Delta Science Ctr	0.00	687,962.00	687,962.00	687,962.00	0.00	0.00	C	7	D
215800	WP20	Ronald Nunn Fami Delta Ac WW P	631,200.00	0.00	631,200.00	616,578.00	0.00	14,622.00	A	7	D
215801	WP20	Ronald Nunn Family Ltd	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00	A	7	D
241400	WP20	Aginson Prime Delta Ac WW P	82,203.01	0.00	82,203.01	82,203.01	0.00	0.00	C	7	D
241401	WP20	Aginson Prime Delta Ac WW P	28,700.00	0.00	28,700.00	28,700.00	0.00	0.00	C	7	D
Total Project:			769,103.01	687,962.00	1,457,065.01	1,415,443.01	0.00	41,622.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Delta Recre. WW Bond

	Acquisition	Development	Total Allocation	S	W	M
				A	7	D
Original Principal	0.00	1,000,000.00	1,000,000.00			
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	0.00	1,000,000.00	1,000,000.00			
Interest	0.00	0.00	0.00			
Allocation:	0.00	1,000,000.00	1,000,000.00			
Summary of Appropriated Amounts:	0.00	857,506.99	857,506.99			
Unappropriated:	0.00	142,493.01	142,493.01			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
104803	WP21	Delta Science Ctr	0.00	857,506.99	857,506.99	857,506.99	0.00	0.00	C	7	D
Total Project:			0.00	857,506.99	857,506.99	857,506.99	0.00	0.00			

Allocation Area Delta Trail WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,700,000.00	1,350,000.00	4,050,000.00	A	7	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,700,000.00	1,350,000.00	4,050,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,700,000.00	1,350,000.00	4,050,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	2,700,000.00	1,350,000.00	4,050,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Allocation Area Diablo Fthl WW Bond

	Acquisition	Development	Total Allocation	S	W	M
				A	6	D
Original Principal	6,300,000.00	900,000.00	7,200,000.00			
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	6,300,000.00	900,000.00	7,200,000.00			
Interest	0.00	0.00	0.00			
Allocation:	6,300,000.00	900,000.00	7,200,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	6,300,000.00	900,000.00	7,200,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Doolan Cnyn/Tass Hill WW B

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	5,000,000.00	675,000.00	5,675,000.00	A	5	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	5,000,000.00	675,000.00	5,675,000.00			
Interest	0.00	0.00	0.00			
Allocation:	5,000,000.00	675,000.00	5,675,000.00			
Summary of Appropriated Amounts:	2,540,853.51	0.00	2,540,853.51			
Unappropriated:	2,459,146.49	675,000.00	3,134,146.49			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
215300	WP24	Doolan/Tass W	25,000.00	0.00	25,000.00	22,808.50	0.00	2,191.50	A	5	D
233900	WP24	Schmitz Property Doolan/Tass W	2,415,253.51	0.00	2,415,253.51	2,415,253.51	0.00	(0.00)	C	5	D
233901	WP24	Schmitz Property Doolan/Tass W	55,600.00	0.00	55,600.00	37,534.87	0.00	18,065.13	A	5	D
242800	WP24	Gosselin-Rollins Doolan Tass W	45,000.00	0.00	45,000.00	29,841.83	0.00	15,158.17	A	5	D
Total Project:			2,540,853.51	0.00	2,540,853.51	2,505,438.71	0.00	35,414.80			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Dry Creek WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	5,800,000.00	900,000.00	6,700,000.00	A	3	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	5,800,000.00	900,000.00	6,700,000.00			
Interest	0.00	0.00	0.00			
Allocation:	5,800,000.00	900,000.00	6,700,000.00			
Summary of Appropriated Amounts:	20,000.00	0.00	20,000.00			
Unappropriated:	5,780,000.00	900,000.00	6,680,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
2394 00	WP25	Dry Crk WW Pr	20,000.00	0.00	20,000.00	15,742.92	0.00	4,257.08	A	3	S
		Total Project:	20,000.00	0.00	20,000.00	15,742.92	0.00	4,257.08			

Allocation Area Dublin Hills WW Bond

	Acquisition	Development	Total Allocation	S	W	M
				A	5	D
Original Principal	4,500,000.00	225,000.00	4,725,000.00			
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,500,000.00	225,000.00	4,725,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,500,000.00	225,000.00	4,725,000.00			
Summary of Appropriated Amounts:	5,000.00	0.00	5,000.00			
Unappropriated:	4,495,000.00	225,000.00	4,720,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
									A	5	D
229800	WP26		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00			
Total Project:			5,000.00	0.00	5,000.00	0.00	0.00	5,000.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Dunsmuir Hts WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	1,900,000.00	450,000.00	2,350,000.00	A	4	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	1,900,000.00	450,000.00	2,350,000.00			
Interest	0.00	0.00	0.00			
Allocation:	1,900,000.00	450,000.00	2,350,000.00			
Summary of Appropriated Amounts:	1,900,000.00	0.00	1,900,000.00			
Unappropriated:	0.00	450,000.00	450,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
2155 00	WP27	Chabot Dunsmuir WW B	1,900,000.00	0.00	1,900,000.00	1,900,000.00	0.00	0.00	C	4	W
Total Project:			1,900,000.00	0.00	1,900,000.00	1,900,000.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area EB Greenway Tr WW Bnd

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	400,000.00	0.00	400,000.00	A	MW	X
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	400,000.00	0.00	400,000.00			
Interest	0.00	0.00	0.00			
Allocation:	400,000.00	0.00	400,000.00			
Summary of Appropriated Amounts:	400,000.00	0.00	400,000.00			
Unappropriated:	0.00	0.00	0.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
505700	WP28	Build Trail Coliseum to 85th	400,000.00	0.00	400,000.00	299,114.96	0.00	100,885.04	I	4	W
Total Project:			400,000.00	0.00	400,000.00	299,114.96	0.00	100,885.04			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Eastshore SP WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	24,300,000.00	2,700,000.00	27,000,000.00	A	1	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	24,300,000.00	2,700,000.00	27,000,000.00			
Interest	0.00	0.00	0.00			
Allocation:	24,300,000.00	2,700,000.00	27,000,000.00			
Summary of Appropriated Amounts:	1,494,451.00	2,700,000.00	4,194,451.00			
Unappropriated:	22,805,549.00	0.00	22,805,549.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
148600	WP29	Build Golden Gate Fields Trail	0.00	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	A	1	W
218800	WP29	MEC Land Holding Eastshore WW	1,101,767.00	0.00	1,101,767.00	1,076,043.35	0.00	25,723.65	A	1	W
571500	WP29	Restore Albany Beach ESP WW Dv	0.00	1,200,000.00	1,200,000.00	413,444.33	0.00	786,555.67	A	1	W
571500	WX29	Restore Albany Beach ESP WW Aq	392,684.00	0.00	392,684.00	392,684.00	0.00	0.00	A	1	W
Total Project:			1,494,451.00	2,700,000.00	4,194,451.00	1,882,171.68	0.00	2,312,279.32			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Garin WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,700,000.00	225,000.00	2,925,000.00	A	3	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,700,000.00	225,000.00	2,925,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,700,000.00	225,000.00	2,925,000.00			
Summary of Appropriated Amounts:	182,279.01	0.00	182,279.01			
Unappropriated:	2,517,720.99	225,000.00	2,742,720.99			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
208000	WP30	Hayward 1900 Garin WW Bnd	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	A	3	S
208001	WP30	Hayward 1900 / S Garin WW Bnd	62,600.00	0.00	62,600.00	14,115.25	0.00	48,484.75	A	3	S
218300	WP30	Garin WW Bnd	6,679.01	0.00	6,679.01	6,679.01	0.00	0.00	C	3	S
236500	WP30	Garin WW Bnd	10,000.00	0.00	10,000.00	5,778.53	0.00	4,221.47	A	3	S
244800	WP30	AC Walters and Moore	80,000.00	0.00	80,000.00	76,136.40	0.00	3,863.60	A	3	S
Total Project:			182,279.01	0.00	182,279.01	102,709.19	0.00	79,569.82			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Garin-Plsntn Rdg WW Bond

	Acquisition	Development	Total Allocation	S	W	M
				A	MW	S
Original Principal	1,800,000.00	225,000.00	2,025,000.00			
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	1,800,000.00	225,000.00	2,025,000.00			
Interest	0.00	0.00	0.00			
Allocation:	1,800,000.00	225,000.00	2,025,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	1,800,000.00	225,000.00	2,025,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Gateway Shoreline WW Bnd

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	4,500,000.00	900,000.00	5,400,000.00	A	2	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,500,000.00	900,000.00	5,400,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,500,000.00	900,000.00	5,400,000.00			
Summary of Appropriated Amounts:	100,000.00	0.00	100,000.00			
Unappropriated:	4,400,000.00	900,000.00	5,300,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
208900	WP32	Oakland Army Base	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	A	1	W
Total Project:			100,000.00	0.00	100,000.00	0.00	0.00	100,000.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Hayward Shr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	1,800,000.00	2,700,000.00	4,500,000.00	A	3	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	1,800,000.00	2,700,000.00	4,500,000.00			
Interest	0.00	0.00	0.00			
Allocation:	1,800,000.00	2,700,000.00	4,500,000.00			
Summary of Appropriated Amounts:	1,692,145.04	139,942.11	1,832,087.15			
Unappropriated:	107,854.96	2,560,057.89	2,667,912.85			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
147900	WP33	Dredge Ponds and Repair Levees	0.00	139,942.11	139,942.11	139,971.97	0.00	(29.86)	A	4	S
236300	WP33	City of Hayward Hayward WW Pr	1,459,156.04	0.00	1,459,156.04	1,459,156.04	0.00	0.00	C	3	S
236301	WP33	City of Hayward Hayward WW Pr	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	A	5	S
245600	WP33	Russell City Energy	18,489.00	0.00	18,489.00	18,488.92	0.00	0.08	I	3	S
245601	WP33	Russell City Energy	14,500.00	0.00	14,500.00	0.00	0.00	14,500.00	A	3	S
Total Project:			1,692,145.04	139,942.11	1,832,087.15	1,617,616.93	0.00	214,470.22			

Allocation Area IHT to Mt Diablo Tr Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	900,000.00	450,000.00	1,350,000.00	A	6	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	900,000.00	450,000.00	1,350,000.00			
Interest	0.00	0.00	0.00			
Allocation:	900,000.00	450,000.00	1,350,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	900,000.00	450,000.00	1,350,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Iron Horse Tr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	1,350,000.00	900,000.00	2,250,000.00	A	MW	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	1,350,000.00	900,000.00	2,250,000.00			
Interest	0.00	0.00	0.00			
Allocation:	1,350,000.00	900,000.00	2,250,000.00			
Summary of Appropriated Amounts:	1,060,000.00	261,954.00	1,321,954.00			
Unappropriated:	290,000.00	638,046.00	928,046.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
147400	WP35	IHT Feasbl Stdy Iron Hrs Tr P	5,861.27	0.00	5,861.27	5,861.60	0.00	(0.33)	C	5	D
147401	WP35	IHT Feasbl Stdy-DubBART/StaRta	989,138.73	0.00	989,138.73	856,209.46	0.00	132,929.27	A	5	D
155400	WP35	Study Trail Connector	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00	A	7	D
218600	WP35	Borel Iron Hrs Tr P	65,000.00	0.00	65,000.00	479.42	0.00	64,520.58	A	6	D
147401	WX35	IHT Feasbl Stdy-DubBART/StaRta	0.00	111,954.00	111,954.00	0.00	0.00	111,954.00	A	5	D
Total Project:			1,060,000.00	261,954.00	1,321,954.00	862,550.48	0.00	459,403.52			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Lake Chabot WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	1,800,000.00	0.00	1,800,000.00	A	4	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	1,800,000.00	0.00	1,800,000.00			
Interest	0.00	0.00	0.00			
Allocation:	1,800,000.00	0.00	1,800,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	1,800,000.00	0.00	1,800,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Las Trampas WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	5,175,000.00	3,150,000.00	8,325,000.00	A	6	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	5,175,000.00	3,150,000.00	8,325,000.00			
Interest	0.00	0.00	0.00			
Allocation:	5,175,000.00	3,150,000.00	8,325,000.00			
Summary of Appropriated Amounts:	3,230,769.03	0.00	3,230,769.03			
Unappropriated:	1,944,230.97	3,150,000.00	5,094,230.97			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
2061 00	WP37	Elworthy LasTrampas WW	22,345.19	0.00	22,345.19	22,345.19	0.00	(0.00)	C	6	D
2061 01	WP37	Elworthy Propert LasTrampas WW	47,950.00	0.00	47,950.00	28,160.12	0.00	19,789.88	A	6	D
2175 00	WP37	Bollinger Cyn Rd LasTrampas WW	186,500.00	0.00	186,500.00	147.50	0.00	186,352.50	I	6	D
2359 00	WP37	LasTrampas WW	15,000.00	0.00	15,000.00	9,147.41	0.00	5,852.59	A	6	D
2360 00	WP37	Smith/Gherini LasTrampas WW	35,000.00	0.00	35,000.00	26,066.91	0.00	8,933.09	A	6	D
2381 00	WP37	LasTrampas WW	20,000.00	0.00	20,000.00	12,394.05	0.00	7,605.95	A	6	D
2382 00	WP37	LasTrampas WW	10,000.00	0.00	10,000.00	2,239.79	0.00	7,760.21	A	6	D
2383 00	WP37	LasTrampas WW	10,000.00	0.00	10,000.00	2,112.17	0.00	7,887.83	A	6	D
2405 00	WP37	Long LasTrampas WW	8,100.47	0.00	8,100.47	8,100.47	0.00	0.00	C	6	D
2405 01	WP37	Long LasTrampas WW	29,500.00	0.00	29,500.00	15,311.07	0.00	14,188.93	A	6	D
2424 00	WP37	LasTrampas WW	20,000.00	0.00	20,000.00	10,946.51	0.00	9,053.49	A	6	D
2435 00	WP37	LasTrampas WW	1,883,000.00	0.00	1,883,000.00	1,874,069.51	0.00	8,930.49	I	6	D
2435 01	WP37	Lothamer LasTrampas WW	88,100.00	0.00	88,100.00	16,922.95	0.00	71,177.05	A	6	D
2437 00	WP37	Heilig LasTrampas WW	804,279.55	0.00	804,279.55	804,279.55	0.00	0.00	C	6	D
2437 01	WP37	Heilig	48,800.00	0.00	48,800.00	0.00	0.00	48,800.00	A	6	D
2452 00	WP37	SF Prebytery	2,193.82	0.00	2,193.82	2,193.82	0.00	0.00	C	6	D
Total Project:			3,230,769.03	0.00	3,230,769.03	2,834,437.02	0.00	396,332.01			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Leona Open Space WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,500,000.00	0.00	2,500,000.00	A	2	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,500,000.00	0.00	2,500,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,500,000.00	0.00	2,500,000.00			
Summary of Appropriated Amounts:	163,613.96	5,000.00	168,613.96			
Unappropriated:	2,336,386.04	-5,000.00	2,331,386.04			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
218400	WP38	Leona Opn WW	20,000.00	0.00	20,000.00	16,441.73	0.00	3,558.27	A	2	W
237400	WP38	Yee-O'Hannesson Leona Opn WW	114,313.96	0.00	114,313.96	114,313.96	0.00	0.00	C	2	W
237401	WP38	Yee-O'Hannesson Leona Opn WW	29,300.00	0.00	29,300.00	13,501.05	0.00	15,798.95	A	2	W
247800	WP38		0.00	5,000.00	5,000.00	1,396.29	0.00	3,603.71	A	2	W
Total Project:			163,613.96	5,000.00	168,613.96	145,653.03	0.00	22,960.93			

