MEMO to the BOARD OF DIRECTORS
EAST BAY REGIONAL PARK DISTRICT

The Regular Session of the November 21, 2017 Board Meeting is scheduled to commence at 1:00 p.m. at the EBRPD Administration Building, 2950 Peralta Oaks Court, Oakland

Respectfully submitted,

ROBERT E. DOYLE
General Manager

Clerk of the Board
YOLANDE BARIAL KNIGHT
(510) 544-2020 PH
(510) 569-1417 FAX

East Bay Regional Park District
Board of Directors

BEVERLY LANE
President - Ward 6
DENNIS WAESPI
Vice President - Ward 3
AYN WIESKAMP
Treasurer - Ward 5
ELLEN CORBETT
Secretary - Ward 4
WHITNEY DOTSON
Ward 1
DEE ROSARIO
Ward 2
COLIN COFFEY
Ward 7
ROBERT E. DOYLE
General Manager

P.O. Box 5381
2950 Peralta Oaks Court
Oakland, CA 94605-0381
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www.ebparks.org
AGENDA

REGULAR MEETING OF NOVEMBER 21, 2017
BOARD OF DIRECTORS
EAST BAY REGIONAL PARK DISTRICT

11:30 a.m.  ROLL CALL  (Board Conference Room)

PUBLIC COMMENTS

CLOSED SESSION

A. Conference with Labor Negotiator: Government Code Section 54957.6

1. Agency Negotiator: Robert E. Doyle, Ana M. Alvarez
   Employee Organizations: AFSCME Local 2428, Police Association
   Unrepresented Employees: Managers and Confidentials

2. Agency Negotiator(s): Kip Walsh, Carol Victor
   Unrepresented Employee: General Manager

B. Conference with Legal Counsel:

1. Existing Litigation – Government Code § 54956.9 (d) (1):
   1) Coalition to Save Mission Peak vs. East Bay Regional Park District
      Alameda Superior Court
      Case No. RG16837854

   2) Stevenson et al. vs East Bay Regional Park District et al.
      Contra Costa Superior Court
      Case No. C16-02300

C. Conference with Real Property Negotiator Regarding Price and/or Terms of Payment – Government Code § 54956.8

1. Agency Negotiator: Bob Nisbet, Liz Musbach

APN/ADDRESS  PROPERTY OWNERS  PARK/TRAIL

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<td>39 Beta Court, San Ramon</td>
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The Board of Directors of the East Bay Regional Park District will hold a regular meeting at District’s Administration Building, 2950 Peralta Oaks Court, Oakland, CA, commencing at 11:30 a.m. for Closed Session and 1:00 p.m. for Open Session on Tuesday, November 21, 2017.

Agenda for the meeting is listed adjacent. Times for agenda items are approximate only and are subject to change during the meeting. If you wish to speak on matters not on the agenda, you may do so under Public Comments at the beginning of the agenda. If you wish to testify on an item on the agenda, please complete a speaker’s form and submit it to the Clerk of the Board.

A copy of the background materials concerning these agenda items, including any material that may have been submitted less than 72 hours before the meeting, is available for inspection on the District’s website (www.ebparks.org), the Administrative Building reception desk, and at the meeting.

Agendas for Board Committee Meetings are available to the public upon request. If you wish to be placed on the mailing list to receive future agendas for a specific Board Committee, please call the Clerk of the Board’s Office at (510) 544-2020.

District facilities and meetings comply with the Americans with Disabilities Act. If special accommodations are needed for you to participate, please contact the Clerk of the Board as soon as possible, but preferably at least three working days prior to the meeting.
PLEDGE OF ALLEGIANCE

A. APPROVAL OF AGENDA

B. PUBLIC COMMENTS

C. SPECIAL RECOGNITION

1. New Interpreter Award Recipient: Virginia Delgado
2. Swearing-In Ceremony: Police Chief Anthony Ciaburro

D. BUSINESS BEFORE THE BOARD

1. CONSENT CALENDAR

   a. Approval of District Check Listing for the Period of October 9, 2017 to October 22, 2017
      (Auker/Doyle) (Resolution) (No Cost)
   b. Approval of the Minutes for the Board Meeting of November 7, 2017
      (Barial Knight/Auker) (No Cost)
   c. Authorization to Negotiate with Various Property Owners
      (Musbach/Nisbet) (Resolution) (No Cost)
   d. Authorization to Transfer and Appropriate Funds and Increase the Construction Contingency for the Replace Main Stairs Project: Black Diamond Mines Regional Preserve
      (Gilchrist/Nisbet) (Resolution) (Budget Change)
   e. Authorization to Amend License Agreement with the United States Department of the Interior Geological Survey for Installation and Monitoring of Borehole Strainmeters: Various Regional Parklands
      (Musbach/Nisbet) (Resolution) (No Cost)
      (McNally/Rasmussen/Auker) (Resolution) (Budgeted Funds)
   g. Authorization to Purchase One International Truck Chassis from Peterson Trucks, Inc. for Equipment Replacement
      (McCrystle/O'Connor) (Resolution) (Budgeted Funds)
   h. Authorization to Renew Contract for Youth Employment Services with Civicorps Schools for 2018
      (Patterson/O'Connor) (Resolution) (Budgeted Funds)
   i. Authorization to Enter Into an Agreement with Ms. Mona Ellingson for the Las Trampas Stables Concession: Las Trampas Regional Wilderness
      (Waluch/O'Connor) (Resolution) (Rev Authorization)
j. Approval of 2018 Consolidated Fee Schedule  
   (O’Connor/Auker) (Resolution) (Rev Authorization)

k. Authorization to Transfer and Appropriate Funds for Redwood Canyon  
   Public Golf Course Expansion Study: Lake Chabot Regional Park  
   (Waluch/O’Connor) (Resolution) (Budgeted Funds/Budget Change)

L. Adoption of Amendments to the Personnel Administrative Manual  
   Section 10.F.1. - Payment of Vacation Credits  
   (Walsh/Victor) (Resolution) (No Cost)

1:30 p.m.  2. ACQUISITION, STEWARDSHIP AND DEVELOPMENT DIVISION

   a. Authorization to Enter into an Option, Purchase and Sale Agreement  
      and Transfer and Appropriate Funds for the Acquisition in Partnership  
      with the East Contra Costa County Habitat Conservancy of 230±  
      Acres of Real Property from John T. Roddy and Donna M. Roddy,  
      Trustees of the Roddy Trust dated August 2, 2010: Deer Valley  
      Regional Park  
      (Musbach/Nisbet) (Resolution) (Budgeted Funds/WW Funds)

2:45 p.m.  3. BOARD AND STAFF REPORTS

   a. Actions Taken by Other Jurisdictions Affecting the Park District  
      (Doyle)

3:00 p.m.  4. GENERAL MANAGER’S COMMENTS

3:10 p.m.  5. ANNOUNCEMENTS FROM CLOSED SESSION

3:15 p.m.  6. BOARD COMMITTEE REPORTS

   a. Executive Committee (10-05-17) (Lane)
   b. Workforce Diversity (10-12-17) (Rosario)
   c. Finance Committee (10-25-17) (Wieskamp)

3:45 p.m.  7. BOARD COMMENTS

4:00 p.m.  E. PUBLIC COMMENTS

4:00 p.m.  F. ADJOURNMENT
D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

a. Approval of District Check Listing for the Period October 9, 2017 Through October 22, 2017 (Auwer/Doyle)

RECOMMENDATION

It is recommended that the Board of Directors approve the Check Listing for the period of October 9, 2017 through October 22, 2017.

Per Resolution No. 1992-1-40, adopted by the Board on January 21, 1992, a copy of the Check Listing has been provided to the Board Treasurer for review. A copy of the Check Listing has also been provided to the Clerk of the Board, and will become a part of the Official District Records.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2017 – 11 -

November 21, 2017

APPROVAL OF DISTRICT CHECK LISTING FOR THE PERIOD OF
OCTOBER 9, 2017 THROUGH OCTOBER 22, 2017

WHEREAS, District Resolution No. 1992 - 1 - 40, adopted by the Board of Directors on
January 21, 1992, requires that a listing of District checks be provided to the Board Treasurer for
review;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay
Regional Park District hereby approves the check listing for the period of October 9, 2017 through
October 22, 2017;

Moved by Director , seconded by Director , and adopted this
21st day of November, 2017 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

b. Approval of the Minutes for the Board Meeting November 7, 2017

(Barial Knight/Auker)
The Board Meeting, which was held November 7, 2017 at the East Bay Regional District, 2950 Peralta Oaks Court, Oakland, CA 94605 was called to order at 11:40 am by Board President Beverly Lane.

ROLL CALL

Directors Present: Beverly Lane, President
Dennis Waespi, Vice President
Ayn Wieskamp, Treasurer
Ellen Corbett, Secretary
Whitney Dotson
Dee Rosario
Colin Coffey

Directors Absent: None

PUBLIC COMMENTS:

At this time, the Board of Directors met in Closed Session to discuss those items outlined on the agenda.

The Open Session of the Board Meeting was called to order at 1:10 p.m. by President Lane.


Guests: KNN Public Finance Financial Advisors: David Brodsly and Nedko Nedev
        Jones Hall: Bond Counsel’s Steve Melikian and Katie Dobson
        Barb Johnson, Congressman Miller’s office
        YES: Eric Aalon and Peter Flom

President Lane opened the meeting and adjourned for cake to welcome Kip Walsh to the District as the new Human Resources Manager. The meeting was reopened at 1:32 pm.

A. APPROVAL OF AGENDA

By motion of Director Wieskamp, and seconded by Director Dotson, the Board voted unanimously to approve the Agenda.

Directors For: Colin Coffey, Ellen Corbett, Whitney Dotson Beverly Lane, Dee Rosario, Ayn Wieskamp, Dennis Waespi.

Directors Against: None.

B. PUBLIC COMMENTS

Kelly Abreu spoke about the lawsuit that was filed to seek to stop the parking lot at Mission Peak.
John Helms, docent at Botanic Garden, spoke to request increasing 2 park staff employees’ hours at Botanic Garden. Helms talked about the grant that his group has obtained to help in this endeavor. Rosemary Hardy, Chair of the Docent Steering Committee, Liz Horowitz, a docent at Botanic Garden and a member of the Friends of the Regional Parks, David Shererts, a docent and board member of the Friends of Botanic Garden and Renee Cohen, a docent who read a letter into the record, spoke in favor of increasing staff hours for the Botanic Garden. Jim O’Connor, AGM Operations, explained the process by which the Park District manages staff requests. O’Connor talked about staff turnover, expansion of use District-wide and the challenge on how to manage the budget request. He thanked the volunteers present at the meeting, and all Park District volunteers. O’Connor explained that this year, Operations has received 41-FTE’s staffing positions. Chief of Operations, Steve Castile and O’Connor will set a meeting with the Botanic Garden Friends group. GM Doyle commented that if the District receives a grant to bring more people into the Garden, it will increase staffing needs and those needs should be addressed in the grant.

C. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

By motion of Director Corbett, and seconded by Director Rosario, the Board voted unanimously to approve the Consent Calendar.

Directors For: Colin Coffey, Ellen Corbett, Whitney Dotson, Beverly Lane, Dee Rosario, Ayn Wieskamp, Dennis Waespi.

Directors Against: None.

Directors Absent: None.

a. Approval of District Check Listing for the Period of September 18, 2017 to October 8, 2017
Resolution No. 2017 – 11 - 300 (attached)

Approval of the Minutes for the Board Meeting of October 3 and October 17, 2017

c. Authorization to Negotiate with Various Property Owners
Resolution No. 2017 – 11 - 301 (attached)

d. Finding of Necessity for Emergency Work to Avoid Impending and Further Damage to Property as a Result of Gradual Earth Movement; and Authorization of an Emergency Contract: Kennedy Grove Regional Recreation Area
Resolution No. 2017 – 11 - 302 (attached)

Director Rosario asked if the outfall from the private properties contribute to the failure and is there a possibility of cost sharing. District Counsel Victor agreed with Rosario adding the District will look into cost sharing.

e. Authorization to Execute a Consulting Services Contract with Interactive Resources, Inc. for Design and Construction Administration of the Dumbarton Quarry on the Bay Campground Service Yard: Coyote Hills Regional Park
Resolution No. 2017 – 11 - 303 (attached)

Director Wieskamp commented that this is a good example of smart planning from staff.
f. Authorization to Apply for Grant Funds through the Bay Area Ridge Trail Council and California Coastal Conservancy for Construction of the Bay Area Ridge Trail in Fremont: Garin Regional Park to Niles Canyon
Resolution No. 2017 – 11 -304 (attached)

g. Authorization to Apply for Grant Funds from the San Francisco Bay Restoration Authority for Restoration Projects: Coyote Hills Regional Park and Alameda Point
Resolution No. 2017 – 11 -305 (attached)

h. Authorization to Apply for Grant Funds from the California Department of Boating and Waterways for Boat Launch Improvements: Martin Luther King Jr. Regional Shoreline
Resolution No. 2017 – 11 -306 (attached)

Director Rosario asked the status of the Doolittle trail alignment. Ren Bates, Capital Program Manager reported that the alignment was taken to BCDC and to the Executive Committee. Staff is finishing CEQA documentation and at the beginning of 2018 will work on 90% CDs. Even though this grant will add funds, the project is still underfunded by $4 million.

i. Authorization to Apply for Federal Grant Funds for Public Access Improvements: Martin Luther King Jr. Regional Shoreline
Resolution No. 2017 – 11 -307 (attached)

Director Rosario asked if there is consideration of a service yard at MLK. Ren Bates, Capital Program Manager, replied yes, and staff will look into it. President Lane asked if the LUP amendment has been done. Bates said that staff are using the LUP for the Tidewater property, adopted in 1977, and in this initial phase staff will not go beyond what that LUP proposes.

j. Authorization to Renew the Concession Agreement with Outback Adventures: Del Valle Regional Park
Resolution No. 2017 – 11 -308 (attached)

Director Wieskamp requested staff respond to a letter received regarding this item. Mimi Waluch, Business Services Manager, previously read and reviewed the letter from Mr. Pierpont regarding the two-year option. Waluch replied to some of the points outlined in the letter; a written response will be crafted and sent. Staff is satisfied with the concessionaire.

k. Authorization to Transfer and Appropriate Funds for Procurement of Computerized Maintenance Management Software
Resolution No. 2017 – 11 -309 (attached)

L. Resolution to Support H.R. 3768 (Quigley D-IL) – Reducing Waste in National Parks Act
Resolution No. 2017 – 11 -310 (attached)

Director Waespi stated he hoped the Park District would consider doing a similar ban and outreach to the Park District’s concessionaries and park users. Erich Pfuehler, Legislative Manager, replied that there was a robust conversation at the next Climate Action meeting and will look into this for the District’s use.
m. Authorization to Transfer and Appropriate Funds to Design and Install a New Coal Mine Exhibit: Black Diamond Mines Regional Preserve
Resolution No. 2017 – 11 - 311 (attached)

2. FINANCE AND MANAGEMENT SERVICES DIVISION

By motion of Director Wieskamp, and seconded by Director Corbett, the Board voted unanimously to approve Item C-2-a.

