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**12:30 p.m. Item**

**TO:** Board Operations Committee

**FROM:** David Zuckermann, Regional Interpretive & Recreation Services Manager

**DATE:** October 17, 2019

**SUBJECT: Update Oakland Strokes Community Outreach Program:  
Tidewater Boating Center/Martin Luther King Jr. Regional Shoreline**

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North/West Regional Interpretive & Recreation Services Manager David Zuckermann will provide an update regarding the Oakland Strokes facility and program operations at the Tidewater Boating Center. Executive Director Dana Hooper and Outreach Coordinator Frank Clayton of Oakland Strokes will provide a report on Oakland Stroke’s operations, including implementation of community outreach to nearby neighborhoods and area youth.

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**12:45 p.m. Item**

**TO:** Board Operations Committee

**FROM:** Renee Patterson, Business Services Administrative Analyst II

**DATE:** October 17, 2019

**SUBJECT: Approve Special Use Agreement – City of Fremont’s Operation of Patterson House: Ardenwood Historic Farm**

The Park District and the City of Fremont (City) entered into a Management Agreement in 1982 for the operation of Ardenwood Historic Farm. The original Management Agreement made provisions for the City to restore, operate and interpret the Patterson House. Since 2010, a separate shorter-term agreement was established to better serve the Park District’s interest and provide greater flexibility in how the Patterson House is incorporated into the overall operation of Ardenwood.

This Special Use Agreement has defined both Park District and City responsibilities with regard to the Patterson House operation for a five-year interval. The Park District and the City will continue to support the Ardenwood Land Use Plan, Business Plan and the Mission, Vision, and Goals of the Parks District.

Tours of the beautifully restored Patterson House include the history of the 16-room Queen Anne Victorian farmhouse, which operates as a museum of local history and Victorian life. Tours are led by docents dressed in 19th century clothing and take about 45 minutes. All Tours are on a drop-in basis (no registrations taken). The Patterson House is listed in the National Register of Historic Places.

The Park District shall compensate the City for providing house Tours to the general public and scheduled groups for nine months of the year, from April through December at \$83,907 annually, to be increased annually by the Consumer Price Index (CPI) not to exceed 2.0%. The payment will help defer the costs to cover maintenance, operation, and interpretive services of the Patterson House, ongoing building maintenance costs, Patterson House management, and part-time interpretive staff. Staffing costs account for the majority of expenses incurred in operating the Patterson house.

**Staff recommends that the Board Operations Committee approve and recommend to the full Board a Special Use Agreement with the City of Fremont for operation of the Patterson House for a five-year term, January 1, 2020 – December 31, 2024 with an annual payment of \$83,907 increased annually by CPI not to exceed 2.0%.**

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## Tour Schedule

	Minimum No. of School Tours	Minimum Public Tours	Approx. No. of days	Notes
Regular Thursday/Friday	7	3	41-61	This includes a daily "Tots Tour" for groups/families with children
Sunday	n/a	5	33	8 Tours offered most days
Major Special Event Day Example: July 4 <sup>th</sup> , Harvest Festival	n/a	28 (by "flow through")	14	Major Special Event Day includes at least 4 guided Tours, a 2-hour open house, and may include 1.5 hours of parlor Tours. Flow-through days do not guarantee the full educational opportunity as public tour days.
Minor Special Event Day Example: Historic Rail Fair Memorial Day	n/a	10	4	Flow-through days do not guarantee the full educational opportunity as public tour days.
Station Days	"Augmented school tour schedule"		1-20	Scheduled jointly with Ardenwood staff April through mid-November. Station day Tours will not be offered more than once a week the week before a Saturday Special Event or the week after a Sunday or Monday Special Event without prior agreement between the District and the Patterson House manager.
<b>Total</b>			<b>93 - 132</b>	
<b>Saturday Tours</b>				<b>Offered at City's option.</b>



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**1:00 p.m. Item**

**TO:** Board Operations Committee

**FROM:** Nate Luna, Maintenance and Skilled Trades Project Manager

**DATE:** October 17, 2019

**SUBJECT:** Encroachment Permit Program Update

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Project Manager Nate Luna will provide an informational overview of the encroachment permit program within the Maintenance and Skilled Trades Department. This presentation will include a background on the history of the encroachment permit program, a summary of updates to the program, and important components of the permit documents. The presentation will also highlight recent events, including a discussion on the uptick of overall encroachment permits issued by the Park District.

