2018
ANNUAL REPORT
FOCUSED ON THE FUTURE
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The Regional Parks Foundation supports the East Bay Regional Park District through fundraising to provide universal access, environmental stewardship, educational and recreational programs and the acquisition of parklands.

At the Regional Parks Foundation, we believe connections with nature are critical for leading a healthy, balanced life. Every day, we provide resources to ensure underserved populations have equal access to nature through the East Bay Regional Park District’s parks, trails, programs and services. As a result of what we do, lives are changed, and we inspire the next generation of environmental stewards to value and protect open space and the environment.
$2,763,603
Raised in 2018, exceeding RPF goal by 36%
Dear Friends,

The Regional Parks Foundation is rooted in the belief that connectedness to the natural world around us has positive impacts on health and well-being. The Foundation’s overarching mission is to ensure “access for all,” and for 49 years, the Foundation has provided support to the East Bay Regional Park District to ensure children, seniors, people living with disabilities and those from under-resourced communities have equal access to award-winning educational camps and programs.

As we look forward to 2019 and the celebration of our 50th Anniversary, we can’t help but look back and recognize all of the individuals, corporations and foundations who have stood alongside us, providing the vital funding and volunteer support needed to not only reach our goals – but exceed them year after year.

In 2018, we raised $2,763,603, a 36% increase over our budgeted goal! This is our 10th consecutive year of growth, raising more funds to serve more of your community, and to conserve and protect more land and wildlife habitat.

With your support, nearly 9,500 youth attended environmental education programs, 450 youth attended job fairs, 1,000 seniors participated in outreach events, 300 trees were planted, 35 shoreline sites were cleaned, 15,050 lbs of debris was removed, 5.25 miles of trail improved, a Shorebird Sanctuary was expanded, three health-in-nature studies were continued and so much more!

As we focus on the future and look to our 50th year and the next 50 years to come, we want to first take a moment to reflect on how we got here –through your unwavering generosity and commitment. Thank you for your steady support and thank you for believing in the importance of connecting with nature. Your dedication to the responsibility we have to develop the next generation of environmental stewards continues to propel us forward to reach new heights!

We are honored to call you our partner in this work and we hope you will join us as we celebrate the wonderful years to come.

Sincerely,

Chip Conradi, Board President
25 Million Park District Visitors in 2018
2.8 Million Residents in Alameda and Contra Costa Counties
11,356 Regional Parks Foundation members
81 Funded trips to parks
The Regional Parks Foundation ensures “access for all” by funding programs that make it easy for the most underserved in our community to enjoy their Regional Parks. Programs include transportation through Parks Express, Multi-Cultural Wellness Walks, Senior Outreach, and Camp Scholarships or “Camperships” for youth.
Your donations for Youth Development programs, also known as “Campership,” support under-resourced children and youth. You give children the opportunity to attend camp, experience parks, learn through award-winning environmental education programs and gain skills through employment.

**Key Campership initiatives include:** Park’n It Day Camp, Camp Arroyo, Swimming Lessons and Scholarships for Junior Lifeguards, Ash Street Day Camp, Teen Eco Action Week and Youth Job Fairs.

In 2018, the Foundation’s youth initiatives also included the Adventure Crew program. Adventure Crew was borne out of a pilot study conducted via partnership between the East Bay Regional Park District and San Francisco State University, and immerses Richmond youth ages 10-13 in nature through a variety of outdoor recreation and educational activities. The program has been shown to have a positive impact in fostering environmental literacy and stewardship, teaching outdoor skills, and promoting positive youth leadership and development.
9,839
Total served in Youth Development

7,325
Kids took the Fish Friends pledge at the Mobile Fish Exhibit

914
Youth served through Camp Arroyo

450
Youth served through job fairs

318
Youth received camp scholarships and financial aid
The Foundation invites our community to engage with us by volunteering, donating, becoming a member or attending a variety of educational and outreach events.

**Membership.** A great way to show support for the East Bay Regional Parks and explore all the parks have to offer while enjoying special discounts and perks! The membership program offers options for individuals, families and special access pricing for veterans, seniors, students and persons with disabilities.