Directors For: Colin Coffey, Ellen Corbett, Whitney Dotson, Beverly Lane, Dee Rosario, Ayn Wieskamp, Dennis Waespi.

Directors Against: None.

Resolution No. 2017 – 11 - 312 (attached)

Debra Auker, CFO, Finance and Management Services introduced KNN Finance, Bond Counsel, Rachel Sater and Carol Victor, all who were a part of this team. The team presented a presentation to Moody’s and as a result, received AAA ratings. Deborah Spaulding, AFO, focused her presentation on recapping the New WW Bond Issuance, advanced refunding of 2009 bonds, cost of debt service to taxpayers, and Certified Green Bonds. Green bonds proceeds need to be used on environmental projects.

Director Coffey, recalled that at the Finance meeting, he thought the entire issuance was green and questioned why the distinction was made at $30 million. Spaulding replied she wanted to be conservative with the Park District’s first issuance to make sure the projects are 100% certifiable. President Lane stated green bonds need to be environmental and efficient. GM Doyle answered that since this is the first time, the Park District wants to be innovative, but protect the bond rating. Director Waespi said that he is always amazed at the hardworking staff and the generous voters. GM Doyle commented that this is an opportunity to look at what the Park District wants to invest in as opposed to what not to invest in. Director Wieskamp stated this is an opportunity to be proactive. Director Corbett thanked staff for the outstanding innovation.

3. ACQUISITION, STEWARDSHIP AND DEVELOPMENT DIVISION

By motion of Director Waespi, and seconded by Director Dotson, the Board voted unanimously to approve Item C-3-a.

Directors For: Colin Coffey, Ellen Corbett, Whitney Dotson, Beverly Lane, Dee Rosario, Ayn Wieskamp, Dennis Waespi.

Directors Against: None.

a. Authorization to Appropriate Measure WW Development Funds for Trail Planning and Construction and to Execute a Contract for Services with Nichols Consulting Engineers, Inc. for Environmental Analysis and Permitting: Dunsmuir Heights to Chabot Regional Trail
Resolution No. 2017 – 11 - 313 (attached)

Sean Dougan, Trails Development Program, Manager introduced Suzanne Wilson, Senior Planner who gave
the presentation. Wilson stated that Nichols Consulting Engineers (NCE) were chosen after a competitive process with 4 consultants. Wilson went through the CEQA process. As a part of the agreement, the City will donate a recreational trail easement. Wilson used maps to describe and point out locations, roads and trails. Director Corbett asked since there are deconstruction materials from the Cypress freeway structure at the site, whose responsibility will it be to clean it up? Wilson answered that she will have to navigate with the City of Oakland as it is their property. Director Rosario asked if the trail was for hikers only. Wilson replied it is being designed as multiuse. Rosario asked if there was an equestrian staging area? Wilson said they will probably use Chabot City Park terminus. Corbett asked about the parking. Wilson said it currently is in a cul-de-sac and people park in that area. GM Doyle added there is adequate parking. Director Rosario asked if there are any FTE’s. GM Doyle said that is an item that would go through the pipeline and be included. President Lane asked that Emeritus Director Sutter be sent a copy of the materials and the PowerPoint as this was of interest to him.

By motion of Director Wieskamp, and seconded by Director Dotson, the Board voted unanimously to approve Item C-3-b.

Directors For: Colin Coffey, Ellen Corbett, Whitney Dotson, Beverly Lane, Dee Rosario, Ayn Wieskamp, Dennis Waespi.

Directors Against: None.

b. Authorization to Award Job Order Contracts JOC-007 and JOC-008 to Agbayani Construction Corporation and Federal Solutions Group, Inc., Respectively: District-wide Resolution No. 2017 – 11 - 314 (attached)

Ren Bates, Capital Programs Manager, presented the history of the beginning of Job Order Contracting (JOC). The Board awarded 6 each $1 million contracts in 2016. The award of bid is based on the lowest Award Criteria. Director Rosario asked if there is a way to track problems that might occur after contractors have completed their job. Bates replied that the District will track, and as of now nothing has come up. President Lane had questions on working hours vs. non-working hours. Bates said this phrase refers to the fact that at present, the District works during the day which are normal working hours. Director Waespi asked if the prices are set by the contractor. Bates said they are set before the Park District sends projects out to bid. The cost is locked in for the year. GM Doyle said with the loss of 800 structures up North from the fire there will be a labor and materials shortage. Laborers have gone and this will impact Park District projects – locally and nationwide. GM Doyle expressed his appreciation for staffs’ work on these projects.

By motion of Director Wieskamp, and seconded by Director Rosario, the Board voted unanimously to approve Item C-3-c.

Directors For: Colin Coffey, Ellen Corbett, Whitney Dotson, Beverly Lane, Dee Rosario, Ayn Wieskamp, Dennis Waespi.

Directors Against: None.


By motion of Director Wieskamp, and seconded by Director Rosario, the Board voted unanimously to approve Item C-3-d.
Directors For: Colin Coffey, Ellen Corbett, Whitney Dotson, Beverly Lane, Dee Rosario, Ayn Wieskamp, Dennis Waespi.

Directors Against: None.

d. Authorization to Enter into Agreements with K. Shawn Smallwood and Patrick Kolar for Research of Wind Turbine Impacts on Wildlife, including Golden Eagles: Altamont Pass Wind Resource Area
Resolution No. 2017 – 11 - 316 (attached)

Tiffany Margulici, Grant Manager, Matt Graul, Chief of Stewardship, and Mary Brown, Account Clerk. Tiffany Margulici, Grants Manager, gave background on the repowering agreement of 2012 and the MOU between the settling parties and the Park District in 2012. Matt Graul, Chief of Stewardship, spoke on behalf of Doug Bell, Wildlife Program Manager. Research has been done by Doug Bell, Shawn Smallwood, USGS and The Peregrine Fund based on the overall population of golden eagles, risk mapping, slope and wind maps which have informed turbine location. There has been golden eagle surveys and eagle population monitoring. Graul acknowledged all of the volunteers and USGS that have been very helpful.

GM Doyle said that the District is one of the few public agencies that owns land with private wind turbine leases. This research has put the District in an incredible scientific position. This area has the highest nesting golden eagles in Northern America. Director Wieskamp asked have bats been studied and the turbine impacts on their population. Graul announced that the District has just received a grant from HCP to look at bats. Director Dotson asked if there are there any methods to screen the birds out of the turbines. Graul said the turbines are much too large to do screenings. Director Corbett remarked that this is such an important stewardship project and alternative energy wouldn’t be going forward without our efforts. President Lane commented that when the Park District gets to the end of the contracts there should be a thorough discussion about whether to continue and keep turbines on District property.

4. BOARD AND STAFF REPORTS

a. Actions Taken by Other Jurisdictions Affecting the Park District

GM Doyle talked about the items in the report.

5. GM COMMENTS

Jim O’Connor, AGM Operations presented an Update on Adventure Crew Youth Program giving historical perspective on the topic. O’Connor introduced Dave Zuckermann, Regional Interpretive & Recreation Services Manager for the North and West Region. Zuckermann said this program has been in existence for one year. It is a longitudinal youth engagement program which means having the same students over time. The Adventure Crew Youth Program goals are to foster leadership, promote a sense of connection to nature and stewardship and improve health and wellness. Zuckermann played a 6-minute video that focused on the children. YES Executive Director Eric Aaholm, and Aiko Yoshido, Professor at SF State University, Barb Johnson of Cong Miller’s office and James Wilson Park Supervisor spoke. Director Wieskamp congratulated them on the program’s 90% attendance rate. Director Rosario said that this is like a dream come true. Now is time to turn our eyes to the population that will use it. Director Coffey asked if there is any part of this program that exposes them to college. Dave Zuckermann replied this program is focused primarily on 11 to 13 years old. Director Waespi extended his congratulations on a great program, and asked if they are coordinating with Richmond YMCA. YES said they have worked with the YMCA. The program started with 15 kids and 13 have remained. President Lane thanked the staff for their presentation.
GM Doyle formally introduced Kip Walsh as the Chief of Human Resources.

Sean Dougan, Trails Manager played a time lapse camera video of the bridge being constructed on the Pinole Shores to Bay Point Park and Trail Project. Dougan remarked that the link will be on the website and emailed to the Board.

6. ANNOUNCEMENTS FROM CLOSED SESSION

District Counsel Carol Victor announced that there are no announcements.

7. BOARD COMMENTS

Director Lane reported on meetings attended. Director Lane
- Attended the Measure CC meeting: Richmond;
- Attended the Measure CC meeting: Alameda;
- Attended 1-on-1 with GM;
- Attended the Legislative Committee meeting;
- Attended the Natural and Cultural Resources meeting;
- Attended the Executive Committee meeting;
- Attended the CCC Water Liaison meeting;
- Attended the CPRS Executive Summit;
- Attended the CC Women’s Lunch, Pittsburg;
- Attended the Stewardship Seminar - afternoon;
- Attended the Annual Service Awards dinner;
- Attended the Sunol Cowboy Hootenanny;
- Attended the staff Halloween Play;
- Attended the Tri-Valley Conservancy’s Jeans & Jewels event.

Lane walked at Black Diamond and at Tidewater.

Director Waespi reported on meetings attended. Director Waespi
- Attended the Fremont Liaison meeting;
- Attended the Annual Service Awards dinner;
- Attended EBMUD Celebration;
- Attended the Operations Committee meeting;
- Attended the Stewardship Seminar;
- Attended the Executive Committee meeting;
- Attended Multicultural Advisory Committee;
- Attended the Measure CC Community meeting.

Waespi talked about the letter in the correspondence that complimented Tilden Park staff. Acknowledged Stan Wong, of the Lake Chabot Marina is retiring and was a good friend of the park district.

Director Wieskamp reported on meetings attended: Director Wieskamp
- Attended Fremont Liaison meeting;
- Attended the Annual Service Awards dinner;
- Attended the Sunol Cowboy Hootenanny event;
- Attended the Finance Committee meeting;
- Attended the staff Halloween play;
- Met with Chris Barton on Coyote Hills;
• Attended the Executive Committee meeting;
• Attended the Tri-Valley Conservancy Jeans & Jewels event;
• Attending the Mayors Conference tomorrow;
• Attended the Special District meeting in Oakland.

**Director Corbett** reported on meetings attended. Director Corbett

• Attended the Legislative Committee meeting;
• Attended the Annual Service Awards dinner;
• Attended the Chabot Dam Upgrade;
• Attended the Operations Committee meeting;
• Attended the San Leandro Creek Alliance meeting;
• Attended the Stewardship Seminar;
• Attended the Measure CC meeting, Alameda.

**Director Rosario** reported on meetings attended. Director Rosario

• Attended the Natural and Cultural Resources meeting;
• Attended the CPRS Executive Summit;
• Attended Measure CC stakeholders meeting at Peralta Oaks;
• Tourèd the gaps along the Oakland Estuary with Jen Cavenaugh, Councilmember Piedmont; Joel Peters, Oakland DD Commission and Rick Rickard, PAC;
• Attended EBMUD celebration;
• Attended the celebration for Larry Itliong, Filipino Leader in the Farmworker movement;
• Attended the Operations Committee meeting
• Attended a Measure CC meeting, Richmond;
• Attended the Multicultural Walk in Contra Loma;
• Attended the staff Halloween play;
• Attended the Stewardship Seminar;
• Attended the CCC Mayors Conference at Moraga;
• Attended Measure CC meeting, Alameda.

Rosario met with Jim O’Connor, Tiffany Margulici and Jeff Rasmussen to discuss Chabot Space & Science Center. Attended the memorial for Lloyd Graham, met with folks from Art and Nature with Directors Lane and Waespi. Shout out to the folks from the Trust for Public Lands for engaging communities and tying it with Healthy Parks, Healthy People and to Public Affairs and the partnership with SF State.

**Director Coffey** reported on meetings attended. Director Coffey

• Attended the Contra Costa Liaison meeting;
• Attended the District’s Annual Awards dinner;
• Staffed the District table at the John Marsh Heritage Day;
• Attended the PAC meeting;
• Attended the Finance Committee meeting;
• Attended the John Muir Trust Annual Open House, Martinez;
• Attended Black Diamond Interpretive Interns Graduation ceremony;
• Attended a Walk and Talk with Antioch Councilmember Monica Wilson at Black Diamond.

**Director Dotson** reported on meetings attended. Director Dotson

• Attended the Measure CC meeting in Richmond;
• Attending the Measure CC meeting in Oakland;
Approved Minutes
Board Meeting of November 7, 2017

- Invited and attending the tour with Richmond’s Lincoln Elementary School children at the Botanic Garden.

E. PUBLIC COMMENTS

There were none.

F. ADJOURNMENT

President Lane adjourned the meeting at 5:04 pm in honor and memory of Margaret Kelley who recently passed away. She was devoted to environmental education and a driving force in Camp Arroyo and the curriculum.

Respectfully submitted:

/s/ Yolande Barial Knight
Clerk of the Board
AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

   c. Authorization to Negotiate with Various Property Owners
      (Musbach/Nisbet)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the General Manager and the Assistant General Manager, Acquisition, Stewardship & Development Division, to negotiate with:

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<td>EBRPD/Alameda County</td>
<td>Sunol Regional Wilderness</td>
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<td>11908 Geary Road, Sunol Water District</td>
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REVENUE/COST

Items of cost, terms or conditions of any option are subject to negotiation and would be presented to the Board for formal approval at a later date.