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**1:15 p.m. Item**

**TO:** Board Operations Committee  
**FROM:** Noah Dort, Business Services Administrative Analyst II  
**DATE:** October 17, 2019  
**SUBJECT:** **Review 2020 Consolidated Fee Schedule: District-wide**

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Every year, the Board Operations Committee reviews the Consolidated Fee Schedule. During this review process, concessionaires and staff make recommendations for changes based on price comparisons of similar facilities operated by other agencies and businesses in the area. Research to ensure comparable and competitive fee ranges were vetted and reviewed by staff.

Listed below are the requested changes to Operations fees and charges for 2020; all other fees and charges are not affected. In 2019, it is anticipated that concessionaire operations will generate \$754,924 in fees and Public Use Fees will generate approximately \$6,132,615.

Park District staff is recommending that the Board Operations Committee approve and recommend to the full Board the proposed changes to the Consolidated Fee Schedule as outlined below. If approved, the requested Consolidated Fee Schedule changes for 2020 should result in an increase of \$11,430 in concessionaire fees and an increase of \$12,830 in Public Use Fees to the District.

**Concessionaire Fee Proposals**

**1. Anthony Chabot Regional Park – Skyline Ranch**

- Increase Regular Stall horse boarding by \$20 per month, from \$535 to \$555
  - Increase Large Stall horse boarding by \$20 per month, from \$555 to \$575
- If approved, concession fees to the Park District may increase by \$230.

**2. Ardenwood Historic Farm – Palmdale Estates**

- Increase Friday/Saturday/Sunday (10am - 3pm) site rental by \$50 **in 2020**, from \$1,800 to \$1,850
  - Increase Friday/Saturday/Sunday (10am - 3pm) site rental by \$50 **in 2021**, from \$1,850 to \$1,900
  - Increase Friday/Sunday (5pm – 12am) site rental by \$250 **in 2020**, from \$3,000 to \$3,250
  - Increase Friday/Sunday (5pm – 12am) site rental by \$150 **in 2021**, from \$3,250 to \$3,400
  - Increase Saturday/Holiday (5pm – 12am) site rental by \$250 **in 2020**, from \$3,750 to \$4,000
  - Increase Corporate Events by \$50 per hour **in 2021**, from \$550 to \$600
  - Increase Food Catering starting rate by \$1 per person **in 2020**, from \$46.95 to \$47.95
  - Increase Food Catering starting rate by \$3 per person **in 2021**, from \$47.95 to \$50.95
  - Increase Drink Catering starting rate by \$2 per person **in 2021**, from \$20.95 to \$22.95
- If approved, concession fees to the Park District may increase by \$755 in **2020** and by \$845 in **2021**.

Board of Directors

### **3. Camp Arroyo – United Camps Conferences & Retreats**

- Add Day Use Rental (9am – 4pm, minimum 24 people) at \$25 per person or \$37 per person with lunch  
If approved, concession fees to the Park District are not anticipated to change significantly.

### **4. Robert W. Crown Memorial State Beach – Boardsports**

- Increase Kiting Lessons, Private, Weekdays by \$10 per hour, from \$125 to \$135
- Increase Kiting Lessons, Group, Land/Water (5-6 hours) by \$100 per lesson, from \$400 to \$500
- Increase Windsurf Lessons, Private by \$20 per hour, from \$90 to \$110
- Increase Windsurf Lessons, Beginner 1-day (3 hours) by \$96.50, from \$82.50 to \$179
- Increase Windsurf Lessons, Beginner 2-day (6 hours total) by \$45, from \$180 to \$225
- Increase Windsurf Lessons, Group, Advanced Beginner (2 hours) by \$25, from \$100 to \$125
- Increase Kids Camp, Windsurf, Weekdays 2-day (3 hours each) by \$30, from \$150 to \$180
- Increase Stand-Up Paddle Boarding, Beginner Class (1.5 hours) by \$10, from \$69 to \$79
- Increase Equipment Rental, Beginner, 2 hours, by \$5, from \$40 to \$45
- Increase Equipment Rental, Beginner, 4 hours, by \$5, from \$65 to \$70
- Increase Equipment Rental, Intermediate, 2 hours, by \$5, from \$60 to \$65
- Increase Equipment Rental, Advanced, 4 hours, by \$5, from \$90 to \$95
- Add Kids Camp, Multi-Sport Windsurf & SUP, Weekday, 5-day (6 hours each) at \$475
- Remove Single Kayak Rental at \$25 per hour

If approved, concession fees to the Park District may increase by \$445.