**Donations.** Gifts to the Regional Parks Foundation provide resources to protect open space, preserve wildlife habitats, and educational and recreational opportunities which inspire the next generation of environmental stewards.

**Legacy.** Our planned giving program supports donors wishing to leave a legacy through a gift that will help protect their favorite park or continue a program that matters most to them.

**Corporate Engagement Program.** Every year the East Bay Regional Park District has more than 11,000 volunteers contribute over 90,000 hours of service to the parks. The Regional Parks Foundation’s Corporate Engagement Program provides corporations with volunteer opportunities throughout the year, including shoreline clean-ups, trail building and maintenance, and park stewardship projects. Corporations also participate by providing event sponsorships, matching gifts and grants to support projects.

**Advocacy.** The Foundation provides financial support for voter education around ballot measures and initiatives that impact parklands and park users.

**Outreach Events.** What better way to learn about our Regional Parks and the Foundation than gathering for music, food and drinks? With help from the East Bay Regional Park District and corporate sponsors like Drake’s Brewing Company and REI, the Regional Parks Foundation holds several family-friendly events throughout the year both in and outside of the parks, which are free for the public to enjoy.
For the first time ever, in partnership with REI, 2018 saw the roll-out of onsite membership sales at ten East Bay Regional parks, five REI stores and on REI’s website. This endeavor added over 1,000 members to our community in its first year!
11,356 Members (up 8%)

398 Donor Circle members (up 10%)

1,003 Onsite memberships sold

$153,830 In revenues from onsite sales!
$2.3 Million in time donated to the Park District by Volunteers

11,669 Total Park District Volunteers

457 Campership Donors

32 Corporate Partners
Individuals make an enormous impact by leaving a variety of legacy gifts from cash, stocks, real estate, IRA’s, charitable trusts and more. These support the important work to preserve open space, maintain trails, and keep parks beautiful and accessible.
**Bequests**

**Hiram Kato** was born in Japan and raised in Scotland. He came to the U.S. by way of New York, eventually calling the Bay Area home. Hiram loved the outdoors and Redwood was his favorite Regional Park. As such, his bequest was specifically dedicated to the restoration of Lady Bug/Stream Trail at Redwood.

$79,345 Hiram Theodore Kato Estate

**Laurie Hill** was born in Oakland and was a longtime member of the Regional Parks Foundation and a trails challenge participant. An avid outdoors woman, walking her beloved dogs in the East Bay Regional Parks was a favorite pastime of Laurie's. This love led to the unrestricted bequest that was left to the East Bay Regional Park District by way of the Foundation, where her support will help maintain and build parks for present and future generations to enjoy.

$508,477 Laurie K. Hill Estate
In 2018, the Regional Parks Foundation contributed $50,000 toward community education regarding Proposition 68. Passing with nearly 58% of the vote.

On a local scale, the Regional Parks Foundation also provided $150,000 to educate Contra Costa and Alameda County residents on Measure FF.
In 2018, the Regional Parks Foundation contributed $50,000 toward community education regarding Proposition 68. Passing with nearly 58% of the vote, Prop 68 provides $4B in funding for state and local parks, environmental protection and restoration projects and water infrastructure. The passing of this proposition aligns with the Foundation’s mission by investing in the creation and improvement of parks and recreation areas, as well as trail networks that provide access from neighborhoods to parks, wildlife and recreational opportunities - facilitating safe access for all Californians to recreate, exercise and enjoy nature!

On a local scale, the Foundation also provided $150,000 to educate Contra Costa and Alameda County residents on Measure FF. The measure is an extension of a $1/month parcel tax (less for multi-unit dwellings) put in place by previously passed Measure CC. Without raising rates to taxpayers, Measure FF: protects against wildfires; enhances public safety; preserves water quality, shorelines, and urban creeks; protects redwoods and parklands in a changing climate; and restores natural areas.
CORPORATE PROJECTS

$10,000  - Drake’s Brewing Co. for trails maintenance

$20,000  - Chevron for youth scholarships for Camp Arroyo in Richmond
          - REI for construction of a multi-use bridge at Crockett Hills Regional Park

$25,000  - Phillips 66 for construction of the Pinole Shores segment of the San Francisco Bay Trail
          - PG&E for fuels management/fire safety and prevention

