

East Bay Regional Park District / Hayward Area Recreation and Park District
Joint Work Session

EBRPD Headquarters- Board Room 2950 Peralta Oaks Court, Oakland, CA 94605

Wednesday, October 9, 2019 at 3:00 PM

AGENDA

<u>STATUS</u>	<u>ITEM</u>	<u>STAFF</u>
(I)	1. Introductions	All
(I)	2. Public Comments	All
(I)	3. San Lorenzo Creek Trail Presentation	HARD
(I)	4. Visitor Centers Capital Program Update	EBRPD
(I)	5. Measure FI Bond Update	HARD
(I)	6. Hayward Shoreline	HARD
(I)	a. Hayward Shoreline Interpretive Center Programming	HARD
(I)	b. Shoreline Repairs	EBRPD
(I)	7. Public Comment	All
(I)	8. Adjournment	All

(R) Recommendation
(I) Information
(D) Discussion

East Bay Regional Park District / Hayward Area Recreation and Park District Participant Board Members:
EBRPD: President Ayn Wieskamp, Ellen Corbett, Beverly Lane, Dee Rosario, Dennis Waespi
HARD: President Rick Hatcher, Louis Andrade, Paul Hodges Jr., Minane Jameson, Carol Pereira

A copy of the background materials concerning these agenda items, including any material that may have been distributed to a majority of the EBRPD Board committee members less than 72 hours before the meeting, is available to the public for inspection at no charge during business hours at HARD Administrative Offices located at 1099 'E' Street, Hayward, California and EBRPD Headquarters reception desk located at 2950 Peralta Oaks Court, Oakland, California. This information will also be available on each District's website: HARD (www.haywardrec.org) and EBRPD (www.ebparks.org).

Accommodations and Access

District facilities and meetings comply with the Americans with Disabilities Act. If special accommodations are needed for you to participate, please contact the Clerk of the Board at 510-544-2020 as soon as possible, but preferably at least three working days prior to the meeting.

SAN LORENZO CREEK TRAIL PRESENTATION
HARD
October 9, 2019

BACKGROUND

Hayward Area Recreation and Park District staff will present on HARD's efforts to develop the San Lorenzo Creek Trail in partnership with Alameda County Flood Control.

In 2017 in partnership with Assemblymember Bill Quirk, HARD met with numerous state and local government agencies to discuss opportunities for trails and improved connections in southern Alameda County. In 2018, the HARD Board of Directors identified a strategic goal to expand east-to-west trail connections within the District. The initial focus has been development of a trail along San Lorenzo Creek in partnership with Alameda County Flood Control and Alameda County Public Works, which has an estimated construction cost of \$35.2 million.

The San Lorenzo Creek trail would extend approximately 8.72 miles along the existing creek, connecting with three BART stations and numerous AC transit lines and helping residents and visitors reach dozens of commercial areas. This trail would close a gap in the existing active transportation and multi-use trail network by connecting with the San Francisco Bay Trail, East Bay Greenway, Hayward Foothills Trail, and Bay Ridge Trail as the only east-west route in the area. It will serve 146,000 residents including 12,500 students and more than 97,000 workers, creating accessible mobility, economic opportunities, and low-cost transportation options for residents in some of the most disadvantaged communities in the region. It will also improve conditions for pedestrians and cyclists in an area of serious safety concerns with high rates of collisions and near-misses due to heavy traffic and inadequate non-motorized infrastructure.

In line with Plan Bay Area, Alameda County Transportation Commission's Bicycle and Pedestrian Plans, and Alameda County Public Works Agency Bicycle and Pedestrian Master Plans for Unincorporated Areas, this project will serve to meet strategic goals including greenhouse gas reduction, increased share of non-motorized transportation, increased access to safe and affordable transportation options, a connected regional transportation infrastructure, and economic development opportunities that benefit disadvantaged communities. Located within designated Communities of Concern, and directly adjacent to six Priority Development Areas and two Transit Oriented Development districts, this trail will be a key part of preparing for a changing and growing East Bay, which expects 30% housing growth and 19% employment growth over the next two decades.

CURRENT STATUS

In July 2018, HARD and Alameda County submitted a grant application to design and develop construction documents for the trail to the California Transportation Commission's Active Transportation Program. Unfortunately, this project was not ultimately selected for that round of funding. Therefore, HARD is undertaking a Trails and Open Space Master Planning process to obtain more public input and further refine the conceptual plans for the trail prior to the next round of funding.

VISITOR CENTERS CAPITAL PROGRAM UPDATE
EBRPD
October 9, 2019

BACKGROUND

The East Bay Regional Park District (EBRPD) staff will present on the status of the visitor centers capital program.

At a Board Workshop on March 16, 2016, the East Bay Regional Park District Board of Directors examined and deliberated on the District-wide program for outdoor recreation facilities and visitor centers to extend environmental education and interpretive services. In particular the following areas were reviewed: Interpretive and Recreation Department staffing and management structure, program challenges and opportunities, and an outline of visitor center development. Additionally, the Board Workshop included a staff report on a preliminary assessment of the District-wide facilities and recommended improvements to address programmatic growth and demand.