### **5. Del Valle Regional Park – Rocky Mountain Recreation**

- Increase Motorboat Rental first 2 hours by \$5, from \$35 to \$40
- Increase Deluxe Motorboat Rental first 2 hours by \$5, from \$65 to \$70
- Increase Deluxe Motorboat Rental daily max by \$20, from \$200 to \$220
- Pontoon Boat Rental additional hour by \$10, from \$40 to \$50
- Remove Pontoon Boat Rental daily max at \$400

If approved, concession fees to the Park District may increase by \$595.

### **6. Judge John Sutter Regional Shoreline (new park opening 2020) – Bridge Yard Building**

- Add For-Profit Rate 6-hour Rental starting at \$6,440
- Add For-Profit Rate 8-hour Rental starting at \$7,500
- Add Non-Profit Rate 6-hour Rental starting at \$5,963
- Add Non-Profit Rate 8-hour Rental starting at \$6,864

Concession payments to the Park District are held in a fund for maintenance and improvements to the facility.

### **7. Lake Chabot Regional Park – Marina**

- Increase Double Kayak Rental, 1 hour by \$8, from \$27 to \$35
- Increase Double Kayak Rental, 2 hours by \$7, from \$38 to \$45
- Increase Double Kayak Rental, 3-5 hours by \$11, from \$44 to \$55
- Increase Double Kayak Rental, day (over 5 hours) by \$11, from \$55 to \$66
- Increase Electric Motorboat Rental, 1 hour by \$5, from \$30 to \$35
- Increase Electric Motorboat Rental, 2 hours by \$5, from \$50 to \$55
- Increase Electric Motorboat Rental, 3-5 hours by \$3, from \$62 to \$65
- Increase Electric Motorboat Rental, day (over 5 hours) by \$5, from \$75 to \$80
- Increase Lake Tours, Adult by \$0.25, from \$5.75 to \$6
- Increase Lake Tours, Child by \$0.05, from \$3.45 to \$3.50
- Increase Charter Boat by \$20 per hour, from \$100 to \$120

If approved, concession fees to the Park District may increase by \$255.

### **8. Lake Chabot Regional Park – Redwood Canyon Public Golf Course**

- Increase Greens Fees, Weekdays (Monday – Friday), 9-Holes, by \$1, from \$21 to \$22
  - Increase Greens Fees, Weekdays (Monday – Friday), 18-Holes, by \$1, from \$28 to \$29
  - Increase Greens Fees, Weekends & Holidays, 9-Holes, by \$1, from \$27 to \$28
  - Increase Greens Fees, Weekends & Holidays, 18-Holes, by \$1, from \$39 to \$40
  - Increase Golf Cart Rental, 9-Holes, by \$1 per person, from \$10 to \$11
  - Increase Golf Cart Rental, 18-Holes, by \$1 per person, from \$15 to \$16
- If approved, concession fees to the Park District may increase by \$2,200.

### **9. Point Isabel Regional Shoreline – Mudpuppy’s Tub & Scrub**

- Increase Basic Dog Wash range (varies by size) by \$1, from \$29-\$49 to \$30-\$50
  - *Change* Additional Wash Services (Nail Trim, Flea Wash, etc.) per service, from \$10 to \$8-\$11
  - Increase Self-Serve Wash by \$5, from \$17 to \$23
- If approved, concession fees to the Park District may increase by \$820.

### **10. Redwood Regional Park – Piedmont Stables**

- Increase Regular Stall horse boarding by \$20 per month, from \$535 to \$555
  - Increase Large Stall (only 1 available) horse boarding by \$45 per month, from \$555 to \$600
- If approved, concession fees to the Park District may increase by \$205.

### **11. Shadow Cliffs Regional Recreation Area – Rocky Mountain Recreation**

- Increase Electric Boat Rental, first hour by \$5, from \$15 to \$20
  - *Decrease* Electric Boat Rental, additional hour by \$5, from \$10 to \$5
  - Increase Paddle Board Rental, first hour by \$5, from \$15 to \$20
  - *Decrease* Paddle Board Rental, additional hour by \$2, from \$7 to \$5
- If approved, concession fees to the Park District may increase by \$95.