$75,000  - Marathon Petroleum for new exhibits at Black Diamond Mines

$90,000  - Fremont Bank for volunteer trail maintenance tools and trailers

$165,000 - Kaiser Permanente for the Kaiser Permanente Trails Challenge, multi-cultural wellness walks, diversity training, and senior and youth development programs
THANK YOU!
300 TREES
Planted at Oyster Bay Regional Shoreline
Our donors, members and volunteers support the Regional Parks Foundation’s work to aid the East Bay Regional Park District in its efforts to preserve parklands and open space, and to protect biological, recreational and historically significant resources in the East Bay. In 2018, the Foundation was able to assist the Park District in the following areas:

- **$75K GRANT**
  Awarded by ReLeaf/EarthTeam for tree plantings at Oyster Bay

- **8 EVENTS**
  Ivan Dickson trails maintenance events. 5.25 miles of trail improved

- **35 SITES**
  Shoreline sites cleaned

- **15,050 lbs**
  The amount of debris removed from the shoreline

- **2,200 lbs**
  Recyclables collected from the shoreline

- **6,647 PEOPLE**
  Volunteered and participated in shoreline cleanups
Since 2012, the Regional Parks Foundation has proudly supported the Healthy Parks, Healthy People Bay Area Initiative with programs such as Trails Challenge, Kids Healthy Outdoors Challenge, Parks RX, and our newest program, SHINE (Stay Healthy In Nature Every Day).

**Trails Challenge**
2018 marks the 25th anniversary of the Trails Challenge, which has been supported by Kaiser Permanente since 2006! This program encourages more than 10,000 participants to both stay healthy through outdoor activity and explore the East Bay Regional parks.

**Multi-Cultural Wellness Walks**
Co-sponsored by Kaiser Permanente, eight multi-cultural wellness walks were held in 2018 across Alameda and Contra Costa counties. The goal of the walks is to create a communal experience together in the parks, building bridges of understanding and appreciation across cultures. Each walk saw an average 120 attendees, 99% of which were people of color of Latino, Korean, Chinese, African American, Middle Eastern, Filipino, and South Asian descent. Additionally, walks were multi-generational with children making up about 30% of attendees.

**Walk With a Doc**
In coordination with Contra Costa Health Services and the East Bay Regional Park District, the Foundation was awarded a $50,000 grant from the City of San Pablo to pilot a program aimed at reducing childhood obesity. Walk With a Doc will hold several community events that will take a holistic and practical approach to engaging underserved communities to improve everyday health habits.
1,560 Trail users reached

486 Bicycle bells installed

832 Youth served through swim lessons and junior lifeguarding
In keeping with its mission to provide safe access to the East Bay Regional Parks, the Foundation helps to fund a variety of programs and equipment to protect and educate park guests. From water safety equipment to bike bells and helmets, our goal is to increase safety for human and animal visitors.

**Aquatics Outreach and Swim Lessons**  
With funding from the Regional Parks Foundation, Lifeguard Services provides a variety of high-quality outreach programs in East Bay parks and the community. These include water safety presentations at elementary schools, Aquatic Adventure Camps and Vamos a Aprender at Del Valle Regional Park. In addition, the Foundation provides funding for swim lessons for all ages, including seniors.

**Fire Safety and Prevention**  
With the increasing level of devastation caused by fires in California each year, it is crucial that the Park District implement fire prevention methods. Thanks to a generous grant from PG&E, the Park District was able to carry out work in Claremont Canyon and Robert Sibley Volcanic Regional Preserves to reduce ladder fuels, or vegetation that could allow a fire to climb the wildland-urban interface.

**Share Our Trail**  
The Foundation provides funding for the Share Our Trail program, a community outreach effort to promote trail etiquette and safety along our regional trails. Each year, the Park District holds six Share Our Trail events where staff provides safety equipment and communicates messages of safety and etiquette to all types of trail users including cyclists, dog walkers, parents with strollers, fitness runners and leisure walkers. The program also offers an opportunity for trail users to provide feedback to the Park District about their own safety concerns.
DONORS
The donor listing includes gifts received in 2018. Every effort has been made to provide an accurate listing of our generous supporters. In the case of error or omission, please accept our apologies and notify us so we can correct the error in the future.