BACKGROUND

The proposed resolution for this item is in direct response to the Brown Act. According to District Counsel, "The Board may meet in Closed (Executive) Session prior to or during negotiations to give instructions to its negotiator regarding the price and terms of payment for the purchase or the lease of the property only after it has identified the parcels of concern, and has identified the people with whom this negotiator may negotiate in open session."

ALTERNATIVES

No alternatives are recommended.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2017 – 11 -

November 21, 2017

AUTHORIZATION TO NEGOTIATE WITH VARIOUS PROPERTY OWNERS

WHEREAS, Government Code Section 54956.8 requires that prior to or during the negotiations concerning the acquisition of real property, the Board of Directors in closed session may give instructions to its negotiator regarding the price and terms of payment of such property; and

WHEREAS, prior to the closed session, the legislative body of the local agency shall hold an open and public session in which it identifies the real property or real properties which the negotiations may concern, and the person or persons with whom its negotiator may negotiate;

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby approves the authorization to negotiate as presented to the Board of Directors on November 21, 2017; and

BE IT FURTHER RESOLVED that the General Manager and the Assistant General Manager, Acquisition, Stewardship & Development Division, are hereby authorized by the Board of Directors on behalf of the East Bay Regional Park District and in its name to negotiate the price and terms of payment of the following parcels of real property:

<table>
<thead>
<tr>
<th>APN/ADDRESS</th>
<th>PROPERTY OWNER</th>
<th>PARK/TRAIL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alameda County</td>
<td>EBRPD/Alameda County Water District</td>
<td>Sunol Regional Wilderness</td>
</tr>
<tr>
<td>096-0100-014</td>
<td>11908 Geary Road, Sunol</td>
<td></td>
</tr>
</tbody>
</table>

Moved by Director , and seconded by Director , and adopted this 21st day of November, 2017, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
AUTHORIZATION TO NEGOTIATE
Date: November 21, 2017

ALAMEDA COUNTY

Park/Trail: Sunol Regional Wilderness
Owner: EBRPD / Alameda County Water District
APN: 096-0100-014
Location: 11908 Geary Road, Sunol CA
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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

1. CONSENT CALENDAR

   d. Authorization to Transfer and Appropriate Funds and Increase the
      Construction Contingency for the Replace Main Stairs Project: Black
      Diamond Mines Regional Preserve (Gilchrist/Nisbet)

RECOMMENDATION

The General Manager recommends that the Board of Directors:

1. Authorize the transfer and appropriation of $180,000 in Major Infrastructure Renovation
   and Replacement Funds to the Replace Main Stairs Project (#145900); and

2. Authorize the increase of the contingency for the construction contract with Syblon Reid
   (Contractor) in the amount of $100,000 for the Replace Main Stairs Project at Black
   Diamond Mines Regional Preserve.

REVENUE/COST

The original contract awarded to the Contractor was $1,442,130, with a contingency of
$216,320. An additional $120,000 contingency was awarded by the Board on May 2, 2017. The
proposed $100,000 contingency increase brings the total contingency to $436,320, and the total
contract amount to $1,878,450. Proposed funding for the increased contingency is shown below.

SOURCE OF FUNDS

| Replace Main Stairs Project (#145900) | 2,210,000 |
| Expenses and Encumbrances to Date | (2,263,396) |
| Appropriation from Major Infrastructure Replacement Fund (553) | 180,000 |
| AVAILABLE BALANCE | $ 126,604 |

USE OF FUNDS

| Increased Construction Contingency | $ 100,000 |
| Other Project Costs (staff and miscellaneous) | 26,604 |
| REMAINING BALANCE | $ 0 |
BACKGROUND

The existing main stairs inside Black Diamond Mine were constructed of wood in 1975. The back of the mine (ceiling) above the stairs is very high and difficult to scale (a regular procedure is to check for and remove loose rocks for safety), making it very labor intensive to maintain safety in the area. In the current project, the stairs will be replaced with steel stairs, and the back of the mine above the stairs will be supported with shotcrete and rock anchors. This will allow expanded public tours and will provide a more direct and safer exit path.

The District’s consulting geotechnical engineer, Condor Earth Technologies (Engineer), is tasked with observing the Contractor’s work to ensure that it complies with the intent of the safety requirements in the contract. After the Contractor removed the existing stairs, the Engineer observed that additional structural ground support work would be required to prevent rockfall onto the new stairs. The Contractor will require $185,000 to complete this work, which is $55,000 more than the current available contingency. Although the project is 80% complete and no other changes are pending, there is still the possibility of additional change orders, so staff is requesting an additional $45,000 for a total contingency increase of $100,000.

Rock conditions inside the mines aren’t known for certain until the Engineer is able to closely observe the rock and scaling operations. In this project, the ceiling was not accessible until after the contractor had installed scaffolding, and other areas were not accessible until after the wood stairs were removed.

ALTERNATIVES

No alternatives are recommended.
AUTHORIZATION TO TRANSFER AND APPROPRIATE FUNDS AND INCREASE THE CONSTRUCTION CONTINGENCY FOR THE REPLACE MAIN STAIRS PROJECT: BLACK DIAMOND MINES REGIONAL PRESERVE

WHEREAS, the East Bay Regional Park District (District) identified the need to improve safety and public access through the Mining Museum at Black Diamond Mines Regional Preserve; and

WHEREAS, on November 15, 2016, by Resolution No. 2016-11-302, the Board of Directors authorized the award of a construction contract for the Replace Main Stairs Project (#145900) at Black Diamond Mines to Syblon Reid in the amount of $1,442,130, with a contingency of $216,320, to complete said improvements; and

WHEREAS, an additional $120,000 was awarded for contingency by the Board on May 2, 2017, via Resolution No. 2017-05-113, bringing the contingency amount to $336,320 and the total contract amount to $1,778,450; and

WHEREAS, due to unforeseen additional structural ground support work, the authorized contingency funds are insufficient; and

WHEREAS, the District desires to complete the Replace Main Stairs Project at Black Diamond Mines Regional Preserve; and

WHEREAS, having a sufficient construction contingency to address current change orders and any additional unforeseen changes will help ensure that the project can continue to completion without any delay; and

WHEREAS, funds are available for transfer and appropriation from the Major Infrastructure Renovation and Replacement Fund (553) to the Replace Main Stairs Project (#145900) for this purpose;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the transfer and appropriation of $180,000 from the Major Infrastructure Renovation and Replacement Fund (553) to the Replace Main Stairs Project (#145900), as shown on the Budget Change Form attached hereto; and

BE IT FURTHER RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the contingency for the contract with Syblon Reid in the amount $100,000, for a total contingency of $436,320 and total contract amount of $1,878,450; and
BE IT FURTHER RESOLVED that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director , seconded by Director , and approved this 21\textsuperscript{st} day of November, 2017, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
As being presented at the Board of Directors meeting on November 21, 2017, the General Manager recommends that the Board of Directors authorize the transfer and appropriation of $180,000 Major Infrastructure Renovation and Replacement Fund monies to cover the remaining identified costs of the project to replacement main stairs at Black Diamond Mines.

As approved at the Board of Directors Meeting on: Date: 11/21/2017
Board of Directors Resolution Number: 2017-11-
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D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

e. Authorization to Amend License Agreement with the United States Department of the Interior Geological Survey for Installation and Monitoring of Borehole Strainmeters: Various Regional Parklands (Musbach/Nisbet)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the second amendment of a license agreement with the United States Department of the Interior Geological Survey for the installation and continued monitoring of borehole strainmeters on various Regional Parklands.

REVENUE/COST

Other than staff time which will be funded by the previously appropriated 2017 Land Acquisition general fund budget, there are no direct costs associated with this second license amendment. There will be no additional operational impacts by the execution of this second license amendment.

BACKGROUND

By Resolution No. 1992-6-179, adopted June 16, 1992, the Board of Directors authorized the Park District to enter into a license agreement with the United States Department of the Interior Geological Survey (USGS) for the installation and maintenance of borehole strainmeters on various Regional Parklands.

The agreement allowed USGS to expand their detailed monitoring program to detect potential fault ruptures (earthquakes) on many of the East San Francisco Bay faults. Data obtained through the monitoring program allows the USGS to detect strain signals in the surrounding rocks which could be associated with the early stages of failure of the Hayward Fault. As consideration for the agreement, the District receives data from USGS.
By Resolution No. 2000-4-90, adopted April 18, 2000, the Board of Directors authorized the District to enter into an amendment to allow the USGS to move an antenna at Garin Regional Park in order to improve maintenance access and vandalism protection, and to install a larger solar panel array at Coyote Hills Regional Park in order to improve efficiency. The amendment did not extend the expiration date of the license agreement.

The term of the original agreement has expired. USGS has requested a second amendment to extend the term of the agreement and to update the locations of the existing borehole strainmeters. Cull Canyon Regional Recreation Area is removed in this second amendment because a borehole strainmeter was never installed at that location. USGS is also requesting to install a new borehole strainmeter at Brushy Peak Regional Preserve, and to continue the operation and maintenance of an existing borehole strainmeter on the Fitzpatrick/Campos property at Byron Vernal Pools Regional Preserve acquired by the Park District earlier this year.

Staff recommends amending the existing license agreement for a second time with USGS in order to extend the term for an additional twenty-five years, commencing June 16, 2017 and terminating June 15, 2042, and to reflect the location of existing borehole strainmeters on various Regional Parklands by removing Cull Canyon Regional Recreation Area from the agreement and adding Brushy Peak Regional Preserve and Byron Vernal Pools Regional Preserve to the agreement. All other terms and conditions of the original agreement will remain unchanged.

ALTERNATIVES

No alternatives are recommended.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2017 – 11 -

November 21, 2017

AUTHORIZATION TO AMEND LICENSE AGREEMENT WITH THE
UNITED STATES DEPARTMENT OF THE INTERIOR GEOLOGICAL SURVEY
FOR INSTALLATION AND MONITORING OF BOREHOLE STRAINMETERS:
VARIOUS REGIONAL PARKLANDS

WHEREAS, by Resolution No. 1992-6-179, adopted June 16, 1992, the Board of Directors authorized the Park District to enter into a license agreement with the United States Department of the Interior Geological Survey (USGS) for the installation and maintenance of borehole strainmeters on various Regional Parklands; and

WHEREAS, by Resolution No. 2000-4-90, adopted April 18, 2000, the Board of Directors authorized the District to enter into an amendment to allow USGS to move an antenna at Garin Regional Park and install a larger solar panel array at Coyote Hills Regional Park; and

WHEREAS, the original 1992 agreement has expired and USGS has requested a second amendment which would accomplish the following:

- Remove Cull Canyon Regional Recreation Area from the agreement because a borehole strainmeter was never installed at that location;
- Allow for continued operation and monitoring of an existing borehole strainmeter on the recently acquired Fitzpatrick/Campos Byron Vernal Pools Regional Preserve property;
- Grant permission to install a new borehole strainmeter at Brushy Peak Regional Preserve;
- Extend the term, commencing on June 16, 2017 and terminating on June 15, 2042; and

WHEREAS, this project is exempt from CEQA compliance under District CEQA Guidelines; and

WHEREAS, other than staff time which will be funded by the previously appropriated 2017 Land Acquisition general fund budget, there are no direct costs associated with the second license amendment. There will be no additional operational impacts by the execution of this second license amendment;

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorize the General Manager to amend the license agreement with the United States Department of the Interior Geological Survey to reflect the continuing monitoring of existing borehole strainmeters on various Regional Parklands, remove Cull Canyon Regional Recreation Area from the agreement, add Brushy Peak Regional Preserve and Byron Vernal Pools Regional Preserve to the agreement, and extend the term for an additional period
of twenty-five years, commencing June 16, 2017 and terminating June 15, 2042. All other terms
and conditions of the original agreement will remain unchanged; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed,
on behalf of the District and in its name, to execute and deliver such documents and to do such
acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director , and seconded by Director , and
adopted this 21st day of November 2017 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
EBRPD AGREEMENT WITH USGS
PLACEMENT OF BOREHOLE STRAINMETERS

EXHIBIT "A-A" - ANTHONY CHABOT
EBRPD AGREEMENT WITH USGS
PLACEMENT OF BOREHOLE STRAINMETERS

EXHIBIT "A-F" - BYRON VERNAL POOLS
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D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR


RECOMMENDATION

The General Manager recommends that the Board of Directors authorize entering into a sole source Contract for Services agreement with AIRTECH Mechanical Inc. of Fremont, California, for monthly routine and annual maintenance servicing of the heating, ventilation and air conditioning systems (HVAC) for both the Park District’s Administrative Headquarters and the Richard C. Trudeau Training Center.

COST/REVENUE

The annual Contract for Services agreement amount will be $56,985. Budgeted funds are available and appropriated in the 2018 Office Services Budget as follows:

Budget Appropriation in 101-4160-000-6443:

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>Annual Maintenance Service</strong></td>
<td></td>
</tr>
<tr>
<td>Trudeau Training Center:</td>
<td>$ 475</td>
</tr>
<tr>
<td>Main Office:</td>
<td>14,470</td>
</tr>
<tr>
<td><strong>Total Annual Cost, Annual Maintenance Service:</strong></td>
<td>$14,945</td>
</tr>
</tbody>
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<table>
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<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Monthly Routine Service</strong></td>
<td></td>
</tr>
<tr>
<td>Trudeau Training Center:</td>
<td>$ 153</td>
</tr>
<tr>
<td>Main Office:</td>
<td>1,100</td>
</tr>
<tr>
<td><strong>Total Monthly Cost, Routine Services</strong></td>
<td>$ 1,253</td>
</tr>
</tbody>
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<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Annual Cost, Monthly Routine Services:</strong></td>
<td>$15,040</td>
</tr>
<tr>
<td>Emergency and extra repairs:</td>
<td>27,000</td>
</tr>
<tr>
<td><strong>Total Cost, Annual Contract for Services:</strong></td>
<td>$56,985</td>
</tr>
</tbody>
</table>
BACKGROUND

The Park District currently contracts with AIRTECH Mechanical to maintain the maintenance of the Heating, Ventilation and Air Conditioning (HVAC) systems at the Administrative Headquarters and Richard C. Trudeau Training Center, contract is due to expire on December 31, 2017.

AIRTECH Mechanical installed and has maintained the HVAC system at the Administrative Headquarters since the Park District occupied it in 1991. When the Park District converted the 11500 Skyline Boulevard building to the Richard C. Trudeau Training Center, staff also utilized the services of AIRTECH Mechanical to maintain the HVAC at the site. AIRTECH Mechanical has provided excellent and timely service over the years and successfully completed several complex capital projects within budget.