### **12. Tilden Regional Park – Tilden Park Golf Course**

- Increase Greens Fees, Monday – Thursday, by \$3, from \$29 to \$32
  - Increase Greens Fees, Weekends & Holidays, by \$1, from \$51 to \$52
  - Increase Greens Fees, Seniors, Monday – Thursday, by \$2, from \$25 to \$27
  - Increase Greens Fees, Twilight, Monday – Thursday, by \$1, from \$24 to \$25
  - Increase Greens Fees, Twilight, Friday, by \$1, from \$27 to \$28
  - Increase Greens Fees, Twilight, Weekends & Holidays, by \$1, from \$34 to \$35
  - Increase Greens Fees, Super Twilight, Friday, by \$1, from \$18 to \$19
  - Increase Greens Fees, Super Twilight, Weekends & Holidays, by \$1, from \$18 to \$19
- If approved, concession fees to the Park District may increase by \$5,300.

### **13. Tilden Regional Park – Merry-Go-Round**

- Increase One Ride Ticket by \$0.50 per ticket, from \$3.50 to \$4
  - Increase Seven Ride Ticket Book by \$2 per book, from \$20 to \$22
- If approved, concession fees to the Park District may increase by \$530.

## **Public Use Fee Recommendations**

### **14. Anthony Chabot Regional Park – Firewood**

- Increase Firewood by \$2 per bundle, from \$8 to \$10
- If approved, cost recovery by the Park District is not anticipated to change significantly.

### **15. Black Diamond Mines Regional Preserve – Mining Museum**

- Add Coal Mine Exhibit Only Tour at \$3 per person

If approved, Park District staff will monitor the public use fees generated by this new service and recommend adjustments as necessary.

### **16. District-Wide – Special Event – Sanitation Trailers and Pump Outs**

- Increase Sanitation Trailer, one day, by \$48, from \$182 to \$230
- Increase Sanitation Trailer, weekend, by \$63, from \$232 to \$295
- Increase Deluxe Sanitation Trailer, one day, by \$68, from \$257 to \$325
- Increase Deluxe Sanitation Trailer, weekend, by \$88, from \$332 to \$420

If approved, cost recovery by the Park District may increase by \$7,710.

### **17. District-Wide – Special Event Permit Fee**

- *Change* Weekday School-Sponsored Cross-Country Meets from flat \$50 per day fee to a fee based on attendance at \$50 per day up to 300 attendees, \$75 per day 301-600 attendees, and \$100 per day at 601+ attendees
- Add Low-Impact Athletic Event at \$100
- Add Outdoor Program, January – Memorial Day & Labor Day – December 31, at \$400 per year per park

If approved, Park District staff will monitor the public use fees generated by the structure change and new options and recommend adjustments as necessary.

### **18. Coyote Hills Regional Park – Dumbarton Quarry – Family Camping**

- Add RV Site (w/hookups) at \$60 per night
- Add Drive-In Tent Site (w/out hookups) at \$40 per night
- Add Extra Vehicles at \$8 per night per vehicle
- Add Attached Trailer at \$4 per night
- (all sites require standard \$8 reservation fee)

Park District staff will monitor the public use fees generated by this new service and recommend adjustments as necessary.

### **19. Martin Luther King Jr. Regional Shoreline – Overflow Parking for Sporting and Other Events**

- Increase Overflow Parking for Sporting and Events maximum range by \$10, from \$10-\$30 to \$10-\$40

If approved, cost recovery by the Park District may increase by \$5,120.

### **20. Rental Facilities**

All following proposed changes to Rental Facilities are for **2021**.

#### **20.a. Rental Facilities – Brazilian Room – Tilden Regional Park**

- *Change* Monday/Wednesday/Thursday: 5-hour rental (8am-12am) at \$700 to Monday/Wednesday/Thursday: 7-hour rental (5pm-12am) at \$935
- Increase Monday/Wednesday/Thursday: Special Day Rate (8am-4pm) 1 day rental by \$185, from \$375 to \$560
- Increase Monday/Wednesday/Thursday: Special Day Rate (8am-4pm) 2 days rental by \$435, from \$600 to \$1,035
- Increase Monday/Wednesday/Thursday: Special Day Rate (8am-4pm) 3 days rental by \$685, from \$825 to \$1,510
- *Change* Monday/Wednesday/Thursday: 12-hour rental (8am-12am) at \$900 to Monday/Wednesday/Thursday: 10-hour rental (8am-12am) at \$1,160
- *Change* Monday/Wednesday/Thursday: extra hours (5-hour or 12-hour) at \$75 per hour to Monday/Wednesday/Thursday: extra hours (Special Day Rate) at \$150 per hour (maximum 2 hours)