Allocation Area Marsh Creek Tr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
				A	7	D
Original Principal	450,000.00	450,000.00	900,000.00			
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	450,000.00	450,000.00	900,000.00			
Interest	0.00	0.00	0.00			
Allocation:	450,000.00	450,000.00	900,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	450,000.00	450,000.00	900,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area MLK Jr Shr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	9,450,000.00	2,870,000.00	12,320,000.00	A	4	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	9,450,000.00	2,870,000.00	12,320,000.00			
Interest	0.00	0.00	0.00			
Allocation:	9,450,000.00	2,870,000.00	12,320,000.00			
Summary of Appropriated Amounts:	0.00	25,000.00	25,000.00			
Unappropriated:	9,450,000.00	2,845,000.00	12,295,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
503800	WP40	Study Bay Trail at Tidewater	0.00	25,000.00	25,000.00	9,139.49	0.00	15,860.51	I	4	W
Total Project:			0.00	25,000.00	25,000.00	9,139.49	0.00	15,860.51			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Mission Peak WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	4,500,000.00	900,000.00	5,400,000.00	A	5	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,500,000.00	900,000.00	5,400,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,500,000.00	900,000.00	5,400,000.00			
Summary of Appropriated Amounts:	20,000.00	900,000.00	920,000.00			
Unappropriated:	4,480,000.00	0.00	4,480,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
1481 00	WP41	Expand Staging Area	0.00	900,000.00	900,000.00	335,306.38	0.00	564,693.62	A	5	S
2190 00	WP41	Mission Pk WW	20,000.00	0.00	20,000.00	9,632.31	0.00	10,367.69	A	5	S
Total Project:			20,000.00	900,000.00	920,000.00	344,938.69	0.00	575,061.31			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Morgan Terr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	7,200,000.00	900,000.00	8,100,000.00	A	6	D
Adjustments to Principal	-1,064,083.00	0.00	-1,064,083.00			
Adjusted Principal	6,135,917.00	900,000.00	7,035,917.00			
Interest	0.00	0.00	0.00			
Allocation:	6,135,917.00	900,000.00	7,035,917.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	6,135,917.00	900,000.00	7,035,917.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area N.Richmond Shr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	3,200,000.00	450,000.00	3,650,000.00	A	1	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	3,200,000.00	450,000.00	3,650,000.00			
Interest	0.00	0.00	0.00			
Allocation:	3,200,000.00	450,000.00	3,650,000.00			
Summary of Appropriated Amounts:	49,816.22	450,000.00	499,816.22			
Unappropriated:	3,150,183.78	0.00	3,150,183.78			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
148000	WP43	Restore Dotson (Breuner) Marsh	0.00	450,000.00	450,000.00	450,000.00	0.00	0.00	A	1	W
241000	WP43	Crader N.Richmond WW	39,066.22	0.00	39,066.22	39,066.22	0.00	0.00	C	1	W
241001	WP43	Crader N.Richmond WW	10,750.00	0.00	10,750.00	8,749.35	0.00	2,000.65	A	1	W
		Total Project:	49,816.22	450,000.00	499,816.22	497,815.57	0.00	2,000.65			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Oak Knoll-Ridge Tr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	450,000.00	270,000.00	720,000.00	A	4	X
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	450,000.00	270,000.00	720,000.00			
Interest	0.00	0.00	0.00			
Allocation:	450,000.00	270,000.00	720,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	450,000.00	270,000.00	720,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Oakland Shr WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	9,000,000.00	1,800,000.00	10,800,000.00	A	2	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	9,000,000.00	1,800,000.00	10,800,000.00			
Interest	0.00	0.00	0.00			
Allocation:	9,000,000.00	1,800,000.00	10,800,000.00			
Summary of Appropriated Amounts:	0.00	120,000.00	120,000.00			
Unappropriated:	9,000,000.00	1,680,000.00	10,680,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
519600	WP45	Study Bike/Ped TrOakland Shr W	0.00	120,000.00	120,000.00	100,000.00	0.00	20,000.00	A	2	W
Total Project:			0.00	120,000.00	120,000.00	100,000.00	0.00	20,000.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Ohlone WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	7,200,000.00	225,000.00	7,425,000.00	A	5	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	7,200,000.00	225,000.00	7,425,000.00			
Interest	0.00	0.00	0.00			
Allocation:	7,200,000.00	225,000.00	7,425,000.00			
Summary of Appropriated Amounts:	236,265.33	100,000.00	336,265.33			
Unappropriated:	6,963,734.67	125,000.00	7,088,734.67			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
244000	WP46	Rowell Ohlone WW Bnd	17,265.33	0.00	17,265.33	17,265.33	0.00	0.00	C	5	S
244001	WP46	Rowell	219,000.00	0.00	219,000.00	1,915.00	0.00	217,085.00	A	5	S
504100	WP46	Dredge & Restore Pond	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	A	5	S
Total Project:			236,265.33	100,000.00	336,265.33	19,180.33	0.00	317,085.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Oyster Bay WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	270,000.00	1,800,000.00	2,070,000.00	A	4	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	270,000.00	1,800,000.00	2,070,000.00			
Interest	0.00	0.00	0.00			
Allocation:	270,000.00	1,800,000.00	2,070,000.00			
Summary of Appropriated Amounts:	0.00	50,000.00	50,000.00			
Unappropriated:	270,000.00	1,750,000.00	2,020,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
1521 00	WP47	Design Bicycle S Oyster Bay WW	0.00	50,000.00	50,000.00	12,672.81	0.00	37,327.19	A	4	S
Total Project:			0.00	50,000.00	50,000.00	12,672.81	0.00	37,327.19			

Measure WW Allocation Area Balances
East Bay Regional Parks
03/17/2017

Allocation Area Pleasanton Ridge WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	11,700,000.00	2,025,000.00	13,725,000.00	A	5	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	11,700,000.00	2,025,000.00	13,725,000.00			
Interest	0.00	0.00	0.00			
Allocation:	11,700,000.00	2,025,000.00	13,725,000.00			
Summary of Appropriated Amounts:	9,871,094.14	508,100.00	10,379,194.14			
Unappropriated:	1,828,905.86	1,516,900.00	3,345,805.86			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
134600	WP48	Construct Garms Staging Area	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	A	3	S
151800	WP48	Build Tyler Stag Pleas Rdg WW	0.00	208,100.00	208,100.00	182,003.58	0.00	26,096.42	A	5	S
152900	WP48	Bld Staging/Pkrg Pleas Rdg WW	0.00	100,000.00	100,000.00	33,789.38	0.00	66,210.62	A	5	S
205800	WP48	Schuhart II Measure WW	78,101.00	0.00	78,101.00	78,101.00	0.00	0.00	C	3	S
217600	WP48	Golftec Dev Grp Pleas Rdg WW	669,025.98	0.00	669,025.98	669,025.98	0.00	0.00	C	5	S
219400	WP48	Castleridge	1,259,561.73	0.00	1,259,561.73	1,259,561.73	0.00	0.00	C	5	S
219401	WP48	Castleridge Pleas Rdg WW	37,800.00	0.00	37,800.00	0.00	0.00	37,800.00	A	5	S
232200	WP48	Robertson Prop Pleas Rdg WW	3,527,450.00	0.00	3,527,450.00	3,524,212.81	0.00	3,237.19	I	5	S
232201	WP48	Robertson Proper Pleas Rdg WW	57,500.00	0.00	57,500.00	0.00	0.00	57,500.00	A	5	S
233501	WP48	Tyler Ranch/Robe Pleas Rdg WW	229,000.00	0.00	229,000.00	39,143.00	0.00	189,857.00	A	5	S
233502	WP48	Tyler Ranch/Robe Pleas Rdg WW	1,658,000.00	0.00	1,658,000.00	1,658,000.00	0.00	0.00	C	5	S
235500	WP48	Sweningsen Pleas Rdg WW	175,000.00	0.00	175,000.00	170,119.77	0.00	4,880.23	A	5	S
235700	WP48	Owen Pleas Rdg WW	2,020,224.20	0.00	2,020,224.20	2,020,224.20	0.00	0.00	C	5	S
235701	WP48	Owen Pleas Rdg WW	65,000.00	0.00	65,000.00	33,831.80	0.00	31,168.20	A	5	S
237100	WP48	Zwissig Pleas Rdg WW	38,024.04	0.00	38,024.04	38,024.04	0.00	0.00	C	5	S
237700	WP48	Pleas Rdg WW	15,000.00	0.00	15,000.00	12,216.12	0.00	2,783.88	A	5	S
238400	WP48	Pleas Rdg WW	10,000.00	0.00	10,000.00	6,421.77	0.00	3,578.23	A	3	S
239300	WP48	Pleas Rdg WW	11,407.19	0.00	11,407.19	11,407.19	0.00	0.00	C	3	S
241200	WP48	Pleas Rdg WW	10,000.00	0.00	10,000.00	7,590.64	0.00	2,409.36	A	5	S
244300	WP48	Pleas Rdg WW	10,000.00	0.00	10,000.00	7,687.32	0.00	2,312.68	A	5	S
Total Project:			9,871,094.14	508,100.00	10,379,194.14	9,751,360.33	0.00	627,833.81			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Point Pinole WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,400,000.00	5,140,000.00	7,540,000.00	A	1	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,400,000.00	5,140,000.00	7,540,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,400,000.00	5,140,000.00	7,540,000.00			
Summary of Appropriated Amounts:	2,249,884.79	5,140,000.00	7,389,884.79			
Unappropriated:	150,115.21	0.00	150,115.21			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
1467 00	WP49	Develop Interpretive Center	0.00	200,000.00	200,000.00	199,949.11	0.00	50.89	A	1	W
2173 00	WP49	Giant/Atlas Rds Pt Pinole WW	25,000.00	0.00	25,000.00	19,669.24	0.00	5,330.76	A	1	W
2366 00	WP49	Pt Pinole WW	20,700.12	0.00	20,700.12	20,200.12	0.00	500.00	A	1	W
2398 00	WP49	Pt Pinole WW	10,000.00	0.00	10,000.00	16,159.51	0.00	(6,159.51)	A	1	W
2399 00	WP49	Pt Pinole WW	8,331.50	0.00	8,331.50	8,331.50	0.00	0.00	C	1	W
2401 00	WP49	SPB Pipeline Goo Pt Pinole WW	35,000.00	0.00	35,000.00	28,802.03	0.00	6,197.97	A	1	W
2402 00	WP49	Pt Pinole WW	22,037.29	0.00	22,037.29	22,037.29	0.00	0.00	C	1	W
2403 00	WP49	EBRPD Goodrick A Pt Pinole WW	47,000.00	0.00	47,000.00	41,135.20	0.00	5,864.80	A	1	W
2409 00	WP49	Richmond Rod & G Pt Pinole WW	17,405.88	0.00	17,405.88	17,405.88	0.00	0.00	C	1	W
2469 00	WP49	O'Neill Property	2,039,500.00	0.00	2,039,500.00	2,027,634.52	0.00	11,865.48	A	1	W
2469 01	WP49	O'Neill Property	24,910.00	0.00	24,910.00	0.00	0.00	24,910.00	A	1	W
5397 00	WP49	Construct Vehicular Bridge	0.00	4,940,000.00	4,940,000.00	4,758,513.99	0.00	181,486.01	A	1	W
Total Project:			2,249,884.79	5,140,000.00	7,389,884.79	7,159,838.39	0.00	230,046.40			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Pt San Pablo Pen WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	4,000,000.00	450,000.00	4,450,000.00	A	1	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,000,000.00	450,000.00	4,450,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,000,000.00	450,000.00	4,450,000.00			
Summary of Appropriated Amounts:	45,000.00	333,500.00	378,500.00			
Unappropriated:	3,955,000.00	116,500.00	4,071,500.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
154000	WP50	Extend Bay Trail	0.00	333,500.00	333,500.00	0.00	0.00	333,500.00	A	1	W
206600	WP50	Base Closure/Point Molate	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	A	1	W
229000	WP50	/Point Molate	5,000.00	0.00	5,000.00	1,944.79	0.00	3,055.21	A	1	W
		Total Project:	45,000.00	333,500.00	378,500.00	1,944.79	0.00	376,555.21			

