Presentation

- Background
- Project Elements
  - Beach Area
  - Bay Trail
- Budget
- Schedule
Location

- McLaughlin Eastshore State Park
- West Metro, Ward 1 (Dotson)
- City of Albany and Berkeley, Alameda County
- Shoreline from Buchanan Street to Gilman
• McLaughlin Eastshore State Park
• West Metro, Ward 1 (Dotson)
• City of Albany and Berkeley, Alameda County
• Shoreline from Buchanan Street to Gilman
Overview

- Eastshore Park Acquisition (1998)
- M. Eastshore State Park General Plan (2002)
- Feasibility Study (2009-11)
- 8 Public Mtgs and Outreach (2010-12)
- Phase 1 Regulatory Permitting (2012-15)
- Phase 1 Construction (2015-16)
- EIR Process (2012-2016)
- Phases 2 & 3 Design/Engineering (2016-17)
- Phase 2 & 3 Permitting (2016-17)
- Construction (2018)
- Project Complete (2019)
Phases

- Phase 1: South Albany Neck
- Phase 2: Beach Area
- Phase 3: Bay Trail Extension
Beach Area
Beach Area
Beach Area
Beach Area
Bay Trail

View Looking South

M. EASTSHORE STATE PARK - ALBANY BEACH
Habitat Restoration and Public Access Project
Bay Trail

View Looking South
Bay Trail

View Looking East
Bay Trail
Bay Trail

View Looking East
Bay Trail

View Looking Northeast

M. EASTSHORE STATE PARK - ALBANY BEACH
Habitat Restoration and Public Access Project
Bay Trail

View Looking Northeast

South End

M. EASTSHORE STATE PARK - ALBANY BEACH
Habitat Restoration and Public Access Project
## Cost

### Phase 2 and 3 Total: $13.5M

- **Pre-Development Cost:** $1.2M
- **Construction Contract:** $10.4M
- **Other Costs:** $1.9M
  
  (Contingency, Construction Management, Administration, Environmental Compliance, Maintenance and Monitoring)
## Grants

**Grant Total:** $7.0M

<table>
<thead>
<tr>
<th>Phase</th>
<th>Amount</th>
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<tr>
<td>Phase I Neck (complete)</td>
<td>($2.4M)</td>
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<td>Phase 2 and 3:</td>
<td>$4.6M</td>
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- **CA Coastal Conservancy-Various** $1,711,173
- **USFWS-Cosco Busan** $1,300,000
- **ACTC-Measure B (Trail)** $1,000,000
- **CA Coastal Conservancy-Priority Conservation Area** $750,000
- **CA Resources Agency-Urban Greening** $750,000
- **ACTC-Measure B (Beach Trail)** $642,000
- **CA Coastal Conservancy-Prop I Water Bond** $520,000
- **ABAG – Bay Trail** $100,000
- **Bay Area Air Quality Management District** $246,552
### Appropriation of Funds

<table>
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<tr>
<th>Proposed Funding Sources</th>
<th>Recommended Transfer</th>
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<tr>
<td>Measure WW (Water Trail, Bay Trail, Eastshore, Contingency)</td>
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<tr>
<td>General Fund</td>
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<td>Measure CC</td>
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<td>Measure AA</td>
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<td>Total</td>
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Phase 2 and 3 Cost: $13.5M
Expended to Date: $(1.2M)
Remaining Costs: $12.3M
Available Funds: $5.9M
Funding Gap: $6.5M
Schedule

- August 2018 – Construction Begins
- January 2019 – Construction Milestone
  - Beach Area Partially Re-Opened
- Fall 2019 – Construction Complete
Planned Beach Closures (Tentative):

- Full Closure: August 2018 - December 31, 2018 (5 mo.)
- Partial Opening: January 1 – October 31, 2019 (10 mo.)
- Full Opening. Bay Trail + Beach (Complete): November 1, 2019 (15 mo.)
Public Notification:
• Direct Outreach
• Project Contact List (Email)
• EBRPD Website
• Social Media
• Post Onsite

Schedule
District Team

- **ASD (Land) Division** – Nancy Wenninger, Bob Nisbet, Liz Musbach, Jim Townsend, Brad Olson, Larry Tong, Sara Rieck, Neoma LaValle, Karla Cuero
- **Grants** – Jeff Rasmussen, Tiffany Margulici, Eva Lowe, Jessica Lau
- **Finance** – Pam Burnor, Nadine Vargas, Linda Tubbs, Lek Phan, John Lum
- **Legal** – Ted Radosevich, Carol Victor, Rachel Sater, Kristina Kelchner
- **Park Operations** – Ann Rockwell, Kevin Takei, Scott Possin, Steve Castile
- **Roads & Trails** – Kelly Barrington, Jeff Lebow, Greg Mueller, Rodney Smith
- **Design** – Diane Althoff, Audrey Som, Nelson Lam, Francisco Mariscal
- **Public Safety** – Jon King, Alan Love
- **Construction** – Dale McCourt, Eric Bowman, Larry Craighill, Kim Warden, Amanda Sanders, Jenny Villegas
Board Actions

☐ Appropriate/Transfer Funding to Project
☐ Award Construction Contract
☐ Professional Services Contracts
  o Construction Management
  o Engineering/Design Support