Staff recommends awarding a Contract for Services agreement for both District facilities to AIRTECH Mechanical in lieu of a bidding process because of their proven track record and extensive experience with the Park District’s HVAC systems. District Counsel has reviewed the Park District’s options and has recommended proceeding with AIRTECH Mechanical as a sole source for a Contract for Services agreement to commence on January 1, 2018 and expiring on December 31, 2018. The Park District will have ability to extend the Contract by two two-year terms. Staff will conduct periodic reviews of the level of service provided; any staff recommendation to extend the agreement beyond December 31, 2018 will not exceed five years without Board authorization.

ALTERNATIVES

The Board could direct staff to seek a public bid for this work. This process would be lengthy, costly and may result in inferior service levels. This alternative is not to the Park District’s advantage, and is not recommended.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 207 – 11 -

November 21, 2017

AUTHORIZATION TO ENTER INTO A SOLE SOURCE AGREEMENT WITH AIRTECH MECHANICAL INC. FOR MONTHLY ROUTINE AND ANNUAL MAINTENANCE SERVICE OF THE HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS: ADMINISTRATIVE HEADQUARTERS AND THE RICHARD C. TRUDEAU TRAINING CENTER

WHEREAS, the East Bay Regional Park District (Park District) is responsible for maintaining heating, ventilation and air-conditioning systems (HVAC) at the Park District's Administrative Headquarters and the Richard C. Trudeau Training Center; and

WHEREAS, AIRTECH Mechanical, Inc. installed and has maintained the HVAC system at the Administrative Headquarters since the Park District occupied it in 1991; and

WHEREAS, when the Park District converted the 11500 Skyline Boulevard building into the Richard C. Trudeau Training Center in 2003, staff utilized the service of AIRTECH Mechanical, Inc. to maintain its HVAC systems; and

WHEREAS, the Park District's maintenance contracts for both of these facilities with AIRTECH Mechanical will expire on December 31, 2017; and

WHEREAS, AIRTECH Mechanical, Inc. has provided excellent and timely service over the years and successfully completed several complex projects within budget; and

WHEREAS, staff recommends awarding a sole source Contract for Services agreement to AIRTECH Mechanical, Inc. because of their proven track record and extensive experience working on the HVAC systems at both the Park District’s Administrative Headquarters and the Richard C. Trudeau Training Center; and

WHEREAS, funds have been budgeted and appropriated in the Adopted 2018 Office Services Budget for this purpose in account 101-4160-000-6443;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby authorizes the General Manager to execute a sole source agreement with AIRTECH Mechanical, Inc. of Fremont, California for the monthly routine and annual maintenance, as well as emergency repairs of the HVAC systems for both the Park District’s Administrative Headquarters and Richard C. Trudeau Training Center in to commence on January 1, 2018 and ending on December 31, 2018 in an amount not to exceed $56,985 for the first year of the agreement; that Park District can extend the contract for two two-year periods.
BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director [Name], seconded by Director [Name], and adopted this 21st day of November, 2017 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

  g. Authorization to Purchase One International Truck Chassis from Peterson Trucks, Inc. for Equipment Replacement (McCrystle/O’Connor)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the purchase of one International truck chassis from Peterson Trucks, Inc. of San Leandro, California at a total cost of $123,927.

REVENUE/COST

For the purpose of purchasing Fleet Equipment, funds have been allocated in the District’s 2017 Budget, Major Equipment Replacement Account 554-5944-000-7505 (Rolling Stock >$25,000).

PROPOSED ENCUMBRANCE:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base Price</td>
<td>$114,466</td>
</tr>
<tr>
<td>CA Tire Fees</td>
<td>18</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>9,443</td>
</tr>
<tr>
<td>Proposed Encumbrance</td>
<td>$123,927</td>
</tr>
</tbody>
</table>

BACKGROUND

This new 2018 model International truck chassis will replace the District dump truck chassis #2884 assigned to Roads & Trails, which is being retired due to age, high mileage, and declining condition. The existing 10-yard dump body from #2884 will be refurbished and installed on this new chassis saving the District approx. $10,000. This new International truck chassis is diesel powered and will be refueled using non-petroleum based Renewable Diesel (RD-99) purchased via State Bid Contract.

<table>
<thead>
<tr>
<th>ROADS &amp; TRAILS</th>
<th>2884</th>
<th>2001</th>
<th>TRK, STERLING SLT9500 10-WHEEL DUMP</th>
</tr>
</thead>
</table>
This new International truck chassis is available for purchase directly from Peterson Trucks, Inc. by means of the National Joint Powers Alliance (NJPA), Contract# NJPA 081716-NVS. The contract pricing is the result of a competitive bid process and open to all federal, state and local governmental entities. Public agencies electing to use this method of equipment acquisition avoid the administrative costs of seeking formal bids.

ALTERNATIVES

For this purchase, staff has determined that there is no significant advantage in formally seeking other bids; therefore, none are recommended.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2017–11 -

November 21, 2017

AUTHORIZATION TO PURCHASE ONE INTERNATIONAL TRUCK CHASSIS FROM PETERSON TRUCKS, INC. FOR EQUIPMENT REPLACEMENT

WHEREAS, the District has included funding in its proposed 2017 Budget for the purchase of new Major Equipment; and

WHEREAS, the District has the need to replace one 10-yard dump truck chassis which is being retired due to age, high mileage, and declining condition; and

WHEREAS, Peterson Trucks, Inc. of San Leandro, California is a recognized vendor offering a suitable vehicle based on the results of competitive pricing through the National Joint Powers Alliance (NJPA), Contract# NJPA 081716-NVS;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the purchase of one International truck chassis for a total cost of $123,927, with said sum to be encumbered from the 2017 Budget, Major Equipment Replacement Account 554-5944-000-7505 (Rolling Stock >$25,000); and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director , seconded by Director , and adopted this 21st day of November, 2017, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
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D. BUSINESS BEFORE THE BOARD

1. CONSENT CALENDAR

   h. Authorization to Renew Contract for Youth Employment Services with Civicorps Schools for 2018 (Patterson/O’Connor)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the renewal of the Youth Employment Services Contract with Civicorps Schools (Civicorps) for the period January 8, 2018 through December 20, 2018.

REVENUE/COST

Funding for the proposed contract in the amount of $397,850 is in the 2018 Operations Division Community Resources Budget, Account No. 101-5012-000-6191. The contract includes wages, at the minimum wage rate in the City of Oakland, for corps members and one crew leader, along with transportation costs and other program expenses. The number of work hours will be 10,976 at an hourly rate of $36.25.

BACKGROUND

Since 1983, Civicorps has provided job, life, academic, and citizenship skills to young adults through environmental service projects hosted by the District and other agencies in the East Bay. Civicorps' project work with the District has included such labor-intensive jobs as: trail work, firebreaks, fence repair, construction, erosion control, vegetation management, and habitat restoration work. Civicorps has been extremely well received by park supervisors and supported throughout the years by District staff and the Board of Directors.

ALTERNATIVES

None are recommended.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2017 - 11 -

November 21, 2017

AUTHORIZATION TO RENEW CONTRACT FOR
YOUTH EMPLOYMENT SERVICES WITH CIVICORPS SCHOOLS FOR 2018

WHEREAS, the District has worked with Civicorps Schools since 1983 on various environmental service projects such as firebreaks, trail work, fence construction and repair, and erosion control; and

WHEREAS, the District wishes to continue to support and aid the young adult community by providing environmental service projects;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the renewal of the contract for $397,850 with Civicorps Schools for youth employment services for the period January 8, 2018 through December 20, 2018, with such funds for services appropriated in the 2018 Operations Division Community Resources Budget, Other Professional Services, Account No. 101-5012-000-6191; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director    seconded by Director   and approved this 21st day of November 2017, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

i. Authorization to Enter Into an Agreement with Ms. Mona Ellingson for the Las Trampas Stables Concession: Las Trampas Regional Wilderness (Waluch/O'Connor)

RECOMMENDATION

The General Manager and the Board Operations Committee, by unanimous vote at the October 26, 2017 meeting, recommend that the Board of Directors authorize a three-year Concession Agreement with Ms. Mona Ellingson, with one additional seven-year term extension, for Las Trampas Stables in Las Trampas Regional Wilderness.

REVENUE/COST

The District can expect revenue of approximately $15,000 annually, representing three percent (3%) of total gross monthly receipts derived from a combination of horse boarding, lessons, and day camps. Seven percent (7%) of total monthly receipts will be set aside in the Concession Maintenance Fund (CMF). The CMF should cover any cost to the District for repairs.

BACKGROUND

Las Trampas Stables is an equestrian concession located in Las Trampas Regional Wilderness. Currently the concession offers horse boarding, guided rides, and riding lessons for the public. There are 54 stalls available for boarding and a covered arena. Nearing the end of the current concessionaire’s agreement, the District issued a Request for Proposals (RFP) on March 17, 2017, seeking an experienced operator to manage the equestrian concession. To offer open competition to the public, the equestrian center RFP was advertised in the local newspapers, posted on the District’s website, posted on a government RFP advertising website, sent to three local horse associations, and thirteen local horse barns. The District received one submittal from Ms. Mona Ellingson, who is the current concession operator of the District’s Anthony Chabot Equestrian Center.

District staff reviewed the proposal and interviewed Ms. Ellingson to determine how she would best accomplish the defined expectations listed in the RFP, meet the District’s concessionaire agreement requirements, and accept a transition plan if awarded the agreement. After
consideration of the proposal and interview, it was determined that Ms. Ellingson met all the District's criteria; therefore, Ms. Ellingson is being recommended by District staff. To ensure a smooth transition, the departing concessionaire is working with staff and Ms. Ellingson to transition the facility to the new concessionaire. An agreed upon schedule to ensure changeover in January 2018 includes elements of site cleanup, vacating the residence, as well as concession and residence repairs. Any repairs will be charged to the site-specific Concession Maintenance Fund (CMF). Existing boarders under contract will be offered contracts under the new management.

ALTERNATIVES

None are recommended.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2017 – 11 -

November 21, 2017

AUTHORIZATION TO ENTER INTO AN AGREEMENT WITH
MS. MONA ELLINGSON FOR THE LAS TRAMPAS STABLES CONCESSION:
LAS TRAMPAS REGIONAL WILDERNESS

WHEREAS, the current Las Tramps Stables Concession Agreement term ends December 31, 2017, and in March 2017, a Request for Proposals (RFP) was distributed to bid for the operation of the concession; and

WHEREAS, the concession RFP was advertised in the local newspapers, posted on the District’s website, posted on a government RFP advertising website, sent to three local horse associations, and thirteen local horse barns, resulting in one submittal from Ms. Mona Ellingson; and

WHEREAS, the submittal of Ms. Ellingson met all of the requirements of the Request for Proposals and was determined to be the best choice to operate Las Trampas Stables Concession;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby authorize the General Manager to enter into a three-year Concession Agreement, with one seven-year term extension by approval from the General Manager, with Ms. Mona Ellingson, to operate the Las Trampas Stables in Las Trampas Regional Wilderness with the expectation of annual revenue of approximately $15,000 posting to 101-5161-170-3651; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director [Name], seconded by Director [Name], and adopted this 21st day of November, 2017, by the following vote:

FOR:

AGAINST:
ABSTAIN:
ABSENT:
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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS
EAST BAY REGIONAL PARK DISTRICT
Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

I. CONSENT CALENDAR

j. Approval of 2018 Consolidated Fee Schedule (O’Connor/Auker)

RECOMMENDATION

The General Manager and the Board Operations Committee, by unanimous vote at its October 26, 2017 meeting, recommend that the Board of Directors approve the revisions to the Consolidated Fee Schedule effective January 1, 2018.

REVENUE/COST

Staff estimates that the 2018 proposed changes to Operations Park Use Fees and Charges will result in a combined concession fee and public use fee increase of approximately $99,344 for the year.

BACKGROUND

For many years, the District maintained two fee schedules that were reviewed annually and updated if necessary. The first is the District administrative fee schedule. Changes are reviewed by the Board Executive Committee and then approved by the full Board; however, there were no changes proposed for 2018. Except for penalties for violations of laws, the District’s administrative fees are intended to help offset the cost of providing a service and do not exceed the District’s costs. The second is a comprehensive schedule of park use fees and charges for entry/parking, program, concession, swim and other park use categories, which are reviewed by the Board Operations Committee, with any additional revisions forwarded to the full Board for approval. In processing the 2010 schedules late in 2009, staff proposed combining the two fee schedules into one single document in order to provide the public with a single user-friendly reference document for all fees. It is the staff’s intent to continue processing respective fee changes through the two Board Committees and combine recommended changes into a single Consolidated Fee Schedule for full Board approval.

The 2018 Consolidated Fee Schedule, in its entirety, is attached to the Board Resolution. Items and dollars listed next to strikethrough print reflect the designated changes; all other fees and charges will remain the same.
ALTERNATIVES

The Board could elect to modify any of the specific recommendations and/or leave the structure of the fee schedules as currently configured; these alternatives are not recommended.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2017 - 11 -

November 21, 2017

APPROVAL OF 2018 CONSOLIDATED FEE SCHEDULE

WHEREAS, the East Bay Regional Park District maintains a consolidated fee schedule, including a schedule of Operations Park Use Fees and Charges and a schedule of District Administrative and Document Fees that are reviewed annually and updated if necessary; and

WHEREAS, the current schedule of fees were last revised January 2017; and

WHEREAS, the 2018 proposed changes to the fees are based on recommendations of staff and concession operators, or intended to offset the cost of documents and services that staff estimates will result in an overall concession fee and public use fee increase of approximately $99,344; and

WHEREAS, the Board Operations Committee has reviewed the proposed changes and recommend the fee changes to the Board of Directors at the October 26, 2017 meeting;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the East Bay Regional Park District hereby approves the 2018 Consolidated Fee Schedule, including the Operations Park Use Fees and Charges and District Administrative and Document Fees, as described in the attached schedule, hereby made a part of this resolution, to become effective January 1, 2018; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary and appropriate to accomplish the intentions of this resolution.