Allocation Area Quarry Lakes WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,700,000.00	1,800,000.00	4,500,000.00	A	3	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,700,000.00	1,800,000.00	4,500,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,700,000.00	1,800,000.00	4,500,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	2,700,000.00	1,800,000.00	4,500,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Rancho Pinole WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,700,000.00	450,000.00	3,150,000.00	A	7	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,700,000.00	450,000.00	3,150,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,700,000.00	450,000.00	3,150,000.00			
Summary of Appropriated Amounts:	933,716.17	0.00	933,716.17			
Unappropriated:	1,766,283.83	450,000.00	2,216,283.83			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
2351 00	WP52	Muir Heritig/Fern R. Pinole WW	4,691.11	0.00	4,691.11	4,691.11	0.00	0.00	C	7	D
2358 00	WP52	Besphil & Co Et Al R. PinoleWW	929,025.06	0.00	929,025.06	929,025.06	0.00	0.00	C	7	D
Total Project:			933,716.17	0.00	933,716.17	933,716.17	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Redwood WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	2,700,000.00	2,500,000.00	5,200,000.00	A	2	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	2,700,000.00	2,500,000.00	5,200,000.00			
Interest	0.00	0.00	0.00			
Allocation:	2,700,000.00	2,500,000.00	5,200,000.00			
Summary of Appropriated Amounts:	783,491.84	1,000,000.00	1,783,491.84			
Unappropriated:	1,916,508.16	1,500,000.00	3,416,508.16			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
215600	WP53	Aweeka Redwood WW	722,491.84	0.00	722,491.84	722,491.84	0.00	0.00	C	2	W
215601	WP53	Aweeka Redwood WW	46,000.00	0.00	46,000.00	4,475.05	0.00	41,524.95	A	2	W
233100	WP53	Exchange Rights Kenilworth	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	A	2	W
246100	WP53	Fund Science Camp Redwood WW	10,000.00	0.00	10,000.00	3,379.96	0.00	6,620.04	A	2	W
510700	WP53	Fund Science Camp Redwood WW	0.00	1,000,000.00	1,000,000.00	110,491.95	0.00	889,508.05	A	2	W
Total Project:			783,491.84	1,000,000.00	1,783,491.84	840,838.80	0.00	942,653.04			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Ridge Trail WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	11,450,000.00	1,240,000.00	12,690,000.00	A	MW	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	11,450,000.00	1,240,000.00	12,690,000.00			
Interest	0.00	0.00	0.00			
Allocation:	11,450,000.00	1,240,000.00	12,690,000.00			
Summary of Appropriated Amounts:	3,029,057.56	1,071,648.00	4,100,705.56			
Unappropriated:	8,420,942.44	168,352.00	8,589,294.44			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
1481 00	WP54	Expand Staging Area	0.00	345,748.00	345,748.00	0.00	0.00	345,748.00	A	5	S
1491 00	WP54	Construct Feeder Ridge Tr WW	0.00	25,900.00	25,900.00	27,287.08	0.00	(1,387.08)	A	7	D
1553 00	WP54	Build Ridge Trail	0.00	700,000.00	700,000.00	236.44	0.00	699,763.56	A	3	W
2101 00	WP54	APN Investments Ridge Tr WW	854,760.82	0.00	854,760.82	854,760.82	0.00	0.00	C	1	W
2101 01	WP54	APN Investments Ridge Tr WW	54,000.00	0.00	54,000.00	0.00	0.00	54,000.00	A	1	W
2185 00	WP54	Richmond Hill Ridge Tr WW	10,000.00	0.00	10,000.00	217.88	0.00	9,782.12	A	7	D
2195 00	WP54	Ridge Tr WW	15,000.00	0.00	15,000.00	10,818.06	0.00	4,181.94	A	3	S
2196 00	WP54	Gillirie Ridge Tr WW	1,030,236.74	0.00	1,030,236.74	1,030,236.74	0.00	0.00	C	3	S
2196 01	WP54	Gillirie Ridge Tr WW	83,060.00	0.00	83,060.00	0.00	0.00	83,060.00	A	3	W
2338 00	WP54	Louie etal Mission WW	967,000.00	0.00	967,000.00	965,638.06	0.00	1,361.94	I	3	S
2438 00	WP54	Ridge Tr WW	15,000.00	0.00	15,000.00	10,006.22	0.00	4,993.78	I	2	W
Total Project:			3,029,057.56	1,071,648.00	4,100,705.56	2,899,201.30	0.00	1,201,504.26			

Allocation Area Roberts WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	0.00	1,350,000.00	1,350,000.00	A	2	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	0.00	1,350,000.00	1,350,000.00			
Interest	0.00	0.00	0.00			
Allocation:	0.00	1,350,000.00	1,350,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	0.00	1,350,000.00	1,350,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
Total Project:			0.00	0.00	0.00	0.00	0.00	0.00			

Allocation Area Round Valley WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	6,300,000.00	900,000.00	7,200,000.00	A	6	D
Adjustments to Principal	-1,064,083.00	0.00	-1,064,083.00			
Adjusted Principal	5,235,917.00	900,000.00	6,135,917.00			
Interest	0.00	0.00	0.00			
Allocation:	5,235,917.00	900,000.00	6,135,917.00			
Summary of Appropriated Amounts:	0.00	158,767.00	158,767.00			
Unappropriated:	5,235,917.00	741,233.00	5,977,150.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
172300	WP56	Build Bridge	0.00	158,767.00	158,767.00	158,767.00	0.00	0.00	C	6	D
Total Project:			0.00	158,767.00	158,767.00	158,767.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area San Pablo Bay WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	630,000.00	225,000.00	855,000.00	A	1	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	630,000.00	225,000.00	855,000.00			
Interest	0.00	0.00	0.00			
Allocation:	630,000.00	225,000.00	855,000.00			
Summary of Appropriated Amounts:	18,000.00	0.00	18,000.00			
Unappropriated:	612,000.00	225,000.00	837,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
218000	WP57	Rich Property	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	A	7	W
246800	WP57		5,000.00	0.00	5,000.00	3,548.14	0.00	1,451.86	A	7	W
Total Project:			18,000.00	0.00	18,000.00	3,548.14	0.00	14,451.86			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Sibley/Huckleberry WW

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	5,400,000.00	500,000.00	5,900,000.00	A	2	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	5,400,000.00	500,000.00	5,900,000.00			
Interest	0.00	0.00	0.00			
Allocation:	5,400,000.00	500,000.00	5,900,000.00			
Summary of Appropriated Amounts:	17,000.00	450,000.00	467,000.00			
Unappropriated:	5,383,000.00	50,000.00	5,433,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
150800	WP58	Improve Public Sibley/Huck.W	0.00	450,000.00	450,000.00	92,451.72	0.00	357,548.28	A	2	W
216200	WP58	McCosker/Indian Sibley/Huck.W	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	A	2	W
247100	WP58		15,000.00	0.00	15,000.00	13,228.79	0.00	1,771.21	A	2	W
Total Project:			17,000.00	450,000.00	467,000.00	105,680.51	0.00	361,319.49			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Sunol WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	3,600,000.00	1,350,000.00	4,950,000.00	A	5	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	3,600,000.00	1,350,000.00	4,950,000.00			
Interest	0.00	0.00	0.00			
Allocation:	3,600,000.00	1,350,000.00	4,950,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	3,600,000.00	1,350,000.00	4,950,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Sycamore Valley WW Bnd

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	900,000.00	25,000.00	925,000.00	A	6	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	900,000.00	25,000.00	925,000.00			
Interest	0.00	0.00	0.00			
Allocation:	900,000.00	25,000.00	925,000.00			
Summary of Appropriated Amounts:	0.00	0.00	0.00			
Unappropriated:	900,000.00	25,000.00	925,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
		Total Project:	0.00	0.00	0.00	0.00	0.00	0.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Tassajara Creek Trail WW

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	450,000.00	450,000.00	900,000.00	A	MW	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	450,000.00	450,000.00	900,000.00			
Interest	0.00	0.00	0.00			
Allocation:	450,000.00	450,000.00	900,000.00			
Summary of Appropriated Amounts:	82,632.58	150,000.00	232,632.58			
Unappropriated:	367,367.42	300,000.00	667,367.42			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
154500	WP61	Develop Trail to Mt Diablo	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00	A	6	D
238700	WP61	TassajaraCrTr	15,000.00	0.00	15,000.00	4,758.57	0.00	10,241.43	A	6	S
238701	WP61	Shapell	42,632.58	0.00	42,632.58	42,632.58	0.00	0.00	C	6	S
239500	WP61	TassajaraCrTr	15,000.00	0.00	15,000.00	2,161.89	0.00	12,838.11	A	6	S
247500	WP61		10,000.00	0.00	10,000.00	1,076.59	0.00	8,923.41	A	5	S
Total Project:			82,632.58	150,000.00	232,632.58	50,629.63	0.00	182,002.95			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Tilden Park WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	0.00	2,040,000.00	2,040,000.00	A	MW	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	0.00	2,040,000.00	2,040,000.00			
Interest	0.00	0.00	0.00			
Allocation:	0.00	2,040,000.00	2,040,000.00			
Summary of Appropriated Amounts:	0.00	424,431.00	424,431.00			
Unappropriated:	0.00	1,615,569.00	1,615,569.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
113601	WP62	Sewer and Phone Tilden Pk WW	0.00	189,431.00	189,431.00	189,431.00	0.00	0.00	C	1	W
173800	WP62	Analyze & Prep Design Botanic	0.00	100,000.00	100,000.00	6,646.59	0.00	93,353.41	A	1	W
173900	WP62	Analyz Site Prep EEC	0.00	135,000.00	135,000.00	83,631.72	0.00	51,368.28	A	1	W
Total Project:			0.00	424,431.00	424,431.00	279,709.31	0.00	144,721.69			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Urban Creeks WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	6,150,000.00	1,890,000.00	8,040,000.00	A	MW	X
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	6,150,000.00	1,890,000.00	8,040,000.00			
Interest	0.00	0.00	0.00			
Allocation:	6,150,000.00	1,890,000.00	8,040,000.00			
Summary of Appropriated Amounts:	24,395.27	1,645,000.00	1,669,395.27			
Unappropriated:	6,125,604.73	245,000.00	6,370,604.73			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
173000	WP63	Remove Creek Culvert	0.00	45,000.00	45,000.00	55,483.26	0.00	(10,483.26)	A	1	W
215500	WP63	Chabot Dunsmuir Urban Crks WW	24,395.27	0.00	24,395.27	24,395.27	0.00	0.00	C	4	W
523300	WP63	Restore Urban Creeks	0.00	1,600,000.00	1,600,000.00	0.00	0.00	1,600,000.00	A	MW	X
Total Project:			24,395.27	1,645,000.00	1,669,395.27	79,878.53	0.00	1,589,516.74			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Vargas Plateau WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	5,649,000.00	2,000,000.00	7,649,000.00	A	3	S
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	5,649,000.00	2,000,000.00	7,649,000.00			
Interest	0.00	0.00	0.00			
Allocation:	5,649,000.00	2,000,000.00	7,649,000.00			
Summary of Appropriated Amounts:	578,279.00	592,141.00	1,170,420.00			
Unappropriated:	5,070,721.00	1,407,859.00	6,478,580.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
142300	WP64	Improve Public A Vargas Plt WW	0.00	256,681.00	256,681.00	6,604.00	0.00	250,077.00	I	3	S
218100	WP64	Rose Vargas Plt WW	396,779.00	0.00	396,779.00	385,156.16	0.00	11,622.84	I	3	S
218101	WP64	Rose Vargas Plt WW	77,000.00	0.00	77,000.00	72,794.00	0.00	4,206.00	A	3	S
220500	WP64	BBG KRG Inc.	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	A	3	S
236200	WP64	Hartkopf Vargas Plt WW	59,500.00	0.00	59,500.00	58,261.98	0.00	1,238.02	A	3	S
246000	WP64		10,000.00	0.00	10,000.00	128.07	0.00	9,871.93	A	3	S
520500	WP64	Improve Vargas R Vargas Plt WW	0.00	335,460.00	335,460.00	332,321.22	0.00	3,138.78	A	3	S
Total Project:			578,279.00	592,141.00	1,170,420.00	855,265.43	0.00	315,154.57			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Vasco Caves WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	4,500,000.00	225,000.00	4,725,000.00	A	7	D
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	4,500,000.00	225,000.00	4,725,000.00			
Interest	0.00	0.00	0.00			
Allocation:	4,500,000.00	225,000.00	4,725,000.00			
Summary of Appropriated Amounts:	2,074,864.68	0.00	2,074,864.68			
Unappropriated:	2,425,135.32	225,000.00	2,650,135.32			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
218200	WP65	Martin Vasco Cave WW	1,666,264.68	0.00	1,666,264.68	1,666,264.68	0.00	(0.00)	C	7	D
218201	WP65	Martin Vasco Cave WW	20,500.00	0.00	20,500.00	20,500.00	0.00	0.00	C	7	D
237500	WP65	Vaquero FarmsInc Vasco Cave WW	245,850.00	0.00	245,850.00	245,850.00	0.00	0.00	C	7	D
88 237501	WP65	Vaquero Farms In Vasco Cave WW	142,250.00	0.00	142,250.00	19,987.40	0.00	122,262.60	A	7	D
Total Project:			2,074,864.68	0.00	2,074,864.68	1,952,602.08	0.00	122,262.60			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Wildcat Canyon WW Bond

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	900,000.00	0.00	900,000.00	A	1	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	900,000.00	0.00	900,000.00			
Interest	0.00	0.00	0.00			
Allocation:	900,000.00	0.00	900,000.00			
Summary of Appropriated Amounts:	900,000.00	0.00	900,000.00			
Unappropriated:	0.00	0.00	0.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
236900	WP66	FRB Inc WildcatCyn WW	773,000.00	0.00	773,000.00	760,925.45	0.00	12,074.55	A	1	W
236901	WP66	FRB Inc WildcatCyn WW	127,000.00	0.00	127,000.00	22,289.48	0.00	104,710.52	A	1	W
Total Project:			900,000.00	0.00	900,000.00	783,214.93	0.00	116,785.07			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area Wildcat Creek Trail WW

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	450,000.00	450,000.00	900,000.00	A	1	W
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	450,000.00	450,000.00	900,000.00			
Interest	0.00	0.00	0.00			
Allocation:	450,000.00	450,000.00	900,000.00			
Summary of Appropriated Amounts:	10,000.00	0.00	10,000.00			
Unappropriated:	440,000.00	450,000.00	890,000.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
246700	WP67		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	A	1	W
Total Project:			10,000.00	0.00	10,000.00	0.00	0.00	10,000.00			