### **20.a. Rental Facilities – Brazilian Room – Tilden Regional Park – continued**

- Increase Friday: 5 pm to 12 am rental by \$285, from \$1,900 per 7 hours to \$2,185 per 7 hours
- Increase Friday: 8 am to 4 pm rental by \$220, from \$600 per 8 hours to \$820 per 8 hours
- Change Friday: 12-hour rental (8am-12am) at \$2,400  
to Friday: 10-hour rental (8am-12am) at \$2,890
- Remove Friday: extra hours on 12-hour rentals at \$250 per hour
- Increase Saturday: 5 pm to 12 am rental by \$475, from \$2,300 per 7 hours to \$2,775 per 7 hours
- Increase Saturday: 9 am to 4 pm rental by \$460, from \$2,200 per 7 hours to \$2,660 per 7 hours
- Change Saturday: 12-hour rental (9am-12am) at \$3,900  
to Saturday: 10-hour rental (9am-12am) at \$4,615
- Remove Saturday: extra hours on 12-hour rentals at \$250 per hour
- Change Sunday & Holidays November to March: 7-hour rental (9am-12am) at \$1,900  
to Sunday: 7-hour rental (9am-4pm) or (5pm-12am) at \$2,660
- Remove Sunday & Holidays November to March: extra hours at \$250 per hour
- Change Sunday & Holidays April to October: 7-hour rental (9am-4pm) or (5pm-12am) at \$2,200  
to Sunday: 7-hour rental (9am-4pm) or (5pm-12am) at \$2,660
- Change Sunday & Holidays April to October: 12-hour rental (9am-12am) at \$3,800  
to Sunday: 10-hour rental (9am -12am) at \$4,500
- Remove Sunday & Holidays April to October: extra hours on 12-hour rentals at \$250 per hour
- Remove Extra Options, Audio/Visual System at \$75, Ice (included on catered events) at \$25, Telephone Land Line Use Fee at \$50, and Gas Fireplace Usage at \$30
- Increase Cleaning and Damage Deposit minimum by \$300, from \$200-\$1,000 to \$500-\$1,000  
If approved, cost recovery by the District may increase by \$53,035 in **2021**.

### **20.b. Rental Facilities – Fern Cottage – Kennedy Grove Regional Recreation Area**

- Change Monday through Thursday: 5-hour rental (8am-10pm) at \$250  
to Monday through Friday: 5-hour rental (8am-12am) at \$370
- Change Monday through Thursday: extra hours (5-hour or 12-hour) at \$75 per hour  
to Monday through Friday: extra hours on 5-hour rental at \$60 per hour (maximum 5 hours)
- Remove Monday through Thursday: 12-hour rental (8am-10pm) at \$500
- Increase Monday through Friday: Special Day Rate (8am-4pm) 1 day rental by \$165, from \$150 to \$315
- Increase Monday through Friday: Special Day Rate (8am-4pm) 2 days rental by \$330, from \$250 to \$580
- Increase Monday through Friday: Special Day Rate (8am-4pm) 3 days rental by \$485, from \$360 to \$845
- Change Friday & Saturday: 5-hour rental (10am-11pm) at \$365  
to Saturday & Sunday: 5-hour rental (9am-12am) at \$545
- Change Friday & Saturday: extra hours (5-hour or 12-hour) at \$50 per hour  
to Saturday & Sunday: extra hours on 5-hour rental at \$90 per hour (maximum 5 hours)
- Remove Friday & Saturday: 12-hour rental (10am-11pm) at \$575
- Remove Sunday & Holidays: 5-hour rental (10am-10pm) at \$350
- Remove Sunday & Holidays: 12-hour rental (10am-10pm) at \$550
- Remove Sunday & Holidays: extra hours (5-hour or 12-hour) at \$50 per hour
- Increase Overtime Hours – Late Load Out by \$350, from \$150 to \$500
- Remove Non-Catered Surcharge Option if reservation ends after 7pm at \$200
- Remove Extra Options, Audio/Visual System at \$25 per day  
If approved, cost recovery by the District may increase by \$8,510 in **2021**.