$50,000+
Marathon Petroleum Corporation
Fremont Bank Foundation
Hiram Theodore Kato Estate
Kaiser Permanente
Laurie K Hill Estate

$49,999 - $10,000
Anonymous
California State Parks Foundation
Chevron
City of Alameda
Ronald and Rosemary Clendenen
John and Evelyn Dilsaver
East Bay Community Foundation
Helzel Family Foundation
Hofmann Family Foundation
Julia A. Voorhies Trust
Pacific Gas & Electric Company
Phillips 66
Recreational Equipment Inc.
The Daylight Foundation
V. Lorel Bergeron Living Trust
Nancy H. Wenninger
Western Reserve Trust Company
Western States Petroleum Association

$9,999 - $5,000
Anonymous
BOS Foundation
Branson Family Foundation
Brazen Racing
Chevron Matching Employee Funds
Drakes Brewing Co
Google Inc
Hines Property AAF Pleasanton Corp.
Commons
Gary Koenig
Lowell Berry Foundation
Lois T. McCluskey
Niles Rotary Foundation
Nancy Storch
TE Connectivity
The Bernard Osher Foundation
The San Francisco Foundation
Michael Wilkins and Sheila Duignan
Robert and C. Kalina Wong
Workday Foundation
Zaitlin-Nienberg Family Fund
Zalec Familiar & Lilian Levinson Foundation

$4,999 - $1,000
Adobe
Alameda County RCD
Alameda Rotary Endowment Foundation
Anonymous
Apple Inc
Susan Austin and Michael Charlson
Paul Bartlett and Yumi Nakagawa
Mary Anne and Hadley Bland
Lydia and Justin Bilethrow
Richard A. Brown
Jess and Marie Brown
Karen Caldwell and David Pigg
Christy Canida and Eric Wilmelm
Terrance Carroll and Linda Dardarian
Colin and Milla Coffey
College Futures Foundation
Conradi Family Charitable Fund
The CSAA Insurance Group
Destination Wealth Management
Patty Deutsche
Timothy and Margaret Devane
Dubose Family Foundation
Mark Ehni
Nancy Elenberger and Dennis Goldstein
Elizabeth Callon Fund at the East Bay Community Foundation
Naomi Epel
Christina and Roland Fowlks
Rickie Friedli/Giono
Martin and Marian Friedrnick
Jon and Katherine Harvey
Adam and Trish Henson
Barbara Hill
Matt and Margaret Jacobson
Robert Jacques and Cory Jones
Carol A. Johnson
Dana and Jim Jones
Jerry and Lola Kent
Esther and David Landhuis
Beverly Lane
Amos Alan Lans and Annie Goglia

Marianne Laouri
Lawrence Livermore National Laboratory
Howard and Mary Lentzner
Rebecca and Joshua Levinson
Litchfield Donor Advised Fund
Pattie Litton and Peter Ralston
Peter and Jacqueline Liu
Eugenia Loken
J. Elaine Macey
Edward H. MacKay
William Gary Mansfield and Sue Koopman
John Martin and Laura Bruno
Nancy B. McClenny
Kevin McCusker
Karena and Billy McKinley
Thomas and Suzy Meier
Daniel and Alissa Miller
Helene Morrison and Harlan Grossman
Alden Mudge and Mari Loria
Thomas Mysz and Maureen Burke
Ronald and Mary Nahas
National Philanthropic Trust
Nootbaar Family Fund at the East Bay Community Foundation
Leo OBrien and Audrey Cunningham
Anne and Charles Olsen
Erwin Ordeman
Orinda Garden Club
Pacific Gas & Electric Matching Gifts Program
Michael and Ann Parker
Phillips 66 Matching Gift
Sharon Piekarski
Pleasanton Lions Club
Point Isabel Dog Owners and Friends
Mary M. Powell
RBC Wealth Management
Rotary Club of Pleasanton Foundation
Salesforce.org
Nora Salvador
Melinda and Roy Samuelson
Wallace and Catherine Samuelson
Lloyd Santy and John Robinson
Julia Sherwin and Michael Haddad
Randall L. Simpson and Susan Morris
Gail P. Soldavini
Eberhard Spiller and Friederike Keller-Spiller
John and Elouise Sutter
Karel and Inge Svoboda
Rand and Barbara Swenson
Paul and Andrea Swenson
Sylvia Sykora
Junko Takahashi and Eric Shieh
Vijay Talati and Neepa Shah
The Vasicek Foundation
Mark Van Loon
Tom and Jan Vargo
Sandra Venning
Director Wieskamp
Sharon Wong
William and Inge Yarborough