Measure WW Allocation Area Balances
 East Bay Regional Parks
 03/17/2017

Allocation Area WW Dist Wide Contingency

	Acquisition	Development	Total Allocation	S	W	M
Original Principal	19,687,500.00	6,562,500.00	26,250,000.00	A	MW	X
Adjustments to Principal	0.00	0.00	0.00			
Adjusted Principal	19,687,500.00	6,562,500.00	26,250,000.00			
Interest	0.00	200,000.00	200,000.00			
Allocation:	19,687,500.00	6,762,500.00	26,450,000.00			
Summary of Appropriated Amounts:	0.00	3,057,540.00	3,057,540.00			
Unappropriated:	19,687,500.00	3,704,960.00	23,392,460.00			

Project Detail

Project#	Funding	Project Name	Acquisition	Development	Total Budget	Expense	Encumbrance	Remaining	S	W	M
524200	W168	Submit Fees for Reimbursement	0.00	200,000.00	200,000.00	75,689.44	0.00	124,310.56	A	MW	X
148000	WP68	Restore Dotson (Breuner) Marsh	0.00	857,540.00	857,540.00	0.00	0.00	857,540.00	A	1	W
539700	WP68	Construct Vehicular Bridge	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	A	1	W
		Total Project:	0.00	3,057,540.00	3,057,540.00	75,689.44	0.00	2,981,850.56			

	Acquisition	Development	Total Allocation
Original Principal	281,249,500.00	93,750,500.00	375,000,000.00
Adjustments to Principal	0.00	0.00	0.00
Adjusted Principal	281,249,500.00	93,750,500.00	375,000,000.00
Interest	0.00	200,000.00	200,000.00
Allocation:	281,249,500.00	93,950,500.00	375,200,000.00
Summary of Appropriated Amounts:	56,564,949.26	32,136,912.58	88,701,861.84
Unappropriated:	224,684,550.74	61,813,587.42	286,498,138.16

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Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
1	ALAMEDA	3,465,489.00				
2	Krusi Park Renovation		1,592,914.22	1,592,914.22	APPROVED	280,528.41
3	Tillman Park Play Structure Replacement		42,773.00	42,773.00	CLOSED	42,773.00
4	Tennis Court Resurfacing in Various Parks		329,801.78	329,801.78	CLOSED	329,801.78
5	Alameda Boys & Girls Club Youth Development Center		1,000,000.00	1,000,000.00	CLOSED	1,000,000.00
6	Encinal Boat Ramp Bathroom Replacement Project		284,511.00		CANCELLED	
7	Estuary Park Athletic Fields		500,000.00	500,000.00	APPROVED	85,497.71
8	Alameda Total		3,750,000.00	3,465,489.00		1,738,600.90
9	ALAMO	817,931.00				
10	Livorna Park Bocce Courts		817,931.00	817,931.00	APPROVED	140,251.79
11	Alamo Total		817,931.00	817,931.00		140,251.79
12	ALBANY	771,363.00				
13	Ocean View Park Rubber Surface		18,676.00	18,676.00	CLOSED	18,676.00
14	Albany After School Recreation Expansion and Renovation		117,982.00	117,982.00	CLOSED	117,982.00
15	Albany After School Recreation Expansion and Renovation (Phase 2)		16,400.00		CANCELLED	
16	Albany Waterfront "cove" Enhancement Project		50,000.00	50,000.00	APPROVED	11,514.65
17	Dartmouth Tot Lot Rubber Surface		22,660.69	22,660.69	CLOSED	22,660.69

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
18	Jewel's Terrace Park Rubber Surface		12,917.05	12,917.05	CLOSED	12,917.05
19	Memorial Park Improvements		135,000.00	135,000.00	APPROVED	
20	Dartmouth Tot Lot Improvements		24,000.00	24,000.00	APPROVED	
21	Albany Ohlone Greenway Improvements		381,000.00	381,000.00	APPROVED	
22	Ocean View Park Improvements		9,127.26	9,127.26	APPROVED	
23	Albany Total		787,763.00	771,363.00		183,750.39
24	AMBROSE	1,127,177.00				
25	Ambrose Park, Phase I		1,127,177.00	1,127,177.00	APPROVED	
26	Ambrose Total		1,127,177.00	1,127,177.00		0.00
27	ANTIOCH	4,586,998.00				
28	Security Camera Program		311,200.00	311,200.00	CLOSED	311,200.00
29	Lone Tree Golf Course Range Light Project		241,861.06	241,861.06	CLOSED	241,861.06
30	Deerfield Park Playground Equipment Replacement		73,984.54	73,984.54	CLOSED	73,984.54
31	Eagleridge Park Playground Equipment Replacement		82,808.27	82,808.27	CLOSED	82,808.27
32	Fishing Pier Pavilion		100,020.39	100,020.39	CLOSED	100,020.39
33	Prewett Community Park Eastern Parking Lot and Landscape Renovation		357,378.89	357,378.89	CLOSED	357,378.89
34	Prewett Aquatics Center - Renovation/Repairs		420,000.00	420,000.00	CLOSED	420,000.00

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
35	Antioch Community Park Synthetic Turf Fields (2) and Field Lighting (2)		2,999,744.85	2,999,744.85	CLOSED	2,999,744.85
36	Antioch Total		4,586,998.00	4,586,998.00		4,586,998.00
37	BERKELEY	4,876,584.00				
38	Aquatic Park Habitat Restoration and Planting		26,962.00	26,962.00	APPROVED	13,211.60
39	Tom Bates Regional Sports Complex Phase 2A		63,121.00	63,121.00	CLOSED	63,121.00
40	San Pablo Park Basketball Courts Renovation		379,214.00	379,214.00	APPROVED	364,000.00
41	Skate Park Construction Joint Replacement		89,415.00	89,415.00	APPROVED	72,146.76
42	Terrace View Park Basketball Courts Renovation		422,500.00	422,500.00	APPROVED	0.00
43	Virginia McGree Totlot Renovation		422,500.00	422,500.00	APPROVED	7,150.00
44	James Kenney Park Play Area Renovation Project		777,864.00	777,864.00	APPROVED	
45	Ohlone Dog Park Renovation Project		400,786.00	400,786.00	APPROVED	48,946.40
46	Citywide picnic areas improvement project		77,959.00	77,959.00	APPROVED	
47	John Hinkel Park Amphitheater Area Renovation		617,500.00	617,500.00	APPROVED	
48	Grove Park Basketball Court Renovation		455,000.00		CANCELLED	
49	Grove Park Tennis & Basketball Courts Renovation		555,000.00	555,000.00	APPROVED	103,526.75
50	Willard Park Play Area Renovation		100,000.00	100,000.00	APPROVED	
51	Strawberry Creek Park Court Renovation		292,500.00	292,500.00	APPROVED	

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
52	Becky Temko Tot Park Renovation		130,000.00	130,000.00	APPROVED	
53	The Circle and Fountain Walk Renovation		130,000.00		INCOMPLETE	
54	Berkeley Rose Garden Renovation Phase I		325,000.00	325,000.00	APPROVED	
55	Berkeley Total		5,265,321.00	4,680,321.00		672,102.51
56	BRENTWOOD	2,313,312.00				
57	Summerset Commons		1,028,536.32	1,028,536.32	CLOSED	1,028,536.32
58	King Park Dog Area Expansion		118,214.68	118,214.68	CLOSED	118,214.68
59	Veterans Park Bocce Court Expansion		190,310.72	190,310.72	CLOSED	190,310.72
60	Veterans Park Universal Abilities Playground		249,848.32	249,848.32	CLOSED	249,848.32
61	City-Wide Parks Shade Project		331,850.12	331,850.12	CLOSED	331,850.12
62	Sport Court Lighting		100,000.00	100,000.00	APPROVED	
63	City-Wide Park Shade Improvements - Phase II		54,000.00	54,000.00	APPROVED	
64	Trail Connection and Landscape		81,000.00	81,000.00	APPROVED	
65	Brentwood Total		2,153,760.16	2,153,760.16		1,918,760.16
66	CLAYTON	492,883.00				
67	Community Park - Parking Lot Expansion		492,883.00	492,883.00	CLOSED	492,883.00
68	Clayton Total		492,883.00	492,883.00		492,883.00

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
69	CLYDE	36,321.00				
70	Clyde Parks Improvement Project		36,321.00	36,321.00	CLOSED	36,321.00
71	Clyde Total		36,321.00	36,321.00		36,321.00
72	CONCORD	5,657,180.00				
73	Pave Loop Road at Camp Concord		565,000.00		NOT APPROVED	
74	Refurbish/Upgrade Camp Concord Family Camp Bathhouse		395,000.00		NOT APPROVED	
75	Replacement of Playground Equip. at Cambridge & Ygnacio Valley Parks		309,000.00	309,000.00	CLOSED	309,000.00
76	Concord Community Pool Mechanical Equipment Replacement		230,033.00	230,033.00	CLOSED	230,033.00
77	Hillcrest Park Maintenance Building		129,756.25	129,756.25	CLOSED	129,756.25
78	Installation of Irrigation VVells at Boatwright Playfields		280,000.00		NOT APPROVED	
79	Meadow Homes Spray Park & Restroom Replacement		1,050,600.00	1,050,600.00	CLOSED	1,050,600.00
80	Demolish Building and Install Equipment Shelter at Newhall Park		108,400.00		CANCELLED	
81	Install Shade Structure at Hillcrest Park		109,500.00	109,500.00	CLOSED	109,500.00
82	Replace Irrigation Main Line, Valves and Controller at Sun Terrace Park		30,000.00	30,000.00	CLOSED	30,000.00
83	Resurfacing of Tennis Courts at Willow Pass, Concord Community and Pine Hollow Parks		90,916.85	90,916.85	CLOSED	90,916.85
84	Willow Pass Sports Field Improvements		118,930.69	118,930.69	CLOSED	118,930.69
85	Pave Loop Road at Camp Concord (Phase II & III)		375,926.96	375,926.96	CLOSED	375,926.96

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
86	Refurbish/Upgrade Camp Concord Family Bathhouse		483,000.00	483,000.00	CLOSED	483,000.00
87	New Playground Equipment at Newhall Park		247,727.30	247,727.30	CLOSED	247,727.30
88	Construct Bocce Courts at Baldwin Park		392,615.00	392,615.00	CLOSED	392,615.00
89	Replace Electrical Pull Boxes at Several City Parks		150,000.00	150,000.00	CLOSED	150,000.00
90	ADA Barrier Removal at Baldwin Park		30,437.09	30,437.09	CLOSED	30,437.09
91	Dog Park at Baldwin Park		101,448.58	101,448.58	CLOSED	101,448.58
92	Replace Tennis courts and Softball Field Lighting at Willow Pass Park		496,879.67	496,879.67	CLOSED	496,879.67
93	Replace Pump Systems @ Ellis Lake, Newhall Park, Cambridge Park & Concord Community Park		535,408.61	535,408.61	APPROVED	79,128.31
94	Ygnacio Valley Park Electrical Service		137,000.00		CANCELLED	
95	ADA Barrier Removal @ Various Parks		190,000.00		CANCELLED	
96	Meadow Homes Park Playground Installation		265,000.00	265,000.00	APPROVED	
97	Ellis Lake Park Playground & Park Improvements		510,000.00	510,000.00	APPROVED	
98	Concord Total		7,332,580.00	5,657,180.00		4,425,899.70
99	CROCKETT	207,144.00				
100	Crockett Pool Plumbing Replacement		207,144.00	207,144.00	CLOSED	207,144.00
101	Crockett Total		207,144.00	207,144.00		207,144.00
102	DANVILLE	1,897,488.00				

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
103	Veterans Memorial Building		1,897,488.00	1,897,488.00	CLOSED	1,897,488.00
104	Danville Total		1,897,488.00	1,897,488.00		1,897,488.00
105	DISCOVERY BAY	580,453.00				
106	Cornell Park Playground Replacement		111,648.69	111,648.69	CLOSED	111,648.69
107	Community Center Acquisition		400,000.00	400,000.00	CLOSED	400,000.00
108	Discovery Bay Total		511,648.69	511,648.69		511,648.69
109	DUBLIN	2,145,118.00				
110	Fallon Sports Park - Synthetic Turf		1,123,610.00	1,123,610.00	CLOSED	1,123,610.00
111	Dublin Sports Grounds Phase IV		864,958.52	864,958.52	CLOSED	864,958.52
112	Tennis Court Renovation		156,549.48	156,549.48	CLOSED	156,549.48
113	Dublin Total		2,145,118.00	2,145,118.00		2,145,118.00
114	EL CERRITO	1,065,840.00				
115	Cerrito Vista Park Playground Equipment Replacement		186,492.35	186,492.35	CLOSED	186,492.35
116	Allocation to Gilman Street Sports Fields, Paid to Berkeley		13,796.00	13,796.00	CLOSED	13,796.00
117	Huber Park Improvements		224,000.00	224,000.00	APPROVED	
118	Creekside Park Lighting		104,109.67	104,109.67	CLOSED	104,109.67
119	Hillside Natural Area - Madera Property Acquisition		120,348.50	120,348.50	CLOSED	120,348.50

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
120	Fairmont Park Improvements Phase I		359,093.48	359,093.48	APPROVED	
121	Hillside Nature Area Trail Entry and Signage Improvements Phase I		48,000.00	48,000.00	APPROVED	
122	El Cerrito Total		1,055,840.00	1,055,840.00		424,746.52
123	EL SOBRANTE	641,740.00				
124	El Sobrante Mini-Park		641,740.00	641,740.00	APPROVED	138,523.61
125	El Sobrante Total		641,740.00	641,740.00		138,523.61
126	EMERYVILLE	444,572.00				
127	Horton Landing Park		194,572.00		CANCELLED	
128	Joseph Emery Park Skate Spot		444,572.00	444,572.00	CLOSED	444,572.00
129	Emeryville Total		639,144.00	444,572.00		444,572.00
130	FREMONT	9,758,562.00				
131	Citywide Play Area Upgrades		2,663,943.99	2,663,943.99	CLOSED	2,663,943.99
132	Tiny Tots Play Area Upgrades		424,162.53	424,162.53	CLOSED	424,162.53
133	Irrigation Controller Replacement and Radio Antenna Installation		574,595.82	574,595.82	CLOSED	574,595.82
134	Patterson House Rehabilitation		556,782.48	556,782.48	CLOSED	556,782.48
135	Citywide Wells Rehabilitation		734,615.37	734,615.37	CLOSED	734,615.37
136	Warm Springs Community Park Restroom and Recreation Room Replacement		380,000.00	380,000.00	APPROVED	