### **20.c. Rental Facilities – Shoreline Center – Martin Luther King Jr. Regional Shoreline**

- Change Monday through Thursday: 5-hour rental (8am-10pm) at \$300  
to Monday through Friday: 5-hour rental (8am-12am) at \$370

### **20.c. Rental Facilities – Shoreline Center – Martin Luther King Jr. Regional Shoreline – continued**

- *Change* Monday through Thursday: extra hours (5-hour or 12-hour) at \$60 per hour to Monday through Friday: extra hours on 5-hour rental at \$60 per hour (maximum 5 hours)
- *Remove* Monday through Thursday: 12-hour rental (8am-10pm) at \$500
- *Increase* Monday through Friday: Special Day Rate (8am-4pm) 1 day rental by \$115, from \$200 to \$315
- *Increase* Monday through Friday: Special Day Rate (8am-4pm) 2 days rental by \$210, from \$370 to \$580
- *Increase* Monday through Friday: Special Day Rate (8am-4pm) 3 days rental by \$325, from \$525 to \$845
- *Change* Friday & Saturday: 5-hour rental (10am-11pm) at \$450 to Saturday & Sunday: 5-hour rental (9am-12am) at \$545
- *Change* Friday & Saturday: extra hours (5-hour or 12-hour) at \$60 per hour to Saturday & Sunday: extra hours on 5-hour rental at \$90 per hour (maximum 5 hours)
- *Remove* Friday & Saturday: 12-hour rental (10am-11pm) at \$650
- *Remove* Sunday & Holidays: 5-hour rental (10am-10pm) at \$400
- *Remove* Sunday & Holidays: 12-hour rental (10am-10pm) at \$600
- *Remove* Sunday & Holidays: extra hours (5-hour or 12-hour) at \$60 per hour
- *Increase* Overtime Hours – Late Load Out by \$350, from \$150 to \$500
- *Remove* Non-Catered Surcharge Option if reservation ends after 7pm at \$200
- *Remove* Extra Options, Audio/Visual System at \$25 per day

If approved, cost recovery by the District may increase by \$4,865 in **2021**.

### **20.d. Rental Facilities – Temescal Beach House – Temescal Regional Recreation Area**

- *Change* Monday through Thursday: 5-hour rental (8am-10pm) at \$450 to Monday through Friday: 8-hour rental (8am-12am) at \$740
- *Change* Monday through Thursday: extra hours (5-hour or 12-hour) at \$75 per hour to Monday through Thursday: extra hours on 8-hour rental at \$75 per hour (maximum 2 hours)
- *Remove* Monday through Thursday: 12-hour rental (8am-10pm) at \$700
- *Change* Monday through Friday: Special Day Rate (8am-4pm) 1 day rental at \$275 to Monday through Thursday: Special Day Rate (8am-5pm) 1 day rental at \$395
- *Change* Monday through Friday: Special Day Rate (8am-4pm) 2 days rental at \$480 to Monday through Thursday: Special Day Rate (8am-5pm) 2 days rental at \$730
- *Change* Monday through Friday: Special Day Rate (8am-4pm) 3 days rental at \$690 to Monday through Thursday: Special Day Rate (8am-5pm) 3 days rental at \$1,065
- *Increase* Friday: 8-hour rental (8am-12am) by \$45, from \$900 to \$945
- *Increase* Friday: extra hours (maximum 2 hours) from \$150 per hour to \$185 per hour
- *Remove* Friday: Special Day Rate (8am-4pm) at \$600
- *Change* Saturday 8-hour rental (10am-12am) at \$1,500 to Saturday 8-hour rental (9am-12am) at \$1,775
- *Change* Saturday: extra hours at \$150 per hour to Saturday: extra hours at \$185 per hour (maximum 2 hours)
- *Change* Sunday & Holidays 8-hour rental (10am-10pm) at \$1,000 to Sunday 8-hour rental (9am-12am) at \$1,200
- *Change* Sunday & Holidays: extra hours at \$150 per hour to Sunday: extra hours at \$185 per hour (maximum 2 hours)
- *Remove* Sunday & Holidays: 8-hour rental (10am-10pm) at \$1,000
- *Remove* Sunday & Holidays: extra hours (5-hour or 12-hour) at \$60 per hour
- *Increase* Overtime Hours – Late Load Out by \$200, from \$300 to \$500
- *Remove* Extra Options, Audio/Visual System at \$25 per day, Telephone Land Line Use Fee at \$50, and Gas Fireplace Usage at \$20

If approved, cost recovery by the District may increase by \$10,290 in **2021**.