$999 - $500
Scott Aker and Lisa Gallegos
Ann Almgren and John Bell
Anonymous
James and Sharon Bach

Albert and Marsha Badella
Ellen W. Barth
Douglas and Maria Louise Bayer
Tom and Diane Bennett
Barbara Bennett
Victoria Blakeslee and Clive Schliewe
Thomas Bosserman
Charlie Bowen
Robert and Barbara Brandriff
Richard Brown
Anne and Reid Buckley
California ReLeaf
Joan Cambray and Chuck Hansen
Marc and Linda Carrasco
James and Anne Cawood
Trish Chapman and Kathryn Gilje
Chateau Seaview Charitable Fund at the East Bay Community Foundation
Frank and Carolyn Chin
Anthony Ciaburro
City of Oakland
Mark Cocalis and Lisa Erburu
Sarah Connick
Kori Dean
Charles Deckert
Michael and Tina Declerck
Diane DelSignore and Robert Strait
Andrea Dooley
Ingrid Crickmore
Gail Entrekin
Patricia and Fred Evans
Joseph Farrell and Jane MacKie
Martha and Richard Fateman
John Fischer

Joseph and Leslie Floren
Carin T. Fujisaki
Jackie Fuller
Steven and Marjorie Garner
Jill and Robert Gaskins
Lisa and Jory Gessow
Rosalie L. Gonzales
Werner Graf
Marian and Roger Gray
James and Olive Greene
Lance and Katherine Gyorfi
Benjamin Haid
Alan Harper
Michele and Jerome Harrison
Jamie Hartford
Howard and Pamela Hatayama
M. Holly Haugh
Pieter Hazewindus and Mark Roberts
Thomas Heinzel and Delphine Sebe
Carolyn Henel and Edward Kerley
Hewlett-Packard Charitable Giving Program
Lowell and Georgie Hickey
Kathleen Hirooka and Paul Rohrdanz
Philip and Kelly Hirschberg
David and Susan Hodges
E. Bickford and Virginia Hooper
Jeana and Richard Hopper
Melody Howe Weintraub and Jerry Weintraub
Jurgen Huck
Nolan and Darcy Hughes
Sam Hunt and Katherine Bucar

IBM Corporation Matching Grants Program
Deborah and Thomas Insel
Matthew Irons
Jim Jackman
Mark Jackson
Monica Jarman
Christina Javier
Kathryn and Eliot Jordan
Pushkar Joshi and Hayley Iben
Nancy and Malcolm Kaiser
Patricia and Jivendra Kale
Kevin Kaster
James and Maria Keenan
Kathleen and Dennis Kelleher
Teri and Bruce Kern
Mark and Melanie Kidder
Rosalind and Sung-Hou Kim
Julie Kinder and Kristi Jue
Sheila and Anu Krishnaswamy
Robert McClain
Bill McCracken
J. Mike and Michele McNeill
Jodi M. Montevago
Amy Moore and Mychal McCabe
Dolores Morrison
Bruce Muirhead and Denise Pare-Muirhead
Laurie Nash
Mary Nelson
Joyce and Mark Nevins
Bart O’Brien
Margaret J. O’Drain
John Ohara
Donna and Carl Oldag
Pacific Gas & Electric Company
Chris and Margaret Panton
Sonja Paolelli and John Kosty
Nancy Parkinson
Alan Perlberg and Lisa Klein
Helen and Robert Pike
James Pine
Christopher and Karen Pohl
Portuguese Water Dog Club of Northern CA
Don and Jan Provan
Jim Ratliff
Shelley and Robert Reavis
Philip and Carla Reed
Paul Renard
Linda Reschert
John and Jody Roberts
Stanley and Jennifer Roe
Nicole Rogers
Murray and Julie Ross
Charles Rowland and Kara Aley
Robert Ryon
Ethan Salter
David and Sally Sanger
Judith Sarason
Michael Scario
Daniel and Kim Schaefer
Donald and Diane Schinnerer
Roberta and Fritz Scholz
Susan and Robert Schwartz
Carlo and Greti Sequin
Gregory and Margaret Shean
Robert Sherman and Doris Elerick
Cara Silva de Cobell and Keith Cobell
Jody and Mary Silver
Jane Sinton
Heidi M. Smith
Jane Solomons
Jennifer and Matt Spring
E. Kay Stepp
Emilie Strauss
Michelle Sullivan and Koji Saida
Viktor and Kelly Surin
Terrence and Susan Szewczyk
Thomas and Linda Tegge
Jeanne Thomas
Maria Tracy
Helene Trexcony Frakes
George Turnbull
Carol Victor
Joan and Jon Wactor
Orin Wakefield
Mary Waluch
Cynthia and Robert Wantland
Denise Watkins
Timothy and Janeen Weaver
Mark Wegner and Mary Korn
Paul and Allison Weiss
Jennifer and Matt Werner
David White and Martha Truett
L. David and Marilyn Williams
Dianne Wilson and James Coats
Martha Winnacker
June Wong
Tara Wright
Stella Yang
Zhi Xiang Yin