Measure WW Local Grant Program Projects by Agency

Exhibit Id

PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
I37 Central Park Turf & Poplar Renovation		721,999.00	721,999.00	CLOSED	721,999.00
I38 Vargas Plateau, Phase II Construction		1,800,000.00	1,800,000.00	APPROVED	
I39 Central Park Softball Fields I & 2 Turf Renovation		390,001.00	390,001.00	APPROVED	
I40 Central Park Sailway Drive Grinding and Repaving		220,000.00	220,000.00	APPROVED	
I41 Central Park Volleyball Court Conversion to Multi-Use Courts		250,000.00	250,000.00	CLOSED	250,000.00
I42 Central Park Boat House Path Conversion from AC to PCC Paving		102,000.00	102,000.00	APPROVED	
I43 Plaza Park Pathway Conversion from AC to PCC Paving		161,000.00	161,000.00	APPROVED	
I44 Karl Nordvik Community park Synthetic Turf Renovation		435,543.00	435,543.00	CLOSED	435,543.00
I45 Irrigation Controller Replacement and Radio Antenna Installation - 2		343,918.81	343,918.81	APPROVED	
I46 Fremont Total		9,758,562.00	9,758,562.00		6,361,642.19
GREEN VALLEY	50,871.70				
I48 Green Valley Pool Fence and Lighting		39,341.28	39,341.28	CLOSED	39,341.28
I49 Green Valley Pool Interior Fence and Gates		11,530.42	11,530.42	CLOSED	11,530.42
I50 Green Valley Total		50,871.70	50,871.70		50,871.70
HARD	12,706,683.00				
I52 Meek Park West Terrace Project		661,000.00	661,000.00	CLOSED	661,000.00
I53 Holland Park Development		900,000.00	900,000.00	CLOSED	900,000.00

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
154	Manchester Property Acquisition		319,621.48	319,621.48	CLOSED	319,621.48
155	San Lorenzo Community Park ADA Restroom		54,866.95	54,866.95	CLOSED	54,866.95
156	Castro Valley ADA Kitchen Project		50,107.00	50,107.00	CLOSED	50,107.00
157	Castro Valley Park ADA Pathway Project		75,000.00	75,000.00	CLOSED	75,000.00
158	Castro Valley Center New HVAC Project		100,000.00	100,000.00	CLOSED	100,000.00
159	Castro Valley Center ADA Tot Play Area		21,375.97	21,375.97	CLOSED	21,375.97
160	Earl Warren ADA Restroom Replacement Project		257,947.40	257,947.40	CLOSED	257,947.40
161	Meek Park ADA Restroom Replacement Project		260,428.35	260,428.35	CLOSED	260,428.35
162	Morrisson Theatre ADA Restroom & Seating Project		378,075.87	378,075.87	CLOSED	378,075.87
163	Valle Vista Park Property Acquisition Project		362,145.62	362,145.62	CLOSED	362,145.62
164	Botany Grounds Property Acquisition Project		888,625.00		INCOMPLETE	
165	Weekes Park ADA Tot Time Play Area Project		70,789.72	70,789.72	CLOSED	70,789.72
166	Castro Valley Swim Center Filter & ADA Project		1,512,000.00	1,512,000.00	APPROVED	1,209,600.00
167	Hampton Road Dog Park Project		247,651.46	247,651.46	CLOSED	247,651.46
168	Birchfield Park ADA Restroom Replacement Project		225,000.00	225,000.00	CLOSED	225,000.00
169	Sorensdale Recreation Center - ADA Restroom & Multipurpose Room Upgrade		500,000.00	500,000.00	APPROVED	400,000.00
170	Hayward Plunge Swim Center ADA Restroom Upgrade		250,000.00	250,000.00	CLOSED	250,000.00

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
171	Mervin Morris Park ADA Restroom		101,296.45	101,296.45	CLOSED	101,296.45
172	San Felipe Center HVAC		151,500.00	151,500.00	CLOSED	151,500.00
173	Castro Valley Redwood Filter Plant Property Acquisition		1,000,000.00		CANCELLED	
174	Via Toledo Property Acquisition		146,674.84	146,674.84	CLOSED	146,674.84
175	Arroyo Swim Center ADA Lifts		0.00	0.00	CANCELLED	
176	San Lorenzo Community Park Phase I		3,933,200.00	3,933,200.00	APPROVED	1,285,048.63
177	Meeks Park Parking Lot Expansion and ADA Upgrades		688,000.00	688,000.00	APPROVED	
178	Adobe Art Center Lighting and Security Upgrade		25,860.61	25,860.61	APPROVED	25,860.61
179	Mission Blvd. at Valle Vista Land Acquisition		0.00	0.00	CANCELLED	
180	Hayward Plunge Locker Room Upgrade		57,395.01	57,395.01	APPROVED	57,395.01
181	Rowell Ranch Rodeo Park New Well Project		75,000.00	75,000.00	APPROVED	
182	HARD Total		13,313,561.73	11,424,936.73		7,611,385.36
183	HERCULES	1,111,728.00				
184	EBRPD Acquisition, Rancho El Pinole		200,000.00	200,000.00	CLOSED	200,000.00
185	Hercules Intermodal Bay Trail, East Segment		911,728.00	911,728.00	APPROVED	
186	Hercules Total		1,111,728.00	1,111,728.00		200,000.00
187	KENNINGTON	258,358.00				

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
188	Kensington Park Restroom		100,000.00	100,000.00	CLOSED	100,000.00
189	Kensington Community Center		158,358.00	158,358.00	APPROVED	
190	Kennington Total		258,358.00	258,358.00		100,000.00
191	LAFAYETTE	1,082,501.30				
192	Burton Ridge Trail Connector		300,000.00	300,000.00	CLOSED	300,000.00
193	Acalanes Ridge Acquisition APN's 175-060-006 & 175-030-001		391,650.00	391,650.00	CLOSED	391,650.00
194	Manzanita Building		241,251.00	241,251.00	CLOSED	241,251.00
195	Lafayette Total		932,901.00	932,901.00		932,901.00
196	MARTINEZ	1,651,961.00				
197	Martinez Marina Renovation Project		1,651,961.00		CANCELLED	
198	Waterfront Park Renovation at Martinez Regional Shoreline		1,389,461.00		INCOMPLETE	
199	West Hill Farm Acquisition		262,500.00	262,500.00	CLOSED	262,500.00
200	Martinez Total		3,303,922.00	262,500.00		262,500.00
201	MONTARA BAY	541,039.00				
202	Montalvin and MontaraBay Park Improvements		541,039.00	541,039.00	APPROVED	108,207.80
203	Montara Bay Total		541,039.00	541,039.00		108,207.80
204	MORAGA	737,587.00				

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
205	Camino Pablo Fields		578,058.78	578,058.78	CLOSED	578,058.78
206	Pavilion Restroom Renovation		44,528.22	44,528.22	CLOSED	44,528.22
207	Rancho Laguna Park Play Structure Replacement		70,000.00	70,000.00	CLOSED	70,000.00
208	Moraga Commons Park Improvements		45,000.00	45,000.00	CLOSED	45,000.00
209	Moraga Total		737,587.00	737,587.00		737,587.00
210	NEWARK	2,005,169.00				
211	Lakeshore Park Seawall Project		1,700,000.00	1,700,000.00	APPROVED	
212	Newark Total		1,700,000.00	1,700,000.00		0.00
213	OAKLAND	19,204,456.00				
214	Caldecott Trail Improvement Phase I		985,000.00	985,000.00	APPROVED	10,249.30
215	East Oakland Sports Center		5,909,997.48	5,909,997.48	CLOSED	5,909,997.48
216	25th Street Mini Park		719,035.60	719,035.60	CLOSED	719,035.60
217	Bushrod Soccer Field		3,300,000.00		NOT APPROVED	
218	Central Reservoir		350,800.00	350,800.00	CLOSED	350,800.00
219	City Stables		492,500.00	492,500.00	APPROVED	344,755.47
220	Children's Fairyland Entryway Improvements		492,500.00	492,500.00	APPROVED	50,521.50
221	Oakland Feather River Camp (Camps in Common)		500,000.00	500,000.00	APPROVED	399,510.80

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
222	Lazear Field Improvements		500,000.00		NOT APPROVED	
223	Morcom Rose Garden		1,573,859.60	1,573,859.60	CLOSED	1,573,859.60
224	Owen Jones Field Improvement		953,685.60	953,685.60	CLOSED	953,685.60
225	Poplar and Brookdale Field Improvements		732,558.34	732,558.34	CLOSED	732,558.34
226	Raimondi Park - Phase I		221,069.89	221,069.89	CLOSED	221,069.89
227	Golden Gate Recreation Center Expansion		2,268,300.00	2,268,300.00	APPROVED	1,814,640.85
228	Peralta Hacienda de Anza Trail Project		239,979.06	239,979.06	CLOSED	239,979.06
229	Chabot Space & Science Center, Redwood Outdoor Education Facility		1,000,000.00	1,000,000.00	APPROVED	110,491.90
230	Curt Flood Field		100,000.00		INCOMPLETE	
231	Laurel Park		500,000.00		CANCELLED	
232	Lincoln Square Park Outdoor Activity Terrace/Deck		300,000.00	300,000.00	APPROVED	
233	Manzanita Recreation Center Improvement		50,000.00	50,000.00	APPROVED	
234	Peralta Hacienda Park Improvements		100,000.00	100,000.00	APPROVED	
235	William Wood Park		70,000.00	70,000.00	APPROVED	
236	Josie de la Cruz Park Improvement		180,000.00	180,000.00	APPROVED	0.00
237	De Fremery Park Public Art		196,567.00		INCOMPLETE	
238	Astro Park		100,760.00	100,760.00	APPROVED	

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
239	Concordia Park		31,700.00	31,700.00	APPROVED	
240	De Fremery House/Recreation Center Improvement		102,000.00	102,000.00	APPROVED	0.00
241	Allendale Recreation Center Remodel		500,000.00		INCOMPLETE	
242	Oakland Total		22,470,312.57	17,373,745.57		13,431,155.39
243	OAKLAND ZOO	4,000,000.00				
244	Giraffe Barn Construction		206,193.00	206,193.00	CLOSED	206,193.00
245	Elephant Barn Addition		50,000.00	50,000.00	CLOSED	50,000.00
246	Rain Forest Exhibit Renovation		65,000.00		CANCELLED	
247	Veterinary Medical Hospital		3,050,000.00		CANCELLED	
248	California Conservation and Education Center		180,000.00		CANCELLED	
249	California Trail Project Phase 2 - Gondola System		3,243,807.00	3,243,807.00	APPROVED	2,595,045.60
250	Oakland Zoo Total		6,795,000.00	3,500,000.00		2,851,238.60
251	OAKLEY	1,517,862.00				
252	Creekside Park Phase 2		1,112,020.84	1,112,020.84	CLOSED	1,112,020.84
253	Civic Center Park Improvements		405,841.16	405,841.16	CLOSED	405,841.16
254	Oakley Total		1,517,862.00	1,517,862.00		1,517,862.00
255	ORINDA	801,757.00				

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
256	Pine Grove Park		652,954.80	652,954.80	CLOSED	652,954.80
257	Wilder Park Artificial Turf Field 4		148,802.20		INCOMPLETE	
258	Orinda Total		801,757.00	652,954.80		652,954.80
259	PIEDMONT	507,325.00				
260	Hampton Park Improvements		507,325.00	507,325.00	APPROVED	
261	Piedmont Total		507,325.00	507,325.00		0.00
262	PINOLE	877,216.00				
263	Pinole Valley Park Soccer Field Renovation		329,283.74	329,283.74	CLOSED	329,283.74
264	Pinole Valley Tennis Courts Renovation		73,246.73	73,246.73	CLOSED	73,246.73
265	Pinole Senior Fitness Trail		35,454.70	35,454.70	CLOSED	35,454.70
266	Pinole Community Playhouse Renovation		40,000.00	40,000.00	APPROVED	1,250.83
267	Pinole Skate Park		213,500.00	213,500.00	APPROVED	
268	Swim Center Heater Replacement		24,000.00	24,000.00	CLOSED	24,000.00
269	Swim Center ADA Compliant Permanent Lifts		15,000.00	15,000.00	CLOSED	15,000.00
270	Solar Panel Facilities at the Pinole Swim Center		60,000.00	60,000.00	CLOSED	60,000.00
271	Pinole Total		790,485.17	790,485.17		538,236.00
272	PITTSBURG	2,909,214.00				

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
273	Central Park All Weather Soccer Field		919,058.06	919,058.06	CLOSED	919,058.06
274	Hillview Junior High School Playfield Renovation		1,990,155.94	1,990,155.94	CLOSED	1,990,155.94
275	Pittsburg Total		2,909,214.00	2,909,214.00		2,909,214.00
276	PLEASANT HILL RPD	1,746,348.00				
277	Pool Resurfacing, Isolation & VGB Upgrades		392,363.07	392,363.07	CLOSED	392,363.07
278	Teen Center		150,000.00	150,000.00	CLOSED	150,000.00
279	Community Center		1,203,984.93	1,203,984.93	CLOSED	1,203,984.93
280	Pleasant Hill RPD Total		1,746,348.00	1,746,348.00		1,746,348.00
281	PLEASANTON	3,171,377.00				
282	Dolores Bengston Aquatic Center Renovation		3,171,377.00	3,171,377.00	APPROVED	2,490,838.48
283	Pleasanton Total		3,171,377.00	3,171,377.00		2,490,838.48
284	PORT COSTA	12,138.00				
285	Port Costa Total		0.00	0.00		0.00
286	RICHMOND	4,733,985.00				
287	Bay Trail Gap Closure between Ferry Point and Kaiser Shipyard #3		295,392.53	295,392.53	CLOSED	295,392.53
288	Burg Park Restoration		350,000.00		NOT APPROVED	
289	East Trail Connector		62,000.00		NOT APPROVED	