Moved by Director , seconded by Director , and adopted this 21st day of November, 2017, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
EAST BAY REGIONAL PARK DISTRICT
Consolidated Fee Schedule
Effective January 1, 2018

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Revised November 6, 2017
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<table>
<thead>
<tr>
<th>Number</th>
<th>Facility Name</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>30.</td>
<td>ARCHERY RANGES</td>
<td>18</td>
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<tr>
<td>31.</td>
<td>COMMEMORATIVE BENCH &amp; PLAQUE</td>
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<td>32.</td>
<td>COMMERCIAL PHOTOGRAPHY PERMIT</td>
<td>18</td>
</tr>
<tr>
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<td>CONCERTS, SPECIAL CLASSES, CONFERENCES OR EVENTS</td>
<td>18</td>
</tr>
<tr>
<td>34.</td>
<td>DISTINGUISHED VETERAN PASS DAY USE PARKING</td>
<td>18</td>
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<tr>
<td></td>
<td>VETERANS DAY</td>
<td>18</td>
</tr>
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<td>35.</td>
<td>COMMERCIAL TOUR BUS</td>
<td>18</td>
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<td>36.</td>
<td>DOG FEES</td>
<td>19</td>
</tr>
<tr>
<td></td>
<td>ANNUAL DOG PERMITS</td>
<td>19</td>
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<td>37.</td>
<td>ENCROACHMENT PERMITS</td>
<td>19</td>
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<td>38.</td>
<td>FISHING PERMITS</td>
<td>19</td>
</tr>
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<td></td>
<td>FREE FISHING DAYS</td>
<td>19</td>
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<td>39.</td>
<td>INTERPRETIVE PROGRAM FEES AND CHARGES</td>
<td>19</td>
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<tr>
<td>40.</td>
<td>METAL DETECTOR PERMIT</td>
<td>19</td>
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<td>MOBILE FISH EXHIBIT OR MOBILE VISITOR CENTER</td>
<td>19</td>
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<td>42.</td>
<td>NIKE CLASSROOM RENTAL</td>
<td>20</td>
</tr>
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<td>43.</td>
<td>OUTDOOR RECREATION PROGRAM FEES AND CHARGES</td>
<td>20</td>
</tr>
<tr>
<td>44.</td>
<td>PARKS EXPRESS TRANSPORTATION PROGRAM</td>
<td>20</td>
</tr>
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<td>45.</td>
<td>RENTAL FACILITIES</td>
<td>20</td>
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<tr>
<td>46.</td>
<td>RESEARCH PERMITS</td>
<td>23</td>
</tr>
<tr>
<td>47.</td>
<td>RICHARD TRUDEAU TRAINING CENTER</td>
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</tr>
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<td>48.</td>
<td>CAMPING RESERVATIONS</td>
<td>23</td>
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<td>DAY CAMPS</td>
<td>24</td>
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<td>50.</td>
<td>PICNIC RESERVATIONS</td>
<td>24</td>
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<td>51.</td>
<td>WEDDING SITES</td>
<td>25</td>
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<td>52.</td>
<td>CATERER/VEHICLE ACCESS PERMIT</td>
<td>25</td>
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<td>53.</td>
<td>INTERACTIVE PLAY EQUIPMENT PERMIT</td>
<td>25</td>
</tr>
<tr>
<td>54.</td>
<td>SPECIAL EVENT PERMIT FEE</td>
<td>25</td>
</tr>
<tr>
<td>55.</td>
<td>NON-DISCRIMINATION POLICY ON THE BASIS OF DISABILITY</td>
<td>26</td>
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<td>56.</td>
<td>FEE WAIVER OR REDUCTION PROCEDURE</td>
<td>26</td>
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<td>57.</td>
<td>OCCASIONAL PUBLIC USE OF DISTRICT FACILITIES</td>
<td>26</td>
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<td>58.</td>
<td>CAMP ARROYO – YMCA</td>
<td>27</td>
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<td>59.</td>
<td>SWIM AREA RENTAL</td>
<td>27</td>
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<td>60.</td>
<td>AFTER-HOURS COMMUTER BICYCLE PERMIT</td>
<td>27</td>
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<td>61.</td>
<td>REGIONAL PARKS FOUNDATION MEMBERSHIP PROGRAM</td>
<td>28</td>
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</table>
## I. BOARD & COMMITTEE MATERIAL FEES

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
<th>Frequency</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Committee Agendas</td>
<td>$0</td>
<td>Each</td>
</tr>
<tr>
<td>2. Committee Packets – individual</td>
<td>$5</td>
<td>Each</td>
</tr>
<tr>
<td>3. Committee Packets – annual</td>
<td>$50</td>
<td>Annual</td>
</tr>
<tr>
<td>4. Board Meeting Agenda – individual</td>
<td>$0</td>
<td>Each</td>
</tr>
<tr>
<td>5. Board Meeting Agenda – annual, picked-up</td>
<td>$100</td>
<td>Annual</td>
</tr>
<tr>
<td>6. Board Meeting Agenda – annual, mailed</td>
<td>$150</td>
<td>Annual</td>
</tr>
<tr>
<td>7. Board Meeting CD</td>
<td>$5</td>
<td>CD</td>
</tr>
<tr>
<td>8. Board Minutes</td>
<td>$0</td>
<td>Each</td>
</tr>
</tbody>
</table>

*postage costs will be added for mailed items*

## II. GENERAL DOCUMENTS / MISCELLANEOUS MATERIAL FEES

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
<th>Item/Document</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Copy of Document</td>
<td>$0.25</td>
<td>Page</td>
</tr>
<tr>
<td>2. Copy of Bound Document (including Land Use Plan, etc.)</td>
<td>$15</td>
<td>Document</td>
</tr>
<tr>
<td>3. Copy of Bound Document on CD</td>
<td>$5</td>
<td>CD</td>
</tr>
<tr>
<td>4. Adopted Budget Document – both volumes</td>
<td>$25</td>
<td>Document</td>
</tr>
<tr>
<td>7. Ordinance 38 Document</td>
<td>$15</td>
<td>Document</td>
</tr>
<tr>
<td>8. Copy of Large Size Plan or Drawing (9 or fewer pages)</td>
<td>$15</td>
<td>Document</td>
</tr>
<tr>
<td>9. Copy of Large Size Plan or Drawing (10 or more pages)</td>
<td>At cost</td>
<td>Document</td>
</tr>
<tr>
<td>10. Copy of Interpretive Publications, Brochures, Videos, etc.</td>
<td>At cost + 40%</td>
<td>Item</td>
</tr>
<tr>
<td>11. Miscellaneous Retail Items</td>
<td>At cost + mark-up</td>
<td>Item</td>
</tr>
</tbody>
</table>

## III. PUBLIC SAFETY FEES & FINES

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
<th>Item/Process</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Evidence Reproduction Administrative Fee</td>
<td>$25</td>
<td>Process</td>
</tr>
<tr>
<td>2. Copy of Police Report</td>
<td>$0.25</td>
<td>Page</td>
</tr>
<tr>
<td>3. 3” x 5” Photo</td>
<td>$2</td>
<td>Photo</td>
</tr>
<tr>
<td>4. 5” x 7” Photo</td>
<td>$10</td>
<td>Photo</td>
</tr>
<tr>
<td>5. 8” x 10” Photo</td>
<td>$15</td>
<td>Photo</td>
</tr>
<tr>
<td>6. Audio Tape / CD</td>
<td>$15</td>
<td>Tape / CD</td>
</tr>
<tr>
<td>7. Video Tape / DVD</td>
<td>$25</td>
<td>Tape / DVD</td>
</tr>
<tr>
<td>8. Impounded / Stored Vehicle Release Fee</td>
<td>$125</td>
<td>Vehicle</td>
</tr>
<tr>
<td>9. Ordinance 38 Violations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Section 901.1, a thru r (misc. no parking)</td>
<td>$43</td>
<td>Violation</td>
</tr>
<tr>
<td>b. Section 901.2 (parked &gt; time limit)</td>
<td>$43</td>
<td>Violation</td>
</tr>
<tr>
<td>c. Section 901.3, (parked in disabled space)</td>
<td>$283</td>
<td>Violation</td>
</tr>
<tr>
<td>d. Section 901.4 (parked for vehicle maintenance)</td>
<td>$58</td>
<td>Violation</td>
</tr>
<tr>
<td>e. Section 904.1 (parked / abandoned &gt; 72 hours)</td>
<td>$108</td>
<td>Violation</td>
</tr>
<tr>
<td>10. California Vehicle Code Violations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Section 22500, a thru h, j, k (misc. no parking)</td>
<td>$43</td>
<td>Violation</td>
</tr>
<tr>
<td>b. Section 22500, l (parked in bus stop)</td>
<td>$258</td>
<td>Violation</td>
</tr>
<tr>
<td>c. Section 22500, l (blocking wheelchair ramp)</td>
<td>$283</td>
<td>Violation</td>
</tr>
<tr>
<td>d. Section 22507.8, a thru c (disabled space)</td>
<td>$283</td>
<td>Violation</td>
</tr>
<tr>
<td>e. Section 22522 (blocking sidewalk access ramp)</td>
<td>$283</td>
<td>Violation</td>
</tr>
<tr>
<td>f. Section 22523 (parked/abandoned)</td>
<td>$108</td>
<td>Violation</td>
</tr>
<tr>
<td>g. Section 22526 (parked/blocking intersection)</td>
<td>$108</td>
<td>Violation</td>
</tr>
<tr>
<td>h. All other State &amp; Local Parking Sections</td>
<td>$43</td>
<td>Violation</td>
</tr>
</tbody>
</table>
### IV. LAND USE, ENCROACHMENT & DEVELOPMENT FEES

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Fee</th>
<th>Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Gate Access Permit</td>
<td>$20</td>
<td>Annual</td>
</tr>
<tr>
<td>2. Special Encroachment Permit <em>(Provides limited access only by Homeowner, 1 or 2 days for brush-removal or material delivery. Fee may be waived if homeowner is complying with Fire Dept. fuel reduction recommendations.)</em></td>
<td>$50</td>
<td>Permit</td>
</tr>
<tr>
<td>3. Limited Access Contractor Encroachment Permit</td>
<td>$200 - $500</td>
<td>Permit</td>
</tr>
<tr>
<td>4. Major Encroachment Permit</td>
<td>$1,500</td>
<td>Permit</td>
</tr>
<tr>
<td>5. Project Review &amp; Processing by District Staff</td>
<td>$60</td>
<td>Hour</td>
</tr>
<tr>
<td>6. On-Site Inspection by District Staff</td>
<td>$60</td>
<td>Hour</td>
</tr>
<tr>
<td>7. Large-Scale Project Fees <em>(determined by General Mgr.)</em></td>
<td>At Cost</td>
<td></td>
</tr>
<tr>
<td>8. Penalty for Unauthorized Encroachment</td>
<td>$300 + 2x fees + staff cost</td>
<td>Day</td>
</tr>
<tr>
<td>9. Telecommunications Lease Application - New Site</td>
<td>$2,000</td>
<td>Application</td>
</tr>
<tr>
<td>10. Telecommunications Lease Application - Renewal</td>
<td>$500</td>
<td>Application</td>
</tr>
</tbody>
</table>

### V. RESOURCE ENHANCEMENT PROJECT FEES

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Fee</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Project Application Fee</td>
<td>$1,000</td>
<td>Project</td>
</tr>
<tr>
<td>2. Review &amp; Processing</td>
<td>$60</td>
<td>Hour</td>
</tr>
<tr>
<td>3. Inspection, Meetings &amp; Data Collection</td>
<td>$60</td>
<td>Hour</td>
</tr>
<tr>
<td>4. Exhibit Reproduction</td>
<td>$25</td>
<td>Each</td>
</tr>
<tr>
<td>5. Large-Scale Project Fees <em>(determined by General Mgr.)</em></td>
<td>At Cost</td>
<td>Each</td>
</tr>
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</table>

### VI. MISCELLANEOUS FEES

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Fee</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Scattering of Cremated Remains</td>
<td>$50</td>
<td>Permit</td>
</tr>
<tr>
<td>2. Formal scientific research on District property by an employee <em>(professor, instructor, teacher) of an education institution, including university, college or private-professional organization</em></td>
<td>$50</td>
<td>Permit</td>
</tr>
<tr>
<td>3. Research on District property by undergraduate / graduate student under direction of a professor or instructor</td>
<td>$25</td>
<td>Permit</td>
</tr>
<tr>
<td>4. Charges for Overtime Services of District Staff:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Aquatic Supervisor</td>
<td>$90</td>
<td>Hour</td>
</tr>
<tr>
<td>b. Drafting Technician</td>
<td>$90</td>
<td>Hour</td>
</tr>
<tr>
<td>c. Field / Office Surveyor</td>
<td>$93</td>
<td>Hour</td>
</tr>
<tr>
<td>d. Fire Captain</td>
<td>$131</td>
<td>Hour</td>
</tr>
<tr>
<td>e. Firefighter / EMT</td>
<td>$90</td>
<td>Hour</td>
</tr>
<tr>
<td>f. Helicopter Mechanic</td>
<td>$102</td>
<td>Hour</td>
</tr>
<tr>
<td>g. Helicopter Pilot</td>
<td>$140</td>
<td>Hour</td>
</tr>
<tr>
<td>h. Lifeguard</td>
<td>$37</td>
<td>Hour</td>
</tr>
<tr>
<td>i. Naturalist</td>
<td>$84</td>
<td>Hour</td>
</tr>
<tr>
<td>j. Park Supervisor</td>
<td>$98</td>
<td>Hour</td>
</tr>
<tr>
<td>k. Park Ranger</td>
<td>$73</td>
<td>Hour</td>
</tr>
<tr>
<td>l. Police Officer</td>
<td>$110</td>
<td>Hour</td>
</tr>
<tr>
<td>m. Senior Chief of Survey</td>
<td>$107</td>
<td>Hour</td>
</tr>
<tr>
<td>n. Senior Construction Inspector</td>
<td>$101</td>
<td>Hour</td>
</tr>
<tr>
<td>o. Survey Technician</td>
<td>$81</td>
<td>Hour</td>
</tr>
<tr>
<td>p. All other staff: top step at overtime rate, plus benefits</td>
<td>Per work order</td>
<td>Hour</td>
</tr>
</tbody>
</table>

*Revised November 6, 2017*
5. Charges for Use of District Equipment:
   a. Fire Suppression Vehicle $90 Hour
   b. Support Vehicle $62 Hour
   c. Helicopter Eagle 6 $1,137 $1,139.85 Hour
   d. Helicopter Eagle 7 $1,205 $1,208.16 Hour

6. Interest on invoices 30 days past due 1.0% Monthly

7. Non-sufficient Funds (NSF) Check Fee $25 Per Check
### EAST BAY REGIONAL PARK DISTRICT

**Consolidated Fee Schedule**

*Effective January 1, 2018*

---

#### 1. ANTHONY CHABOT

**Family Camping**

- **Walk-In Site** $25/night
- **Drive-In Site** $25 $27/night
- **RV Site** $35 $39/night (sewer, water, electric 30 amp)

**Additional Vehicles** $8/night per additional vehicle

**Dog Fee (excluding guide/service dogs)** $2/each per day of campground stay

**Sewage Disposal Station Use** $20/each use for non-campers

**Charcoal** $15/bag

**Firewood (Bundle)** $8/bundle

**Backpacking (ages 16+)** $5/person per night

**Backpacking (ages 15 and under, with adult)** Free

For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservations Department Phone Numbers, see #48.