$499-$250
Grace Abbott
Joel and Cassandra Abrahams
Bill Adams
Evin Aderman
Cynthia and Tom Adkisson
Matthew Agleham
Sherrie Althouse
Vicki Amerson
Louise Anderson
Rosie Andrews and Peter Thomas
Alan and Helen Appleford
Orlando I. Arroyo
Raymond Ascher
Louise Aspell
Jennifer Auletta and Tim Orr
Robert and Wendy Badgley
Meryl and William Bailey
Andrew Bailey III and Lauren Purcell

Jonathan Krueger and Patricia Fuzesy
Eric and Wendy Lacy
Lake Merritt Joggers and Striders
Carol Lane and Larry Bradley
Richard G. Langlois
Ernest Lavagetto
Sam Leffler and Cynthia Livingston
Megan Lehrkamp and Edward Chun
Donald and Susan Lewis
Paul and Barbara Licht
James Little and Linda Perrson
Marjorie Louis
James Lovekin and Iris Tommeline
Jennifer A. Low
Christopher Lutz and Margaret O’Halloran
Christina MacDougall and Brian Wellington
Jenny Mack and Patrick Markel
Jonathan and Jacqueline Mates-Muchin
Mary Ann and Ron May-Pumphrey

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Raymond Ascher
Louise Aspell
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Robert and Wendy Badgley
Meryl and William Bailey
Andrew Bailey III and Lauren Purcell
Igor and Shirleymae Skaredoff
Kirk and Cherise Skeba
Bruce and Harriet Skelly
Dale C. Smith
Allan and Meera Smith
Therese and Robert Smith
Karyn O. Smith
Merritt and Annielyn Smith
Nancy Smith
Justin Sowa and Blythe Sheldon
Ting Spengler
Kimberly Spinale
Steven R. Springsteel
Scott Stanley and Krista Witte
Lauryn Stanton
Rebecca Stanwyck and Robert Ferencz
Anyar Starovskytov
James Staten
Alison Steel
Jennifer Steele and Arthur Ogus
Carl Steele
Matthew Steinfeld
Richard and Janis Stephenson
Margaret Stewart and Severin Borenstein
Denise Stokowski and Chad Briscoe
Scott Stoloff
Philip Stone
Jeffrey Stone
Michelle Strawson O’Hara
Curtis and Catherine Strommen
Robert J. Strouse
Maura Sullivan and Mary Hamilton
Laurance and Joyce Suter
Marc Suzuki
Ingert Svaerd and Mattias Vangbo
Sally Swarts
Kristi Swope
Grant Tabuchi
Christopher Tarp
John and Delia Taylor
Lawrence and Elizabeth Taylor
Christine Templin
Chinwei Teng
The Jewish Community Foundation
The Sports Basement
Michele Theberge
Thomas Hodge Foundation
Noel and Roberta Thompson
Mark Tindall
Richard and Dawn Tischer
Barbara Toth
Tri-Valley Convention & Visitors Bureau
Lois Trostle
Alan Troyer and Nell Jenkins
Nancy L. Tsai
Irwin Tung
Eric Valentine
Christopher Van Hook
Genaro Vasquez
Cristian Vasquez
John Villalpando
Martin and Polina Vitz
Sequoia Wachenheim
William and Linda Wagner
Tess and Jim Pease
Melody and Rebecca Walden-Pound
Lynne Waldera and Thomas Coleman
Martin and Susan Waldron
Stephen M. Walker
Peter Waller and Susi Marzuola
Jason Wang
Louise Bay Waters
Heather and Duncan Watson
Jean and Jeffrey Weiss
Ms. Stacey Wells and Mr. Dan Reichl
Kuo-chih Wen