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
290	Marina Bay Park - Restroom		300,000.00		NOT APPROVED	
291	Shimada Park, Rose Garden		56,000.00		NOT APPROVED	
292	Shields-Reid Park Renovation		490,000.00		NOT APPROVED	
293	Wendell Park Renovation		842,000.00		NOT APPROVED	
294	Allocation to Gilman Street Sports Fields, Paid to Berkeley		61,275.00	61,275.00	CLOSED	61,275.00
295	Renovation of the Richmond Natatorium, Phase II		3,069,316.00	3,069,316.00	CLOSED	3,069,316.00
296	Burg Park Restoration		350,000.00	350,000.00	CLOSED	350,000.00
297	East Trail Connector		62,000.00		CANCELLED	
298	Marina Bay Park, Restroom		350,510.00	350,510.00	CLOSED	350,510.00
299	Shimada Park, Rose Garden		56,000.00		CANCELLED	
300	Shields-Reid Park Renovation		607,491.47	607,491.47	CLOSED	607,491.47
301	Richmond Total		6,951,985.00	4,733,985.00		4,733,985.00
302	RODEO	456,305.00				
303	Lefty Gomez Park Improvements		456,305.00	456,305.00	APPROVED	121,166.35
304	Rodeo Total		456,305.00	456,305.00		121,166.35
305	SAN LEADNRO	3,740,998.00				
306	All Parks, AC Walkway Rehabilitation		591,268.91	591,268.91	CLOSED	591,268.91

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
307	Toyon Park Play Equipment		79,633.48	79,633.48	CLOSED	79,633.48
308	Par Course Improvements		568,020.03	568,020.03	CLOSED	568,020.03
309	Marina Park Group Picnic Areas		988,000.00	988,000.00	CLOSED	988,000.00
310	Marina Park Irrigation Improvements		622,000.00	622,000.00	CLOSED	622,000.00
311	Stenzel Bleacher Replacement		96,000.00	96,000.00	CLOSED	96,000.00
312	Stenzel Park Drainage		174,895.09	174,895.09	CLOSED	174,895.09
313	SL Ball Park Locker/Restroom Refurbishment		517,542.00	517,542.00	APPROVED	274,768.37
314	Resurface Skate Park		0.00	0.00	CANCELLED	
315	Toyon Park - Park Pathway Rehabilitation		89,314.51	89,314.51	CLOSED	89,314.51
316	Siempre Verdi Park Rehabilitation		14,323.98	14,323.98	APPROVED	
317	San Leandro Total		3,740,998.00	3,740,998.00		3,483,900.39
318	SAN PABLO	1,425,538.00				
319	San Pablo Community Center at Helms		1,000,000.00	1,000,000.00	CLOSED	1,000,000.00
320	Rumrill Sports Park		425,538.00	425,538.00	CLOSED	425,538.00
321	San Pablo Total		1,425,538.00	1,425,538.00		1,425,538.00
322	SAN RAMON	2,696,685.00				
323	Forest Home Farms - Bldg. 14 Restoration Education Center & Resurfacing Asphalt Parking Lot and Driveway		330,104.76	330,104.76	CLOSED	330,104.76

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
324	Red Willow Playground Renovation		50,000.00	50,000.00	CLOSED	50,000.00
325	San Ramon Central Park Playground & Participatory Fountain Renovation		580,000.00	580,000.00	CLOSED	580,000.00
326	San Ramon Olympic Pool Replastering Project		340,000.00		NOT APPROVED	
327	San Ramon Olympic Pool Replastering Project		295,191.87	295,191.87	CLOSED	295,191.87
328	Park Restroom Renovations		133,944.30	133,944.30	CLOSED	133,944.30
329	Athan Downs Playground Renovation		305,701.19	305,701.19	CLOSED	305,701.19
330	Central Park Soccer Field Renovation		660,000.00	660,000.00	APPROVED	178,644.54
331	Richard Fahey Village Green Playground Renovation		96,766.13	96,766.13	CLOSED	96,766.13
332	Old Ranch Park Playground Renovation		83,647.78	83,647.78	CLOSED	83,647.78
333	Installation of Shade Structure - Old Ranch Park		18,389.92	18,389.92	CLOSED	18,389.92
334	Installation of Shade Structure - Bark and Ride		18,928.48	18,928.48	CLOSED	18,928.48
335	Installation of Shade Structure - San Ramon Sports Park and Central Park		61,789.69	61,789.69	CLOSED	61,789.69
336	San Ramon Total		2,974,464.12	2,634,464.12		2,153,108.66
337	UNINCORPORATED ALAMEDA	530,722.00				
338	Unincorporated Alameda Total		0.00	0.00		0.00
339	UNINCORPORATED CONTRA COSTA	3,046,374.00				
340	Iron Horse Corridor Improvements		600,000.00	600,000.00	APPROVED	

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
341	Pacheco Creekside Trail		50,000.00	50,000.00	APPROVED	
342	Tice Valley Pocket Park and Pathway		600,000.00	600,000.00	APPROVED	
343	Las Juntas Elementary Playfield Renovation		550,000.00		INCOMPLETE	
344	Urban Tilth Roots and Restoration Farm		500,000.00		INCOMPLETE	
345	Byron Union School District Family Playground		600,000.00	600,000.00	APPROVED	
346	Mira Vista Fields		100,000.00		INCOMPLETE	
347	Unincorporated Contra Costa Total		3,000,000.00	1,850,000.00		0.00
348	UNION CITY	3,354,837.00				
349	Replace Restroom Bldg. at Seven Hills, Kennedy, Town Estates, Contempo and Cesar Chavez Parks		1,204,075.98	1,204,075.98	CLOSED	1,204,075.98
350	Union City Teen Center Project, Project # 13-11		2,027,174.02	2,027,174.02	APPROVED	
351	Union City Total		3,231,250.00	3,231,250.00		1,204,075.98
352	WALNUT CREEK	2,984,810.00				
353	Acquisition of Acalanes Ridge APN 175-060-006 and 075-030-011		391,650.00	391,650.00	CLOSED	391,650.00
354	All Abilities Playground at Heather Farm Park		350,000.00	350,000.00	CLOSED	350,000.00
355	Larkey Pool Renovation and Splash Pad		2,243,160.00	2,243,160.00	APPROVED	1,794,528.00
356	Walnut Creek Total		2,984,810.00	2,984,810.00		2,536,178.00
357						

Measure WW Local Grant Program Projects by Agency

Exhibit Id

	PROJECT NAME	ALLOCATION	APPLIED	APPROVED	STATUS	AMOUNT PAID
358	TOTAL, GRANT PROJECTS	118,750,000.00	130,632,418.14	110,698,118.94		78,125,702.97
359	ADMINISTRATIVE FEE	6,250,000.00	2,623,593.96	2,623,593.96		1,934,835.50
360	GRANT TOTAL	125,000,000.00		113,321,712.90		80,060,538.47

Measure WW 2017 Local Grant Project Applications

Exhibit 1e

AGENCY	PROJECT NAME	APPLICATION AMOUNT	PROJECT SCOPE
1 Berkeley	John Hinkel (Lower) Park Improvements	\$747,410.00	Renovate damaged picnic areas, replace play equipment that was damaged and removed, and ADA accessibility improvements at the renovated areas.
2 Berkeley	Strawberry Creek Park Court Renovation	\$506,311.00	Additional funding request (Original grant amount was \$439,958.00)
3 Fremont	California Nursery Historical Park President's House Renovation	\$300,000.00	The project includes the selective demolition of damaged or depleted portions of the roof, roof supports, exterior siding, framework, porch, porch steps, interior flooring, floor joist supports, exterior finishes, windows, doors and interior (wall, floor and ceiling & electrical) finishes of the existing President's House on the grounds of the California Nursery Historical Park, and the subsequent renovation and restoration of said roof, roof supports, exterior siding, framework, porch, porch steps, interior flooring, floor joist supports, exterior finishes, and interior (wall, floor and ceiling, painting and interior/exterior electrical and lighting) finishes of the existing President's House, and all other work needed to create a suitable archeological archiving facility. Project work also includes limited site repair and porch foundation improvements, seismic upgrades and a new alarm system.
4 Fremont	California Nursery Historical Park Irrigation Well and Pump Replacement	\$90,001.00	The project includes the drilling of a test well into the existing ground down to the groundwater aquifer, to determine the ultimate suitability and final design requirements of the new well. Then the project consists of the drilling of a new borehole well into the existing ground down to the groundwater aquifer, installation of a 6 inch source pipe, and a 36 inch diameter concrete stabilizing collar around the new vertical well casing, installing a conductor casing with grout seal, a new electrical power source, an electrical panel, a new pump motor with pump shaft, a gravel pack, horizontal well discharge pipe w/ valves, meter, sample tap etc., sump, bottom plate and all other supplies and materials required to produce a fully functional irrigation water well.
5 HARD	East Avenue Park ADA Restroom	\$100,000.00	Replacement of the existing thirty-seven year old restroom building with an ADA accessible restroom building with ADA accessible sidewalk.
6 HARD	Hayward Community Gardens Renovation	\$3,490.53	The project includes the complete renovation of the Hayward Community Gardens with minor grading, a new irrigation system, new controller and water faucets at each garden plot.
7 HARD	Meek Park Parking Lot Expansion and ADA Upgrades	\$1,000,000.00	Additional funding request (Original grant amount was \$688,000.00)
8 Lafayette	Deer Hill Community park	\$149,600.30	Proposal to construct 44 single-family residences and community park facilities including a multi-purpose athletic field, playground, multi-use trail, dog park and associated parking at 3312 & 3233 Deer Hill Road.
9 Oakland Zoo	California Trail Project Phase 2 - Gondola System	\$3,743,807.00	Additional funding request (Original grant amount was \$3,243,807.00)

Measure WW 2017 Local Grant Project Applications

Exhibit 1e

AGENCY	PROJECT NAME	APPLICATION AMOUNT	PROJECT SCOPE
10 San Ramon	Boone Acres Park Playground Renovation	\$62,220.88	Capital Improvement Project to renovate the Boone Acres Park playground by replacing and retrofitting the existing play equipment to meet the Americans with Disabilities Act. The work to be completed will include removal of the existing equipment, removal of the sand surface, installation of new equipment, retrofitting existing equipment, and the installation of fiber and Play Bound surfaces.
	TOTAL	\$6,702,840.71	

MEMORANDUM



DATE: October 18, 2017

TO: PAC

FROM: Neoma Lavallo – Planner, Kim Thai – Planner

SUBJECT: Southern Las Trampas Land Use Plan Amendment Project

Project Purpose: The primary purpose of the proposed project is to update the 1993 Land Use Development Plan (LUDP) to accommodate new access points and trails on approximately 760 acres of new land acquisition in the southern portion of Las Trampas Wilderness Regional Preserve (Las Trampas) since the adoption of the 1993 LUDP.

An environmental document will be prepared in accordance with the provisions of the California Environmental Quality Act (CEQA) and the State CEQA Guidelines, pursuant to Section 15082 of the CEQA Guidelines. The environmental document will describe and analyze the potentially significant environmental effects of a proposed project and discuss ways to mitigate or avoid the effects. The environmental document will consider construction, operation, and maintenance recommendations that will be included in the proposed LUPA.

Project Location and Site Conditions: The project is in the southern portion of Las Trampas in south-central Contra Costa County, on the western periphery of the San Ramon Valley within the City of San Ramon, Town of Danville, and unincorporated areas. The project area is known for its steep topography and diverse natural resources. The steep and rugged hills with their many side ridges and valleys create a complex habitat for native species and provide a challenging experience for park visitors. The geographical center of the project area is Las Trampas Ridge, which rises 700 feet above Bollinger Canyon Road. In addition to the rugged topography, the project area includes numerous rock outcrops.

The project area encompasses a variety of habitats which support an array of resident and migratory species. Habitats within the project area include chaparral, riparian corridors, grasslands, rocky outcrops, oak savannah, and ponds. Chaparral habitat suitable for state and federal threatened species Alameda whipsnake encompasses a large part of the project area. Areas within the proposed project have been identified as breeding habitat for federally threatened California red-legged frogs.

Project Area: The project area consists of five parcels that will be appended to Las Trampas and includes three that the District currently owns: Peter’s Ranch, Chen, and Elworthy. The Elworthy parcel is currently open to the public, and park visitors can access the Elworthy parcel from a 0.5-mile trail connector through a 182-acre Elworthy private property scenic easement. A 12-car staging area on the Elworthy scenic easement was constructed by the developer prior to District acceptance of the Elworthy parcel, and was opened to the public in 2015. The Peter’s Ranch and Chen parcels are currently landbanked and are not open to the public.

Two additional parcels, Podva and Faria, will be dedicated to the District as mitigation for residential development projects. Thirty acres of the 96-acre Podva parcel will be under a conservation easement. Prior to District acceptance of the Podva parcel, the developer will construct a trailhead with on-street parking on one side of the street reserved for park visitors.

The entire 144-acre Faria dedication will be under conservation easement, with the exception of a trail connector to the Calaveras Ridge Trail, a trail loop on the western portion, and carve-outs for two 6-car trailhead parking which will be set aside for the District to develop additional public access points for the future. The long-term management plans associated with the conservation easements placed on these properties will be incorporated and referenced in the LUPA.