#### ANTHONY CHABOT EQUESTRIAN CENTER

**Boarding**

- 12x16 Stall $545/month
- 10x20 Stall $560/month
- 12x24 Outside Stall $580/month

**Lessons**

- Private $60/hour
- Semi-Private $50/hour
- Group $35/hour

#### SKYLINE RANCH EQUESTRIAN CENTER

**Boarding**

- 10x12 Stall $525 $535/month
- 12x24 Stall $545 $555/month

**Lessons**

- Private $70/hour
- Semi-private $50/hour
- Group $40/hour

Special services available for additional fees.

---

#### 2. ARDENWOOD

<table>
<thead>
<tr>
<th>April through Nov 22, 2016</th>
<th>Tues/Wed/Sat</th>
<th>Thurs/Fri/Sun**</th>
<th>Special Events*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults (18+)</td>
<td>$3</td>
<td>$6</td>
<td>$8-$30</td>
</tr>
<tr>
<td>Seniors (62+)</td>
<td>$3</td>
<td>$5</td>
<td>$6-$30</td>
</tr>
<tr>
<td>Children (4-17)</td>
<td>$2</td>
<td>$4</td>
<td>$5-$25</td>
</tr>
<tr>
<td>Children under 4</td>
<td>Free</td>
<td>Free</td>
<td>Free</td>
</tr>
<tr>
<td>Group Adults</td>
<td>$4</td>
<td>$7</td>
<td>N/A</td>
</tr>
<tr>
<td>Group Children</td>
<td>$3</td>
<td>$5</td>
<td>N/A</td>
</tr>
<tr>
<td>Group Seniors</td>
<td>$4</td>
<td>$5</td>
<td>N/A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>January through March and Nov 23, 2016 through December</th>
<th>Tues - Sun</th>
<th>Special Events*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults (18+)</td>
<td>$3</td>
<td>$8-$30</td>
</tr>
<tr>
<td>Children (4-17)</td>
<td>$2</td>
<td>$5-$25</td>
</tr>
<tr>
<td>Children under 4</td>
<td>Free</td>
<td>Free</td>
</tr>
</tbody>
</table>

* Fees will vary by special event - please call (510) 544-2797 or email awvisit@ebparks.org for updated information.

** Patterson House Tour included in entrance fee on Thurs/Fri/Sun (April-October).

**NOTE:** Entrance fees cover normal Naturalist school programs within the park. A charge of $40/hour is required for all out-of-District reserved school programs. Other appropriate fees as authorized by the General Manager are charged for special general public programs and services.
### PALMDALE ESTATES EVENTS AT ARDENWOOD

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Friday or Sunday Site Rental (5 pm to Midnight), Event or Wedding w/ Reception</td>
<td>$3,000*</td>
<td>$3,000*</td>
</tr>
<tr>
<td>Saturday or Holiday Site Rental (5 pm to Midnight), Event or Wedding w/ Reception</td>
<td>$3,500*</td>
<td>$3,750*</td>
</tr>
<tr>
<td>Friday, Saturday, or Sunday Site Rental (10 am to 3 pm), Event or Ceremony Only</td>
<td>$1,750*</td>
<td>$1,800*</td>
</tr>
</tbody>
</table>

**Corporate Events**

- Fee: $550* per hour

**Catering Packages**

- Food starts at $41.95/person
- Drinks starts at $18.95/person
- Drinks (under 21) starts at $9.95/person

* Additional fees may apply based on the needs of the event or inclusion of optional services. Please call for exact prices.

### 3. BLACK DIAMOND MINES

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Fee</td>
<td>$5/vehicle</td>
</tr>
<tr>
<td>(Weekends &amp; Holidays/Year-Round)</td>
<td>$4/trailer</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus</td>
</tr>
<tr>
<td>Dog Fee (excluding guide/service dogs)</td>
<td>$2/each</td>
</tr>
<tr>
<td>Backpacking (ages 16+)</td>
<td>$5/person per night</td>
</tr>
<tr>
<td>(ages 15 and under, with adult)</td>
<td>Free</td>
</tr>
<tr>
<td>Mining Museum Underground Tour</td>
<td>$5/person</td>
</tr>
<tr>
<td>Mining Museum Training Program</td>
<td>$7/person ($70/minimum)</td>
</tr>
</tbody>
</table>

* Backpacking fee includes horse/bicycle camping.

For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #48.

### 4. BRIONES

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Fee</td>
<td>$3/vehicle</td>
</tr>
<tr>
<td>(Weekends &amp; Holidays/Year-Round)</td>
<td>$3/trailer</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus</td>
</tr>
<tr>
<td>Dog Fee (excluding guide/service dogs)</td>
<td>$2/each</td>
</tr>
</tbody>
</table>

For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #48.

### 5. CONTRA LOMA

<table>
<thead>
<tr>
<th>Fee Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Fee</td>
<td>$5/vehicle</td>
</tr>
<tr>
<td>(Daily/Year-Round)</td>
<td>$4/trailer</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus</td>
</tr>
<tr>
<td>Dog Fee (excluding guide/service dogs)</td>
<td>$2/each</td>
</tr>
<tr>
<td>Boat Inspections</td>
<td></td>
</tr>
<tr>
<td>Trailered boat</td>
<td>$7/boat</td>
</tr>
<tr>
<td>Cartop/float tube/inflatable boat/paddle board</td>
<td>$4/vehicle</td>
</tr>
<tr>
<td>Daily Fishing Access Permit (Required)</td>
<td>$5/day</td>
</tr>
<tr>
<td>Boat Launching Fee</td>
<td></td>
</tr>
<tr>
<td>Trailered boat</td>
<td>$5/each</td>
</tr>
<tr>
<td>Cartop/inflatable boat</td>
<td>$3/each</td>
</tr>
<tr>
<td>Windsurfing/paddle boards</td>
<td>$2/each</td>
</tr>
<tr>
<td>Pool Access Fee</td>
<td></td>
</tr>
<tr>
<td>Ages 16-61</td>
<td>$3/each</td>
</tr>
<tr>
<td>Seniors (62+) and disabled</td>
<td>$2/each</td>
</tr>
<tr>
<td>Ages 1-15</td>
<td>$2/day</td>
</tr>
<tr>
<td>Under 1 year</td>
<td>Free</td>
</tr>
<tr>
<td>Volleyball &amp; Horseshoe Rental</td>
<td>$2/rental plus $20 refundable deposit</td>
</tr>
</tbody>
</table>

For Picnic Reservation Information, see #50.

### CONTRA LOMA BEACH CLUB

**Phone Number:** (925) 754-8177

---

**Effective January 1, 2018**

**Revised November 6, 2017**
### COYOTE HILLS

- **Parking Fee**: $5/vehicle (Daily/Year-Round)
- **Bus Load Entry/Parking Fee**: $25/bus
- **Dog Fee (excluding guide/service dogs)**: $2/each

For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #48.

### CROWN BEACH

- **Parking Fee**
  - (when kiosk is attended, Daily Year-Round except on Weekdays Sept - May): $5/vehicle
  - $4/trailer
- **Bus Load Entry/Parking Fee**: $25/bus

*There is no bus parking in the McKay Avenue lot.*

For Picnic Reservation Information, see #50, call (888) EBPARKS, option 2, or reserve online at www.ebparks.org

### BOARDSPORTS

- **Kiting Lessons**
  - Private (Weekdays; includes gear): $125/hour
  - Group Lessons, Land – 2-3 hours: $150
  - Group Lessons, Land/Water – 5-6 hours: $400
- **Windsurf Lessons**
  - Beginner #1 (Sat, 10am-1pm; includes gear): $82.50
  - Beginner #2 (Sun, 10am-1pm; includes gear): $82.50
  - Beginner Two-day Package (includes gear): $180
  - Advanced Beginner – 2 hours (includes gear): $100
  - Private Lessons: $90/hour
- **Equipment Rental**
  - Beginner Rental – 2 hours: $40
  - Beginner Rental – 4 hours: $65
  - Intermediate Rental – 2 hours: $60
  - Advanced Rental – 4 hours: $90
- **Stand-Up Paddle Boarding**
  - Beginner Class (includes gear): $69/1 ½ hours
  - Stand-Up Paddle Board Rental: $25/hour
  - Kids Camp – Weekdays, 3 hours: $150/2 days (6 hours)
- **Kayak Rental**
  - Single Kayak Rental: $25/hour
  - Double Kayak Rental: $40/hour

### CULL CANYON

- **Beach Access Fee**
  - Ages 16-61: $3.50/day
  - Ages 1-15: $2.50/day
  - Ages 62+: $2.50/day
  - Disabled: $2.50/day
  - Under 1 year old: Free
- **Volleyball & Horseshoe Rental**: $2/rental plus $20 refundable deposit

For Picnic Reservation Information, see #50.
EAST BAY REGIONAL PARK DISTRICT
Consolidated Fee Schedule
Effective January 1, 2018

Revised November 6, 2017

9.  DEL VALLE

Parking Fee
(Daily/Year-Round) $6/vehicle
Bus Load Entry/Parking Fee $4/trailer

Family Camping
Walk-In Site $25/night
Drive-In Site $25 $27/night

RV $45/night (sewer, water, electric up to 50 amp)

Cabin $100/night (requires $250 refundable security deposit)
2-night minimum weekends April 1 to October 31
3-night minimum Memorial & Labor Day weekends

Additional Vehicles $8/night per additional vehicle

Equestrian Camping (2 horses per site) $15/day per site

Dog Fee (excluding guide/service dogs) $2/each
$2/day per dog for campground stay

Sewage Disposal Station Use (non-campers) $20/each

Boat Inspections
Traileder boat $7/boat
Cartop/float tube/inflatable boat/paddle board $4/vehicle

Daily Fishing Access Permit (Required) $5/day

Boat Launching Fee
Trailer boat $5/each
Cartop/inflatable Boat $3/day
Windsurfing/paddle boards $2/day

Ohlone Wilderness Regional Trail Permit
Purchased at park or Reservations Dept. $2/year per person
Purchased by mail, phone or online
$4/year per person for 5 or fewer permits
$3/year per person for 6 or more permits

Backpacking (ages 16+)
$5/person per night
Backpacking (ages 15 and under, with adult) Free

Amphitheater Reservation $50

For Picnic Reservation Information, see #50. For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #48.

ROCKY MOUNTAIN RECREATION COMPANY

<table>
<thead>
<tr>
<th>Boat Rental Rates</th>
<th>First 2 hours</th>
<th>Per hour after first 2 hours</th>
<th>Daily max</th>
<th>Deposit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Boat</td>
<td>$35</td>
<td>$10</td>
<td>$85</td>
<td>$100</td>
</tr>
<tr>
<td>Deluxe Motor Boat</td>
<td>$65</td>
<td>$20</td>
<td>$150</td>
<td>$200</td>
</tr>
<tr>
<td>Pontoon Boat</td>
<td>$100</td>
<td>$40</td>
<td>$300</td>
<td>$400</td>
</tr>
</tbody>
</table>

Pedal Boats / Canoes / Rowboats $50 $40 refundable deposit
$15/first hour
$10/each additional hour
$50/day

Tour Boat Price varies per program
Capsized Boat Charge $75

Senior Discount: 40% off full or half-day rentals, Monday-Friday only; excludes holidays and weekends.
### OUTBACK ADVENTURES 📞 (510) 440-8888

**Rentals**
- Single Recreational Kayak: $15/hour *(includes lifejackets and necessary equipment)*
- Double Recreational Kayak: $25/hour *(includes lifejackets and necessary equipment)*
- Triple Recreational Kayak: $35/hour *(includes lifejackets and necessary equipment)*
- Single Pedal or Single Touring Kayak: $20/hour *(includes lifejackets and necessary equipment)*
- Premium Touring Kayak: $25/hour *(includes lifejackets and necessary equipment)*
- Stand-Up Paddle Board: $20/hour *(includes lifejackets and necessary equipment)*
- Premium Stand-Up Paddle Board: $30/hour *(includes lifejackets and necessary equipment)*
- Windsurf Board: $25/hour *(includes lifejackets and necessary equipment)*
- Lifejacket (Personal Flotation Device): $5/hour
- Paddle: $5/hour
- Premium Paddle: $10/hour
- Bicycle and Helmet: $10/hour
- Bocce Ball: $10/hour
- Horseshoes: $10/hour per pair
- Volleyball or Badminton: $25/hour

**Classes**
- Kayaking Classes: $75 - $95
- Paddle Boarding Classes: $35 - $60
- Windsurfing Classes: $95
- Kids Multisport Camp: $400

### DIABLO FOOTHILLS 📞 (888) EBPARKS, option 3, x4526

**Castle Rock Recreation Area Pool Access Fee**
- Ages 16-61: $3.50/each
- Seniors (62+) and disabled: $2.50/each
- Ages 1-15: $2.50/day
- Under 1 year: Free

**Private Pool Rental**
- 2 hour fee: $225
- Each additional hour: $75

**For Picnic Reservation Information, see #50.**

### DON CASTRO 📞 (888) EBPARKS, option 3, x4527

**Parking Fee** *(Weekends and Holidays/April-October)*: $5/vehicle
- Bus Load Entry/Parking Fee: $25/bus

**Beach Access Fee**
- Ages 16-61: $3/each
- Seniors (62+) and disabled: $2/each
- Ages 1-15: $2/each
- Under 1 year: Free

**Daily Fishing Access Permit (Required)**: $5/day

**Dog Fee (excluding guide/service dogs)**: $2/each

**For Picnic Reservation Information, see #50.**

### GARIN 📞 (888) EBPARKS, option 3, x4530

**Parking Fee** *(Weekends and Holidays/March-October)*: $5/vehicle
- Bus Load Entry/Parking Fee: $25/trailer
- Bus Load Entry/Parking Fee: $25/bus
- Dog Fee (excluding guide/service dogs): $2/each

**For Picnic Reservation Information, see #50. For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservations Department Phone Numbers, see #48.**
13. **KENNEDY GROVE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Fee (Weekends and Holidays/April-October)</td>
<td>$5/vehicle</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus</td>
</tr>
<tr>
<td>Dog Fee (excluding guide/service dogs)</td>
<td>$2/each</td>
</tr>
<tr>
<td>Volleyball and Horseshoe sets</td>
<td>$2/rental plus $20 refundable deposit</td>
</tr>
<tr>
<td>Electricity Charge</td>
<td>$50/day</td>
</tr>
<tr>
<td>Amphitheater Reservation</td>
<td>$50/with Clancy’s Place reservation</td>
</tr>
</tbody>
</table>

For Picnic Reservation Information, see #50.