James Wenninger
Robert Weston
Lauren Westreich and Robert Emerson
Wendy Wheeler and Fredi Moehl
Jennifer Wheeler
Susan A. Wiesner
Sunil and Susan Wijeyesekera
James Wilcox
Betsy Willcuts
Thomas and Marla Williams
Susanne Williams and Lucas Eckels
Linda Willis
Victor and Arlene Willits
Nance Wilson and Clifton Schor
Karen and Raymond Wilson-Fontaine
Kate Wing
Julice Winter
Susan Wise and Frazer Bradshaw
Wendy and Robert Wishnowsky
Pamela Wiswell
Kathryn Wittenmyer and Jim Hildreth
Charles and Nancy Wolfram
Kenneth Wong
Victor and Brenda Wong
Terence and Lori Wong
Marianne Wood

Timothy Wood
Bridget Woodard
Geoffrey Wool
Randy and Dana Wootton
Thomas Wynveen
Walter Yamamoto
Frank Yanagihara
Steve C. Yee
Earl Yerina
Linda Young
Florence and Leland Younker
YourCause, LLC
Geoffrey and Lynn Zimmerman
John Zinn
### FUNDRAISING AND FINANCIALS

#### REVENUE

<table>
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<tr>
<th>Component</th>
<th>2018</th>
<th>2017</th>
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<tbody>
<tr>
<td>Revenues</td>
<td>$3,492,872</td>
<td>$4,662,776</td>
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<tr>
<td>Private gifts, grants and benefits</td>
<td>1,776,777 (51%)</td>
<td>2,466,360 (53%)</td>
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<tr>
<td>Membership</td>
<td>986,827 (28%)</td>
<td>863,486 (19%)</td>
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<tr>
<td>Contributed services</td>
<td>884,630 (25%)</td>
<td>787,238 (17%)</td>
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<tr>
<td>Investment return</td>
<td>-155,361 (-4%)</td>
<td>545,692 (12%)</td>
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#### EXPENSES

<table>
<thead>
<tr>
<th>Component</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>$2,900,397</td>
<td>$2,436,763</td>
</tr>
<tr>
<td>Support for EBRPD</td>
<td>2,135,364 (74%)</td>
<td>1,929,358 (79%)</td>
</tr>
<tr>
<td>General and administrative</td>
<td>518,987 (18%)</td>
<td>267,327 (11%)</td>
</tr>
<tr>
<td>Fundraising</td>
<td>246,046 (8%)</td>
<td>240,079 (10%)</td>
</tr>
</tbody>
</table>
Chip Conradi  
President

John Dilsaver  
Vice President

Peter Liu  
Secretary

Lisa Baldinger
Jess Brown
Patricia Deutsche
Nathan Falk
Walton Gill
Les Hausrath
Robert Jacques
Audree Jones-Taylor
Renee Kemp
Jenny Mack
John E. Martin
Thomas R. Meier
Brian Sharpes
Jack Uhalde

Keith White
Steve Wood

EX OFFICIO
Dennis Waespi  
EBRPD Board President

Robert Doyle  
EBRPD General Manager

STAFF
Carol Johnson  
Executive Director

Juliana Schirmer  
Development Director

Michele Kageura  
Membership Development Officer

Raj Hajela  
Foundation Administrator

May Bautista  
Membership and Development Officer

Terri Biondi  
Membership and Development Officer
THANK YOU!