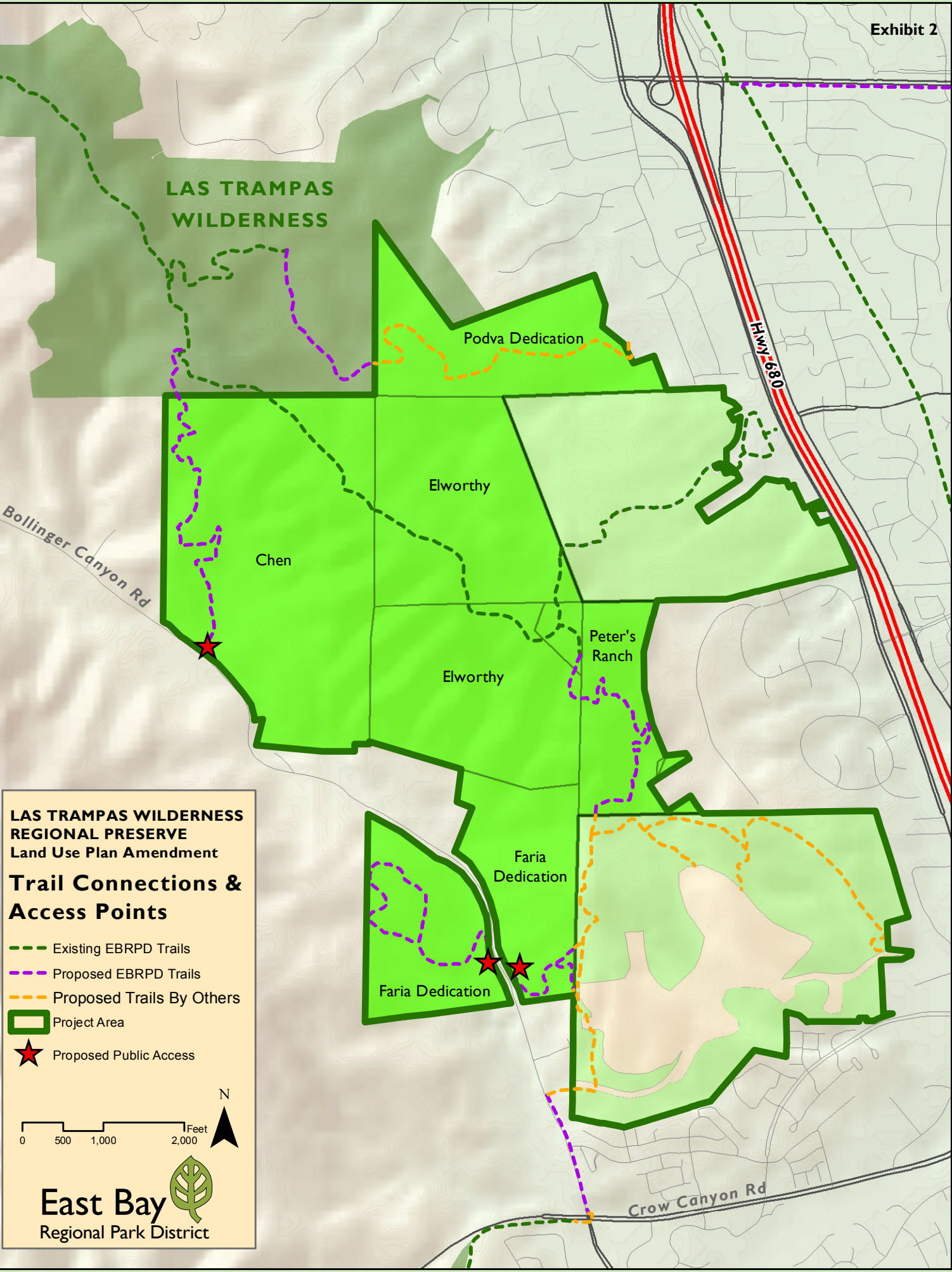
Proposed Project: The project proposes to open to the public approximately two miles of narrow (single-track) trails and 2.5 miles of emergency vehicle and maintenance access (EVMA) roads for a total of approximately 4.5 miles of new trails to be opened. New trail construction would involve the use of mechanized equipment, such as a mini excavators and manual labor using hand tools.

The proposed project would divide the project area into natural and recreation/staging units, defined by the District's 2013 Master Plan. The proposed project would designate the vast majority of the project area as a natural unit in which the land would remain undeveloped with the exception of recreational trails. Public infrastructure would be concentrated in the remaining land comprising of one staging area and two small trailhead lots. Proposed project elements would include the following actions:

- Develop a staging area on the Chen property to serve as the southern gateway to Las Trampas, with all-weather parking to accommodate up to 25 vehicles, benches, restroom, trail connections, information signs and landscaping. The location of the proposed staging area is a previously disturbed corral site.
- Develop one 1.1-mile access road to allow pedestrian, bicycle, equestrian and maintenance and emergency vehicle access into Las Trampas from existing roads and trails and connecting to Bollinger Canyon Road via the Chen property.
- Develop one 0.5-mile access road to allow pedestrian, bicycle, equestrian and maintenance and emergency vehicle access into Las Trampas from the Podva property.
- Develop one 0.8-mile narrow trail segment of the Calaveras Ridge Trail on the Peter's Ranch property, connecting future City of San Ramon public trails on an adjacent property to existing trails on the Elworthy property.
- Develop two small parking trailhead areas to accommodate up to six cars on the Faria parcel with fencing, gates, and signs stating park regulations and hours.
- Develop two trails to allow pedestrian, bicycle and equestrian access into Las Trampas from the six-car trailhead lots on the Faria parcel.

Community Outreach: A community meeting that served as a CEQA scoping meeting was held on June 7, 2017. A summary of the meeting can be found on the District website at: http://www.ebparks.org/about/planning#so-las-trampas_lupa. The District anticipates additional community meetings will be held as the project progresses.

LAS TRAMPAS WILDERNESS



LAS TRAMPAS WILDERNESS REGIONAL PRESERVE
Land Use Plan Amendment
Trail Connections & Access Points

- Existing EBRPD Trails
- Proposed EBRPD Trails
- Proposed Trails By Others
- Project Area
- ★ Proposed Public Access

N

0 500 1,000 2,000 Feet

East Bay
 Regional Park District

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PAC 2017 WORK PLAN (10/18/2017)

JAN 23	FEB 27	MAR 27	APR 24	MAY 22	JUN 26	JULY 24	SEP 25	OCT 23	NOV 27	DEC 11
<p>Director Lane</p> <p>Great California Delta Trail Naming (R) – Hamlat, Dougan</p> <p>Climate Resiliency Update (I) – Alvarez</p> <p>Measure WW Update (I) – Rasmussen</p>	<p>Director Rosario</p> <p>State of the District (I) – Doyle</p> <p>Economic Impact Report (I) – Johnson</p> <p>Work Plan (R) - Kern, Pfoehler</p>	<p>Director Corbett</p> <p>Community Relations Plan (I) – Koh, Johnson</p> <p>Grants Department Update (I) – Margulici</p> <p>Legislative Priorities(I) – Pfoehler</p>	<p>Director Waespi</p> <p>Dumbarton Campground Phase 1 Development Naming Program (R) – Breines</p> <p>Regional Planning and Funding Measures (I) – Hamlat, Pfoehler</p> <p>Electric Bikes (R) -O'Connor, Cunning</p>	<p>Director Waespi</p> <p>Trails Damage Assessment (I) – Castile</p> <p>Lifeguard Services Update (I) – DeQuincy</p> <p>Managing the Existing Dog Policy (I) – O'Connor, Love</p>	<p>Director Wieskamp</p> <p>CAFR (R) – Auker</p> <p>Measure CC Public Information Plan (I) – Johnson</p> <p>Measure CC Spending Plan and Budget (R) –Auker, Pfoehler</p> <p>Advanced Planning for Dogs in the Parks (I) – Bondurant</p>	<p>Director Dotson</p> <p>Communicating the Dog Policy and User Groups (I) Johnson, O'Connor</p> <p>Miller Knox LUPA (R) – Julene</p> <p>Permitting Challenges (I) - Graul</p>	<p>Director Wieskamp</p> <p>Convenience Camping Update (I) – O'Connor</p> <p>Expanding Volunteer Programming and Capacity (I) – Kassebaum</p> <p>Trails Update (I) – Dougan, O'Connor</p>	<p>Director Coffey</p> <p>Measure WW Update (I) – Rasmussen</p> <p>Southern Las Trampas LUPA (R) – Bondurant, Lavalle</p>	<p>Director Rosario</p> <p>2018 Proposed Budget (R) – Auker</p> <p>Accessibility – Americans with Disabilities Act Transition Plan (I) – Barrington, Victor</p> <p>Sibley LUPA (R) - Bondurant</p> <p>Stay Healthy in Nature Every Day – Children's Hospital Study (I) – Koh</p> <p>Goals 2018 (R) – Kern, Pfoehler</p>	<p>Holiday Dinner – Alameda County</p>
2017 Park Advisory Committee										
	<p>Exec. Comm. Subcommittee</p> <p>Work Plan, Dogs (R) - Pfoehler</p>				<p>Executive & Finance Subcommittee</p> <p>CAFR (R) - Auker</p>	<p>BBQ Meeting – Redwood Canyon</p>		<p>Exec. Comm. Subcommittee</p> <p>Goals 2017 (R) – Pfoehler, Kern</p>	<p>Finance Subcommittee</p> <p>2017 Budget (R) - Auker</p>	

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PARK ADVISORY COMMITTEE
2017 Status of Recommendations

The following is a record of items, which have come from the PAC during the year beginning January 1, 2017.

1. The PAC recommended moving forward the Great California Delta Trail Naming to the Board for approval.
(January 23, 2017)

STATUS: The Board voted to approve moving forward the Great California Delta Trail Naming.

(Resolution 2017-02-036)

2. The PAC approved a motion to recommend to the Board of Directors the approval of the proposed draft Procedural Guide and method of allocation for a proposed \$1.6 million Urban Creeks Grant Program.
(January 23, 2017)

STATUS: The Board approved the proposed draft procedural guide and method of allocation for a proposed \$1.6 million Urban Creeks Grant Program

(Resolution 2017-03-069)

3. The PAC recommended that the Board support the approval of the Dumbarton Campground Phase 1 Development Naming Program, including the name of the facility.
(April 24, 2017)

STATUS: The Board voted to approve Dumbarton Quarry Campground Phase I Development Naming Program at Coyote Hills

(Resolution 2017-07-193)

4. The PAC recommended to the Board of Directors approval of the proposed Comprehensive Annual Financial Report (CAFR).
(June 26, 2017)

STATUS: The Board voted to approve the Comprehensive Annual Financial Report (CAFR)

(Resolution 2017-07-199)

5. The PAC recommended favorable consideration to the Board of Directors to adopt the appropriation for the 2017 Measure CC Expenditure Plan
(June 26, 2017)

STATUS: The Board voted to approve the Measure CC Special Tax Report for 2017/18, Proposed measure CC Budget Revenues and Expenditures for 2018 Spending Plan Modifications

(Resolution 2017-07- 215)

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ARTICLES & CORRESPONDENCE

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Conflict as heated as the flames over Oakland hills fire prevention

By **Otis R. Taylor Jr.**

Updated 6:00 am, Wednesday, October 11, 2017



A house lies in charred rubble the morning after the October 1991 Oakland hills firestorm that left 25 people dead. Photo: Fred Larson, The Chronicle

When Robert Doyle walked out of his house Sunday morning in Walnut Creek, he felt warm winds fanning from the east.

It's the kind of wind that makes curtains billow, gusts that jiggle blinds before slapping the slats against windowsills.

It's the kind of wind, drifting in unseasonably warm temperatures, that spreads wildfires. Doyle has been following the fatal fire that has devastated swaths of Napa, Sonoma and Mendocino counties, leaving scores homeless and missing.

"This is just chilling, this latest disaster, and I don't think anybody anticipated it would happen in the North Bay," said Doyle, general manager of the East Bay Regional Park District.

The park district manages more than 120,000 acres of regional parks, wilderness, shorelines and trails in Alameda and Contra Costa counties. It was a similar warm eastern wind that fanned the October 1991 firestorm that killed 25 people and wiped out nearly 3,500 homes in the Oakland hills.

Fire experts believe another firestorm is inevitable, because wildfires ignite in the Oakland hills about every 20 or 30 years. Doyle is focused on making sure another small grass fire, like the one that flared into the firestorm 26 years ago, doesn't become a major disaster.

The grasses, chaparral and shrubbery in California's wilderness are easily ignitable and burn voraciously. The key to avoiding another disaster is aggressive fire prevention, according to Doyle. That means a preventative culling of vegetation — a wildfire's fuel — long before responses are limited to grabbing what you can and outrunning flames licking at rooftops and doorsteps.

"We have to prevent these conflagrations," Doyle said. "The public has to demand that this pre-fire work gets done, and I've got people working doing that every day, except I could do more if we had the money."

Here's what's causing Doyle's financial bind: legal wrangling on what to cut — more or less.

In 2015, the Hills Conservation Network, a small cohort of land activists, sued the Federal Emergency Management Agency and landowners UC Berkeley and the city of Oakland, accusing them of unfairly clear-cutting eucalyptus, Monterey pines and acacia trees. According to my colleague Rachel Swan, the group charges that thistle, hemlock and poison oak would replace the felled trees, creating a greater fire risk.

The East Bay Regional Park District was named in the lawsuit.

"What we've been advocating for quite some time is that the fire risk around here is with the grasses and the shrubs," Dan Grassetti, who heads the Hills Conservation Network, told me. "We are trying to prevent the creation of more of that kind of vegetation, because it's an enormous fire hazard."

Grassetti sees another problematic issue that's being overlooked — neighborhoods encroaching on nature.

"The problem is that we've put houses too close to this environment," he said. In August, a hillside fire near Grizzly Peak, a summit with beautiful vistas where people go to party in the Berkeley hills, ravaged 20 acres of rough terrain. It took five days and more than 150 firefighters to fully contain.

And late last month, a grass fire in the Oakland hills provoked evacuations of at least 100 homes. The fire burned through 22 acres of dry brush and grass. Both were quickly contained, because since the 1991 firestorm, fire training and suppression has been paramount.

"The good news is that the city of Oakland kind of has its act together on this at this point, which is great news," said Grassetti, who lives in Claremont Canyon. But it's not enough. To save lives — and money — more emphasis should be placed on prevention.

“California has to wake up and recognize that it is far more practical to do fire prevention,” Doyle said.

Doyle said he needs more federal money to cut and clear brush and thin eucalyptus. In some areas in the hills, there’s a century of growth that needs to be removed.

But the funds have been threatened by a string of lawsuits. Though FEMA settled the lawsuit with the Hills Conservation Network, the \$2.6 million the federal agency earmarked for the regional park district to cut brush and eucalyptus was made vulnerable because of a lawsuit filed by the Sierra Club, which claims FEMA isn’t doing enough.