14. **LAKE CHABOT**

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Fee (Daily/Year-Round)</td>
<td>$5/vehicle</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus</td>
</tr>
<tr>
<td>Dog Fee (excluding guide/service dogs)</td>
<td>$2/each</td>
</tr>
<tr>
<td>Boat Inspections (cartop/float tube/inflatable boat/paddle board)</td>
<td>$4/vehicle</td>
</tr>
<tr>
<td>Boat Launch (Canoe/Kayak)</td>
<td>$27/each</td>
</tr>
<tr>
<td>Daily Fishing Access Permit (Required)</td>
<td>$5/day (also available at the marina shop)</td>
</tr>
</tbody>
</table>

For Picnic Reservation Information, see #50.

**MARINA**

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boat Rental Fees (plus deposit)</td>
<td></td>
</tr>
<tr>
<td>Rowboat/Canoe/Kayaks/Pedal Boat</td>
<td>$23 $27</td>
</tr>
<tr>
<td>Electric Boat</td>
<td>$25 $30</td>
</tr>
<tr>
<td>16' Electric Boat</td>
<td>$42 $50</td>
</tr>
<tr>
<td>Electric Pontoon Patio Boat (4 hr max)</td>
<td>$80.50 $96 $180 $20 $25 $242/3 hrs or $247.25 /4 hrs</td>
</tr>
<tr>
<td>Refundable Deposits</td>
<td></td>
</tr>
<tr>
<td>Non-electric Boat</td>
<td>$46 $50</td>
</tr>
<tr>
<td>Electric Boat</td>
<td>$57.50 $60</td>
</tr>
<tr>
<td>16' Electric Boat</td>
<td>$74.75 $75</td>
</tr>
<tr>
<td>Electric Pontoon Patio Boat</td>
<td>$258.75 $250</td>
</tr>
<tr>
<td>Capsized Boat Charge</td>
<td>$50</td>
</tr>
<tr>
<td>Lake Tours</td>
<td></td>
</tr>
<tr>
<td>Adults (13+)</td>
<td>$5.75/hour</td>
</tr>
<tr>
<td>Children (12 and under)</td>
<td>$3.45/hour</td>
</tr>
<tr>
<td>Guided Kayak Tour</td>
<td></td>
</tr>
<tr>
<td>Adults (13+)</td>
<td>$45/2.5 hours</td>
</tr>
<tr>
<td>Children (12 and under)</td>
<td>$25/2.5 hours</td>
</tr>
<tr>
<td>Charter Boat - call (510) 582-2198 to reserve</td>
<td>$100/hour</td>
</tr>
<tr>
<td>Volleyball &amp; Horseshoe sets</td>
<td>$5 rental plus $30 refundable deposit</td>
</tr>
<tr>
<td>Daily Fishing Access Permit (Required)</td>
<td>$5/day (also available at park entrance kiosk)</td>
</tr>
</tbody>
</table>

* Unless otherwise indicated, a half-day rental is good for 3-5 hours, and a daily rental is anything over 5 hours.

**REDWOOD CANYON PUBLIC GOLF COURSE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Green Fees *</td>
<td></td>
</tr>
<tr>
<td>9 Holes</td>
<td></td>
</tr>
<tr>
<td>Weekdays (Mon-Fri)</td>
<td>$20</td>
</tr>
<tr>
<td>Weekends and Holidays (call in advance)</td>
<td>$25</td>
</tr>
<tr>
<td>Golf Cart Rental, per person</td>
<td>$8</td>
</tr>
<tr>
<td>18 Holes</td>
<td></td>
</tr>
<tr>
<td>Weekdays (Mon-Fri)</td>
<td>$25</td>
</tr>
<tr>
<td>Weekends and Holidays (call in advance)</td>
<td>$35</td>
</tr>
<tr>
<td>Golf Cart Rental, per person</td>
<td>$12</td>
</tr>
</tbody>
</table>

* Special deals on combination golf/food & beverage packages may be available – call for pricing.
## LAS TRAMPAS Stables

<table>
<thead>
<tr>
<th>Service</th>
<th>12x24 Paddock Barn</th>
<th>10x30 Stall/Paddock Barn</th>
<th>Effective Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boarding</td>
<td>$380</td>
<td>$425/ month</td>
<td>effective March 1, 2018</td>
</tr>
<tr>
<td>Horse Trailer Parking</td>
<td>$25</td>
<td>$30</td>
<td></td>
</tr>
<tr>
<td>Lessons Individual</td>
<td>$42-$75</td>
<td>$50-$75/ hour</td>
<td></td>
</tr>
<tr>
<td>Lessons Group</td>
<td>$42-$75</td>
<td>$45-$75/ hour</td>
<td></td>
</tr>
<tr>
<td>Trail Riding Lessons</td>
<td>$40-$95</td>
<td>$50-$100 depending on length</td>
<td></td>
</tr>
<tr>
<td>Day Camps (Mon-Fri, 9am – 3pm 1 pm)</td>
<td>$425</td>
<td>$300</td>
<td></td>
</tr>
</tbody>
</table>

Special services available for additional fees.

## THE RANCH AT LITTLE HILLS

<table>
<thead>
<tr>
<th>Service</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Picnic Site Rental (50 - 1,400 person capacity)</td>
<td>$294.25 - $8,506.50</td>
</tr>
<tr>
<td>Event Catering Packages*</td>
<td>$28.89 - $42.27</td>
</tr>
<tr>
<td>Rental</td>
<td>$35 - $51/pers</td>
</tr>
<tr>
<td>Wedding Catering Packages*</td>
<td>$36 - $52.50</td>
</tr>
<tr>
<td>Wedding Catering Packages*</td>
<td>$43 - $63/ person</td>
</tr>
<tr>
<td>Youth Group Day Camp</td>
<td>$12/person</td>
</tr>
<tr>
<td>Non-Profit Day Camp</td>
<td>$5.50/person</td>
</tr>
</tbody>
</table>

* Please call for exact prices.

## GOLDEN STATE MODEL RAILROAD MUSEUM

<table>
<thead>
<tr>
<th>Service</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admission</td>
<td>Adult (12-62)</td>
</tr>
<tr>
<td></td>
<td>Seniors (63+)</td>
</tr>
<tr>
<td></td>
<td>Children (4-11)</td>
</tr>
<tr>
<td></td>
<td>Children under 4</td>
</tr>
<tr>
<td></td>
<td>Family</td>
</tr>
<tr>
<td>Annual Passes</td>
<td>Individual</td>
</tr>
<tr>
<td></td>
<td>Family</td>
</tr>
</tbody>
</table>

## MISSION PEAK

<table>
<thead>
<tr>
<th>Service</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ohlone Wilderness Regional Trail Permit</td>
<td>$2/year per person</td>
</tr>
<tr>
<td>Purchased at park or Reservations Dept.</td>
<td>$4/year per person for 5 or fewer permits</td>
</tr>
<tr>
<td>Purchased by mail, phone or online</td>
<td>$3/year per person for 6 or more permits</td>
</tr>
<tr>
<td>Ohlone College Trailhead Parking</td>
<td>$4/daily permit (college imposed fee)</td>
</tr>
<tr>
<td>Backpacking</td>
<td>$5/person per night</td>
</tr>
</tbody>
</table>
19. MORGAN TERRITORY  

**Backpacking (ages 16+)**  
$5/person per night  

**Backpacking (ages 15 and under, with adult)**  
Free  

---

20. POINT ISABEL  

**MUDPUPPY’S TUB & SCRUB / SIT & STAY CAFE**  

<table>
<thead>
<tr>
<th>Service</th>
<th>Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Wash</td>
<td>$17</td>
</tr>
<tr>
<td>Additional wash services</td>
<td>Add $8 $9 per option to basic wash price</td>
</tr>
<tr>
<td>Self-Serve Wash</td>
<td>$17</td>
</tr>
<tr>
<td>Nail Trim without Wash</td>
<td>$14 $13</td>
</tr>
<tr>
<td>Gland Expression</td>
<td>$16</td>
</tr>
<tr>
<td>Towel Rental</td>
<td>$3</td>
</tr>
</tbody>
</table>

---

21. POINT PINOLE  

<table>
<thead>
<tr>
<th>Fee Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Fee</td>
<td>$3/vehicle</td>
</tr>
<tr>
<td>(Weekends and Holidays/April – September)</td>
<td>$3/trailer</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus</td>
</tr>
<tr>
<td>Dog Fee (excluding guide/service dogs)</td>
<td>$2/each</td>
</tr>
</tbody>
</table>
| Shuttle Ride (one way)                | Adults (12+) $1/each  
|                                       | Children (6-11) $0.50/each  
|                                       | Seniors (62+) and disabled children under 6 Free  

---

22. QUARRY LAKES  

<table>
<thead>
<tr>
<th>Fee Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Fee</td>
<td>$5/vehicle</td>
</tr>
<tr>
<td>(Daily/Year-Round)</td>
<td>$4/trailer</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus</td>
</tr>
</tbody>
</table>
| Beach Access Fee                      | Ages 16-61 $3/each  
|                                       | Seniors (62+) and disabled $2/each  
|                                       | Ages 1-15 $2/each  
|                                       | Under 1 year Free  
| Dog Fee (excluding guide/service dogs)| $2/each   |
| Boat Inspections                      | Trailered boat $7/boat  
|                                      | Cartop/float tube/inflatable boat/paddle board $4/vehicle  
| Boat Launching Fee                    | Trailered boat $5/day  
|                                      | Cartop/inflatable Boat $3/day  
|                                      | Windsurfing/paddle boards $2/day  
| Daily Fishing Access Permit (Required)| $5/day   |

---

For Picnic Reservation Information, see #50.  
For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservations Department Phone Numbers, see #48.
# EAST BAY REGIONAL PARK DISTRICT
## Consolidated Fee Schedule
### Effective January 1, 2018

## 23. REDWOOD
- **Parking Fee**
  - Weekends and Holidays/April-October: $5/vehicle
  - Daily/Year-round: $4/trailer
- **Bus Load Entry/Parking Fee**: $25/bus
- **Dog Fee (excluding guide/service dogs)**: $2/each

For Picnic Reservation Information, see #50.

For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservations Department Phone Numbers, see #48.

### PIEDMONT STABLES
- **Boarding**
  - 10x12 Stall: $525/month
  - 12x24 Stall: $555/month

## 24. ROBERTS
- **Parking Fee**
  - Daily/Year-round: $5/vehicle
  - Daily/Year-round: $4/trailer
- **Bus Load Entry/Parking Fee**: $25/bus
- **Dog Fee (excluding guide/service dogs)**: $2/each

### Pool Access Fee
- Ages 16-61: $3/day
- Seniors (62+) and disabled: $2/day
- Ages 1-15: $2/day
- Under 1 year: Free

- **Lap Swim**
  - 1 visit: $3.50
  - 10 visits: $25

- **Private Pool Rental**
  - 2 hour fee: $225
  - Each additional hour: $75
  - Group of 1-50: $225
  - Group of 51-100: $275
  - Group of 101-150: $325

For Picnic Reservation Information, see #50.

## 25. ROUND VALLEY
- **Backpacking (ages 16+)**: $5/person per night
- **Backpacking (ages 15 and under, with adult)**: Free

For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #48.

## 26. SHADOW CLIFFS
- **Parking Fee**
  - Daily/Year-Round: $6/vehicle
  - Daily/Year-Round: $4/trailer
- **Bus Load Entry/Parking Fee**: $25/bus
- **Electric Vehicle Charging**: $0.25/kWh (4 hour limit)
- **Dog Fee (excluding guide/service dogs)**: $2/each

### Boat Inspections
- Trailered boat: $7/boat
- Cartop/float tube/inflatable boat/paddle board: $4/vehicle

### Boat Launching Fee
- Trailered boat: $5/day
- Cartop/inflatable boat: $3/day
- Windsurfing/paddle boards: $2/day

### Daily Fishing Access Permit (Required)
- $5/day

For Picnic Reservation Information, see #50.
**ROCKY MOUNTAIN RECREATION CO.**

<table>
<thead>
<tr>
<th>Boat Rental Rates</th>
<th>First hour</th>
<th>Additional hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rowboat</td>
<td>$20</td>
<td>$15</td>
</tr>
<tr>
<td>4-person Pedal Boat</td>
<td>$20</td>
<td>$15</td>
</tr>
<tr>
<td>Electric Boat</td>
<td>$20</td>
<td>$15</td>
</tr>
<tr>
<td>Kayak</td>
<td>$20</td>
<td>$15</td>
</tr>
<tr>
<td>Paddle Board</td>
<td>$15</td>
<td>$7</td>
</tr>
</tbody>
</table>

| Refundable Deposit | $40       | $40              |

| Capsized Boat Charge | $50       |

---

**27. SUNOL**

<table>
<thead>
<tr>
<th>Parking Fee</th>
<th>$5/vehicle</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Daily/Year-Round)</td>
<td>$4/trailer</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus</td>
</tr>
<tr>
<td>Dog Fee (excluding guide/service dogs)</td>
<td>$2/each</td>
</tr>
</tbody>
</table>

**Ohlone Wilderness Regional Trail Permit**

- Purchased at park or Reservations Dept. $2/year per person
- Purchased by mail, phone or online $4/year per person for 5 or fewer permits
- $3/year per person for 6 or more permits

**Backpacking**

- Ages 16+ $5/night per person
- Ages 15 and under, with adult Free
- Groups of 15-50 $75/night

**Ohlone Wilderness Horse Camping (Doe Camp #1)** $7/person per night

**Family Camping** (no showers or hot water) $14/night  temporarily closed

*For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #48.*

---

**28. TEMESCAL**

<table>
<thead>
<tr>
<th>Parking Fee</th>
<th>$5/vehicle</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Weekends and Holidays/April-October)</td>
<td>$4/trailer (North Lot only)</td>
</tr>
<tr>
<td>Bus Load Entry/Parking Fee</td>
<td>$25/bus (North Lot only)</td>
</tr>
</tbody>
</table>

**Beach Access Fee**

- Ages 16-61 $3/each
- Seniors (62+) and disabled $2/each
- Ages 1-15 $2/each
- Under 1 year Free

| Dog Fee (excluding guide/service dogs) | $2/each |
| Daily Fishing Access Permit (Required) | $5/day (available at the concession machine) |

*For Picnic Reservation Information, see #50.*
EAST BAY REGIONAL PARK DISTRICT  
Consolidated Fee Schedule  
Effective January 1, 2018

29. **TILDEN**  
📞 (888) EBPARKS, option 3, x4562

**LAKE ANZA**  
📞 (510) 848-3385

Beach Access Fee  
Ages 16-61 $3.50/each  
Seniors (62+) and disabled $2.50/each  
Ages 1-15 $2.50/each  
Under 1 year Free

For Picnic Reservation Information, see #50. For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #48.