Over the past three years, the Park District has assessed and renovated several facilities and visitor centers based upon interest and direction from the Board of Directors in collaboration with the Regional Parks Foundation.

CURRENT STATUS

The visitor centers capital program update presentation will provide an overview of the Interpretive and Recreation Services Department, current status of visitor centers that are undergoing renovation, and examples of the exhibit process/design.

Costs associated with current and proposed future renovations and/or replacements of these facilities are estimated to be approximately \$133 million. The proposed future projects are not currently funded. These capital projects as envisioned will also need to compete with other Park District needs and priorities.

MEASURE FI BOND UPDATE
HARD
October 9, 2019

BACKGROUND

Hayward Area Recreation and Park District (HARD) staff will present on the status of the Measure FI Bond Program.

On November 8, 2016, voters of the District overwhelmingly passed Measure FI by over 79% for H.A.R.D. Clean, Safe and Local Parks to issue \$250 million in General Obligation Bonds for park and facility improvements. Passing the FI bond measure authorizes funding for:

- Repairs and upgrades
- New construction projects
- Making essential safety security systems
- Acquisitions

CURRENT STATUS

HARD created a new Capital Planning and Development Department to implement the Bond Program. The District is currently completing projects in the adopted Three-Year Capital Improvement Plan 2017-2020 that identifies the project allocations for the first \$125 million in Bond proceeds, which are augmented with funding from the HARD Foundation and the EBRPD Measure WW Bond, and other grant sources.

HARD is developing a new Five-Year Capital Improvement Plan (2020-2025) which will identify how the remaining \$125 million of bond proceeds will be allocated, and funding needed from other sources such as grants and partnerships, including Measure WW from EBRPD and Prop 68 grant funding, and other private and non-profit funding sources.

HARD recently completed several capital projects including the Oliver Sports Park Soccer Field Renovation, Mission Hills Driving Range Renovation, Hayward Community Gardens – Phase I, and Edendale Park Renovation. Several other projects are under construction including Kennedy Park Renovation, Mia’s Dream Come True All-Access Playground, and three free-to-the-public outdoor fitness courts. Construction will begin soon on the East Avenue Park Renovation and the new two-acre Via Toledo neighborhood park. Projects in the design development phase include Hayward Area Senior Center Renovation, Fairmont Terrace Park Renovation and Expansion, Tennyson Park Renovation, and San Lorenzo Community Center and Park Renovation

Phase 2. Master planning is in process for Bidwell Park, El Rancho Verde Park, and Sulphur Creek Nature Center.

HARD has recently updated the Park and Recreation Master Plan and will begin the Trails and Open Space Master Plan process this fall.

HAYWARD SHORELINE INTERPRETIVE CENTER PROGRAMMING

HARD

October 9, 2019

BACKGROUND:

The Hayward Area Recreation staff (HARD) will present on the facility condition assessment that was recently completed for the Hayward Shoreline Interpretive Center.

The Facility Condition Assessment Study identified approximately \$990,000 in short- and long-term infrastructure needs to preserve and modernize the Hayward Shoreline Interpretive Center. This does not take into account any costs to preserve the building for future use as the sea level rises. It also does not take into account any capital needs to update the interpretive experiences within the building.

CURRENT STATUS:

The Hayward Shoreline Interpretive Center (HSIC) is located at 4901 Breakwater Avenue in Hayward. It is a 4,180 square foot wood-framed structure with cedar-shingle siding that sits on concrete piers above the Bay near the San Mateo Bridge. There are exterior wooden ramps and decks that provide access to the building and views towards the Bay with 63 on-street parking spaces.

HARD commissioned a facility condition assessment of the structure in 2018 which found the building to be in good-to-fair overall condition. ADA upgrades to address deficiencies in sink and counter heights, stairs and handrails, signage, and ramp slopes will cost approximately \$140,000. Other immediate repairs are in the range of \$50,000 to upgrade the windows. Repairs needed in the next ten years include a new deck and wood shingle replacement, which is estimated at \$240,000. Life-cycle replacements over the next 20 years could total over \$560,000. These cost estimates do not take into account the unique costs for planning and construction in a bay tidal area.

HARD has funding for capital projects from the Measure FI Bond, however, improvements funded by the Bond need to have an average life span of 30 years. Due to the location of the HSIC on the Bay, sea level rise poses serious risk of inundation to the HSIC building, parking lot and access roads. HARD will need to determine how much to invest in the current HSIC building given the risk factors.

**SHORELINE REPAIRS
EBRPD
October 9, 2019**

BACKGROUND

The East Bay Regional Park District (EBRPD) staff will present on the status of shoreline repairs.

Wave action and high tides have resulted in degradation of the Bay Trail levees in the Hayward Regional Shoreline park. Regulatory permitting has presented a challenge in providing timely repairs in prior years, but recent efforts of District staff have provided permits for interim repairs to maintain access for the Bay Trail and protection of the marsh areas located behind the levees.

CURRENT STATUS

East Bay Regional Park District staff will provide an overview of current and planned maintenance activities in the Hayward Shoreline park.