The Sierra Club wants about 1,500 acres of eucalyptus removed and replaced by a native forest, which is exactly what the Hills Conversation Network is against. If only the all-hands-on-deck attitude of post-disaster relief could be tapped to find an equitable solution before it’s too late.

“People need to be more flexible to recognize that everybody is trying to do the right thing,” Doyle said. “But tying money up that could save lives and property because you think it should be 10 trees in this spot or no trees in this spot — it’s the two extremes. “It’s just very frustrating, because we end up spending billions of dollars just fighting fires and doing recovery, and there’s a tragic loss of both lives and property.”

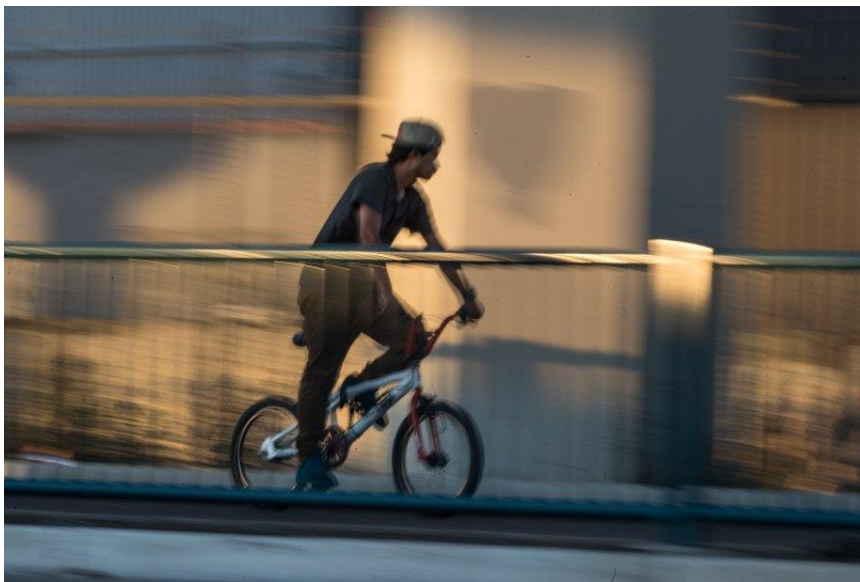
San Francisco Chronicle columnist Otis R. Taylor Jr. appears Mondays, Wednesdays and Fridays. Email: otaylor@sfchronicle.com Twitter: [@otisrtaylorjr](https://twitter.com/otisrtaylorjr)

EAST BAY TIMES

Community News

Long-planned East Bay Greenway nears new milestone

PROPOSED PEDESTRIAN, BICYCLE TRAIL WOULD RUN FROM LAKE MERRITT TO SOUTH HAYWARD BART STATIONS



[A student heads home on the East Bay Greenway in Oakland. (Photo by Paul Kuroda)]

By Darin Moriki | dmoriki@bayareanewsgroup.com | Bay Area News Group

PUBLISHED: October 5, 2017 at 5:22 pm | UPDATED: October 6, 2017 at 10:59 am

SAN LEANDRO — Take a stroll or a short bike ride around the Coliseum BART station in East Oakland and it won't be hard to spot a work in progress. There, bicyclists, joggers and walkers have shared a half-mile-long, 12-foot-wide path along a three-block stretch of San Leandro Street between 75th and 85th avenues for the past two years.

For transit agencies, elected officials, railroad executives and transportation planners across Alameda County, the concrete pathway below the elevated BART tracks is part of a larger vision: a 16-mile trail along the BART tracks, called the East Bay Greenway, connecting seven stations in Oakland, San Leandro, Ashland, Cherryland and Hayward.

The task now, however, is threefold: determine exactly where the path should run between the Lake Merritt and South Hayward BART stations; negotiate with Union Pacific Railroad to possibly buy track lines or land for the path; and identify ways to fund the project.

“It’s really a vision, in coming through with the BART station, to really be a center point for what we can do, as well as a safe point through our town and into Hayward,” San Leandro Mayor Pauline Cutter said at a Sept. 11 City Council work session where the East Bay Greenway was discussed.

“It’s something that we’re really looking forward to, and we’re always looking for money to put toward it,” she said.

The proposed East Bay Greenway would connect the Lake Merritt, Fruitvale, Coliseum, San Leandro, Bayfair, Hayward and South Hayward BART stations through a continuous, paved pedestrian and biking trail. Nearly a quarter of the 16-mile path, or 3.4 miles, would run through San Leandro, said Michael Stella, the city’s principal engineer.

The initial East Bay Greenway segment near the Coliseum BART station was completed in November 2015; it was a pilot project to test how often people would use it, Stella said. This portion of the path was constructed before any others early to take advantage of a \$10 million federal grant obtained by the East Bay Regional Park District in 2010 to fund work on the East Bay Greenway and three regional trails.

Plans for the East Bay Greenway date back to 2008, when Urban Ecology, a Bay Area urban planning advocacy group, proposed a 12-mile pedestrian and bike path between East 12th Street and 18th Avenue in Oakland to the Hayward BART station.

The Alameda County Transportation Improvement Authority set aside grant funds in 2009 for a preliminary study of the East Bay Greenway.

The Alameda County Transportation Commission, now spearheading the project, received about \$2.6 million state grants in 2014 to prepare environmental studies. Caltrans is partnering with the Alameda County Transportation Commission to make the East Bay Greenway potentially eligible for federal funds.

The draft environmental documents are scheduled to be released in the next few months, County Transportation Commission project delivery director Trinity Nguyen said. San Leandro plans to hold a public meeting in early November on the environmental study, Stella said.

The project, however, still faces its fair share of challenges, Stella said.

Environmental documents outline two separate trail alignments and designs for the East Bay Greenway. One strategy involves purchasing Union Pacific-owned land and train tracks to build the path. The alternative involves constructing the

path using space between BART's elevated track columns, adjacent streets and on-street bikeways, with sufficient setbacks from the Union Pacific tracks. "For a project that's this large, it's likely that the trail will be built segment by segment over several years," Stella said.

Union Pacific rarely uses the rail tracks along the proposed East Bay Greenway, except to divert traffic from a more active rail line nearby used by most Amtrak and freight trains, Stella said.

Buying land and track areas from Union Pacific is still uncertain because negotiations have not started, although potential costs could be very high, Stella said. Those costs do not include the \$160 million price tag to build the entire East Bay Greenway, according to county Transportation Commission estimates. "I think one of the greatest things in this strategy that has moved forward is the segmentation, because any jurisdiction that's ready can proceed forward, if it doesn't have any major (Union Pacific Railroad) influence," Nguyen said at the meeting.

Agreements must also be forged with Alameda County or individual cities along the trail to operate and maintain the East Bay Greenway once it is complete, Stella said.

"We need everyone on board shaking hands ... because if one person backs out, then we'll have a regional trail with a gap in the middle, so it's really important that we stay together as a group with our neighboring communities," Stella said. Maintaining the trail could cost close to \$25,000 per mile each year, based on East Bay Parks estimates for the Iron Horse Trail.



Darin Moriki is a reporter for the Bay Area News Group's Silicon Valley Community Newspapers. He covers Hayward, Castro Valley, San Leandro and nearby unincorporated Alameda County areas for the Hayward Daily Review. He has worked for the organization since 2016. He has worked for four newspapers in three states since graduating in 2012 from the University of Oregon with his master's degree in journalism. His coverage includes the 2011 Tohoku earthquake and tsunami in Japan and the 2012 Aurora theater shooting in Colorado. Originally from Hawaii, he dreams of the warm ocean water lapping at his feet and the sand between his toes.

US wildfire costs exceed \$2 billion, a record amid a year of extremes

By Kurtis Alexander

Updated 9:09 am, Friday, September 15, 2017



Photo: Genna Martin, Associated Press

FILE - In this Sept. 5, 2017, file photo, the Eagle Creek wildfire burns on the Oregon side of the Columbia River Gorge near Cascade Locks, Ore. An Oregon lawmaker has lashed out at restrictions on logging, blaming them for the intensity of wildfires plaguing much of the U.S. West. (Genna Martin /seattlepi.com via AP)

The wildfire season that has leveled hundreds of homes, closed roads and parks, and sent hazy smoke into major cities across the West has become the most expensive in U.S. history, officials said Thursday, marking another chapter in a year of brutal extremes linked to climate change.

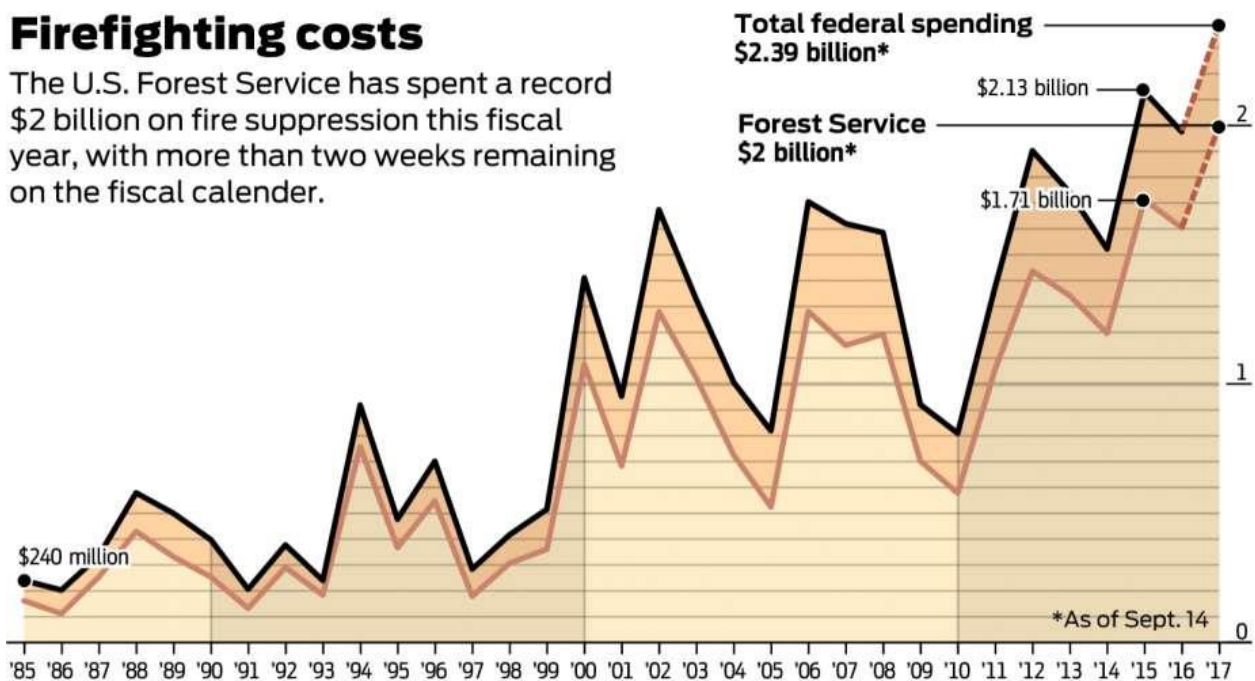
A menacing one-two punch of record rain last winter and record heat this summer, following a historic drought in several Western states, gave birth to a bumper crop of grass and brush that has since dried out and burned up.

Big fires that have hit Montana, Oregon and California especially hard have thrust as many as 27,000 people to the fire lines, pushing the cost of fire suppression for the U.S. Forest Service to a milestone \$2 billion this year, the agency reported.

The expense tops the agency's previous record of \$1.7 billion in 2015, with two weeks still remaining in the budget year, which runs Oct. 1 through Sept. 30. The cost does not include the smaller amounts spent by other federal and state firefighting agencies.

Firefighting costs

The U.S. Forest Service has spent a record \$2 billion on fire suppression this fiscal year, with more than two weeks remaining on the fiscal calendar.



Note: Total federal spending on fire suppression consists of the expenses of the Forest Service and the Department of the Interior, which includes the Bureau of Indian Affairs, Bureau of Land Management, National Park Service, and U.S. Fish and Wildlife Service.

Source: National Interagency Fire Center

John Blanchard / The Chronicle

“The level of continued fire activity and the length of the fire season is what’s driving our costs,” said U.S. Forest Service spokeswoman Babete Anderson.

Forty-one large blazes burned out of control across the West on Thursday, the latest in a fire season that began early in California and is forecast to remain much livelier than normal through at least the end of the month.

More than 8 million acres have been blackened nationwide this year, an area larger than the state of Maryland. That's nearly 50 percent more than what's usually charred at this point in the year.

Montana has taken the brunt of the devastating season, with the picturesque Rocky Mountains turning into a tableau of flame and smoke. Blazes forced thousands from their homes and killed at least two firefighters.

In Oregon, the Eagle Creek Fire has lit up the scenic Columbia River Gorge while showering the Portland area with a steady supply of ash.

California has seen dozens of major fires, from the massive 96,000-acre Eclipse Fire in the Klamath National Forest near the Oregon border to smaller but more devastating blazes near Lake Oroville and Yosemite National Park.

"It started with several years of drought," said Scott McLean, a spokesman for the California Department of Forestry and Fire Protection, noting that a windfall of dead and dried-out trees set the stage for this year's stark fire season. "They're not coming back to life no matter how much rain you put on them."

Instead, the wet winter created a buildup of grass that prompted several large fires in the state's lower elevations in spring and early summer, only to be trailed by burns in the higher elevations as the year progressed, McLean said.

A record hot summer in California, which pushed the mercury to a chart-topping 106 degrees in San Francisco two weeks ago, only energized the fire season.

LeRoy Westerling, a climate scientist at UC Merced, said several factors play a role in increasingly severe fires across the West, including the nation's history of fire suppression, which as a byproduct has left more fuel for fires to burn. Global warming is also in the mix.

"Higher temperatures mean more evaporation, which means drier fuels, and that means more fire," Westerling said. "It's complex, but climate change is really the back-seat driver, and it has been for decades."

Kurtis Alexander is a San Francisco Chronicle staff writer. Email: kalexander@sfchronicle.com Twitter: [@kurtisalexander](https://twitter.com/kurtisalexander)