Roberts Regional Recreation Area
Renovate Roberts Pool

OAKLAND, CA
BOARD MEETING
August 13, 2019
RECOMMENDATION:

The General Manager recommends that the Board of Directors:

1. Authorize execution of a contract in the amount of $400,000 to RPR Architects of Oakland, California for design, construction documents preparation, permitting, bidding and construction administration support for the Renovate Pool Project at Roberts Regional Recreation Area; and

2. Authorize the transfer and appropriation of $1,350,000 from Measure WW Development Funds from the Roberts Allocation Area.
**ROBERTS POOL:**

- Built in 1954
- Five-lane pool (25 yards long)
- 150-person pool area capacity (often less based on lifeguard judgement)
- Year-round, heated facility
- Open to public end of April through middle of September
- Used for District lifeguard training, swim lessons, summer camps, and swim team practice
- Averages approximately 20,000 visitors per year
EXISTING CONDITIONS:

- Cast iron piping under the pool is rotting resulting in gravel getting into filter
- Filters are failing
- Pool plaster is spalling (flaking)
- Grate on the pool drain needs to be replaced to be code compliant
- Pool is not ADA compliant
- Pool heater is inefficient
- Cracks in concrete on pool deck are a trip hazard
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PROJECT SCOPE:

• Replace existing pool:
  – Increase width of pool (potentially to seven lanes)
  – Increase capacity (specifically in the shallow area)
  – Make ADA compliant
  – Replace existing pool equipment

• Renovate bathroom/changing room based on increased pool area capacity and ADA code

• Modify pool deck and grass lawn based on pool layout

• Construct ADA parking and path of travel from the parking lot to the pool
DESIGN CONSULTANT:

- Consultant Scope:
  - Design
  - Construction documents preparation
  - Permitting
  - Bidding support
  - Construction administration support

- Request for Proposal was issued on June 11, 2019 with a deadline of July 9, 2019

- Received one proposal from RPR Architects based in Oakland, California

- District staff interviewed their team and checked their references

- $400,000 proposed contract amount
SCHEDULE AND BUDGET:

- Total project cost estimated to be approximately $4M
- Cost estimates to be refined as part of design development
- Current project budget of $1.35M
- Other sources of funding to be identified
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