**LAKE ANZA BEACH CLUB**  
📞 (510) 849-1045

**TILDEN BOTANIC GARDEN**  
📞 (888) EBPARKS, option 2

Wedding Ceremony  
Alameda/Contra Costa Residents $60/hour (2-hour maximum)  
Non-residents $90/hour (2-hour maximum)

Refundable damage/security deposit $500

**TILDEN MERRY-GO-ROUND**  
📞 (510) 559-1004

One ride ticket, all ages $3/each  
Seven ride ticket book, all ages $15

**REDWOOD VALLEY RAILWAY**  
📞 (510) 548-6100

One ride, ages 2 and up $3/each  
One ride, under 2 years old Free  
5 ride family ticket $12

**TILDEN GOLF COURSE**  
📞 (510) 848-7373

Green Fees *  
<table>
<thead>
<tr>
<th></th>
<th>Mon-Thu</th>
<th>Friday</th>
<th>Weekends and Holidays</th>
</tr>
</thead>
<tbody>
<tr>
<td>Normal Rate</td>
<td>$29</td>
<td>$39</td>
<td>$51</td>
</tr>
<tr>
<td>Twilight Rate (2-4pm)</td>
<td>$24</td>
<td>$27</td>
<td>$32</td>
</tr>
<tr>
<td>Super Twilight Rate (4pm-close)</td>
<td>$19</td>
<td>$18</td>
<td>$18</td>
</tr>
<tr>
<td>Senior (55+)</td>
<td>$25</td>
<td>$30</td>
<td>$49</td>
</tr>
<tr>
<td>Junior (17 and under)</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
</tr>
</tbody>
</table>

Early Bird Back 9 $26

Monthly Senior Ticket ** $150

Cart Rentals  
18 holes $16  
9 holes $10  
Twilight Rate (2-4pm) $10  
Junior (17 and under) $10  
Senior (55+) $10

Advanced Reservation, more than 7 days $5

* To book green times and verify current fees please visit www.tildenparkgc.com.  
Special deals on combination golf/food & beverage packages may be available – call for pricing  
** Must be a current member of Tilden Park Seniors Golf Club

Revised November 6, 2017
### 30. ARCHERY RANGES
For archery club membership information, contact:
- Briones Archers: (925) 932-3489
- Redwood Bowmen: (510) 530-0400

### 31. COMMEMORATIVE BENCH & PLAQUE  
📞 (510) 544-2510

<table>
<thead>
<tr>
<th>Item</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bench and 4” x 6” plaque</td>
<td>$2,500</td>
</tr>
</tbody>
</table>

### 32. COMMERCIAL PHOTOGRAPHY PERMIT  
📞 (510) 544-2200

<table>
<thead>
<tr>
<th>Category</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Production Photography</td>
<td>$165/hour</td>
</tr>
<tr>
<td></td>
<td>$750/half day</td>
</tr>
<tr>
<td></td>
<td>$1,250/day</td>
</tr>
<tr>
<td>Individual Photography</td>
<td>$100/year (good from date of purchase)</td>
</tr>
<tr>
<td>Buildings</td>
<td>Regular reservation fee applies</td>
</tr>
<tr>
<td>Set construction</td>
<td>$30 minimum</td>
</tr>
<tr>
<td>Vehicles</td>
<td>$9/day</td>
</tr>
<tr>
<td>Animals</td>
<td>$9/day</td>
</tr>
</tbody>
</table>

**NOTE:** Must meet liability insurance requirements. Contact Public Affairs in advance for further information on how to obtain a permit (special conditions may apply).

### 33. CONCERTS, SPECIAL CLASSES, CONFERENCES OR EVENTS
The General Manager may set an appropriate fee per person or vehicle, depending on collection circumstances, to cover the District’s direct costs, plus reasonable overhead.

### 34. DISTINGUISHED VETERAN PASS DAY USE PARKING
At time of entry, persons presenting the “Distinguished Veteran Pass” issued by California State Parks will receive a free day-use parking pass at all parks that charge for parking and free entry to Ardenwood Historic Farm (except during special events). _This pass is not valid for special events._ Please note that this lifetime pass was formerly known as the “Disabled Veteran / Prisoner of War Pass,” and that pass is valid for the benefits described in this section. Veterans seeking eligibility must contact California State Parks to obtain the pass.

Honorably discharged war veterans who are residents of California with an overall/combined rating at 50% or greater service-connected disability, or were held as prisoners of war by forces hostile to the United States, or recipients of the Congressional Medal of Honor are eligible to receive the Distinguished Veteran Pass, formerly Disabled War Veteran / Prisoner of War Pass.

CA State Parks Pass Sales Office
1416 9th Street, Room #144
Sacramento, CA 95814
Phone: (800) 777-0369 ext. 3
Internet: www.parks.ca.gov

### VETERANS DAY – FREE DAY USE FOR ACTIVE AND RETIRED MILITARY
Active, retired, and former military personnel receive FREE day-use parking, park entrance, Black Diamond tour, and Ardenwood admission on Veterans Day, November 11.

### 35. COMMERCIAL TOUR BUS  
📞 (888) EBPARKS, option 2

<table>
<thead>
<tr>
<th>Service</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial Tour Bus Load Entry/Parking Fee</td>
<td>$100/bus</td>
</tr>
</tbody>
</table>

*Commercial tour buses must make reservations for entry or parking at District parks.*
36. **DOG FEES**

Dog Fee (per day or overnight, charged at park) $2/per dog

**NOTE:** Guide Dogs/Service Dogs get in the park FREE with their companion. These may include K-9 Companions, Guide Dog for the Blind, Search & Rescue, or similar groups, etc.

### ANNUAL DOG PERMITS

- **Annual Dog Permits**
  - Private or Non-Profit Dog Walker (Individual) $25/year
  - Private or Non-Profit Dog Walker (Household) $40/year
  - Professional Dog Walker $350/year
  - Supplemental Permit $200/year
  - Duplicate Permit (Additional applicant photograph required) $15

(510) 690-6508

37. **ENCROACHMENT PERMITS**

38. **FISHING PERMITS**

Daily Fishing Access Permit $5/day

**NOTE:** Not required at Antioch Pier, Big Break Pier, Pt. Pinole Pier, Jordan Pond (Garin), Shinn Pond (Alameda Creek Trails), or Lake Anza (Tilden). State Fishing License also required at all locations, except at Pt. Pinole Pier.

Monies paid for this permit are placed in a fund which pays for restocking of fish and labor expenses related to the District’s fishing program. Anglers 16 years and older must also have a California State Fishing License. All State Fish & Wildlife laws are enforced in the parks. A Fishing Permit Meter is available at facilities where attendants are not present year-round.

Annual Angler membership may be purchased at the Regional Parks Foundation website, found at www.RegionalParksFoundation.org, via email at membership@ebparks.org, or over the phone at 510-544-2220. See #61 for more information on Regional Park Foundation permits and programs.

**FREE FISHING DAYS**

The Daily Fishing Access Permit fee will be waived on the two “Free Fishing Days” specified each year by the California Department of Fish and Wildlife. Please note that a California State Fishing License is not required on these two “Free Fishing Days.” All other fishing regulations remain in effect, including bag and size limits, gear restrictions, report card requirements, and fishing hours.

Free Fishing Days for 2018 are TBD and TBD

39. **INTERPRETIVE PROGRAM FEES AND CHARGES**

- Alameda and Contra Costa County public schools, non-profit organizations with 501(c)(3) status, and government agencies Free*
- Private schools, non-District schools, and for-profit agencies or organizations $61/hour for each District employee

* Parking fees will be waived for groups meeting the free interpretive program eligibility criteria with a scheduled program.

40. **METAL DETECTOR PERMIT**

Permit $20/two years

(888) EBPARKS, option 2

Permit is available by mail. Check or money order should be made out to EBRPD and mailed to the Reservations Department.

41. **MOBILE FISH EXHIBIT OR MOBILE VISITOR CENTER**

Use Fee $200 - $2,500

(510) 544-2527

**Revised November 6, 2017**
EAST BAY REGIONAL PARK DISTRICT
Consolidated Fee Schedule
Effective January 1, 2018

42. NIKE CLASSROOM RENTAL 📞 (510) 690-6500

43. OUTDOOR RECREATION PROGRAM FEES AND CHARGES 📞 (510) 544-2552
Fees for Outdoor Recreation programs may be charged as authorized by the General Manager and as set forth by Board policy. Outdoor Recreation programs and fees can be referenced in the seasonal program brochure "Regional in Nature".

44. PARKS EXPRESS TRANSPORTATION PROGRAM 📞 (510) 544-2205
Bus (56-84 passenger) $110/bus

45. RENTAL FACILITIES 📞 (888) EBPARKS, option 2
Rentals must be booked 30 days before event, unless approved by the Facilities Supervisor. Multiple day rentals can be split up if they are paid for at the same time and are within the days and hours stated for multiple rentals at respective facility.

BRAZILIAN ROOM (TILDEN PARK) 📞 (888) EBPARKS, option 2

<table>
<thead>
<tr>
<th>Times include set-up and clean-up</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday, Wednesday, Thursday: 5-hour rental (8am - 12am)</td>
<td>$700/5 hours</td>
<td>$700/5 hours</td>
</tr>
<tr>
<td>Monday, Wednesday, Thursday: 12-hour rental (8am - 12am)</td>
<td>$900/12 hours</td>
<td>$900/12 hours</td>
</tr>
<tr>
<td>Monday, Wednesday, Thursday: Special Day Rate (8am - 4pm)</td>
<td>$375/1 day</td>
<td>$375/1 day</td>
</tr>
<tr>
<td>Monday, Wednesday, Thursday: Special 2-Day Rate (8am - 4pm)</td>
<td>$600/2 days</td>
<td>$600/2 days</td>
</tr>
<tr>
<td>Monday, Wednesday, Thursday: Special 3-Day Rate (8am - 4pm)</td>
<td>$825/3 days</td>
<td>$825/3 days</td>
</tr>
<tr>
<td>Monday, Wednesday, Thursday extra hours (5-hour or 12-hour)</td>
<td>$75/hour</td>
<td>$75/hour</td>
</tr>
<tr>
<td>Friday: 5pm - 12am</td>
<td>$1,900/7 hours</td>
<td>$1,900/7 hours</td>
</tr>
<tr>
<td>Friday: 8am - 4pm</td>
<td>$600/8 hours</td>
<td>$600/8 hours</td>
</tr>
<tr>
<td>Friday: 12-hour rental (8am – midnight)</td>
<td>$2,400/12 hours</td>
<td>$2,400/12 hours</td>
</tr>
<tr>
<td>Friday: extra hours on 12-hour rentals</td>
<td>$250/hour</td>
<td>$250/hour</td>
</tr>
<tr>
<td>Saturday: 9am - 4pm</td>
<td>$2,200/7 hours</td>
<td>$2,200/7 hours</td>
</tr>
<tr>
<td>Saturday: 5pm - 12am</td>
<td>$2,300/7 hours</td>
<td>$2,300/7 hours</td>
</tr>
<tr>
<td>Saturday: 12-hour rental (9am - 12am)</td>
<td>$3,900/12 hours</td>
<td>$3,900/12 hours</td>
</tr>
<tr>
<td>Saturday: extra hours on 12-hour rentals</td>
<td>$250/hour</td>
<td>$250/hour</td>
</tr>
<tr>
<td>Sunday and Holidays, Nov - March: 7-hour rental (9am - 12am)</td>
<td>$1,900/7 hours</td>
<td>$1,900/7 hours</td>
</tr>
<tr>
<td>Sunday and Holidays, Nov - March: extra hours</td>
<td>$250/hour</td>
<td>$250/hour</td>
</tr>
<tr>
<td>Sunday and Holidays, April - Oct: (9am - 4pm) or (5pm - 12am)</td>
<td>$2,200/7 hours</td>
<td>$2,200/7 hours</td>
</tr>
<tr>
<td>Sunday and Holidays, April - Oct: 12-hour rental (9am - 12am)</td>
<td>$3,800/12 hours</td>
<td>$3,800/12 hours</td>
</tr>
<tr>
<td>Sunday and Holidays April - Oct extra hours on 12-hour rentals</td>
<td>$250/hour</td>
<td>$250/hour</td>
</tr>
<tr>
<td>Out-of-District Surcharge</td>
<td>Equal to 20% of room rental</td>
<td></td>
</tr>
<tr>
<td>Cleaning and Damage Deposit</td>
<td>$200-$1,000</td>
<td>$200-$1,000</td>
</tr>
<tr>
<td>Non-Catered Option Surcharge*</td>
<td>$150</td>
<td>$150</td>
</tr>
<tr>
<td>Overtime Hours - Late Load Out (subject to hourly charges)</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td>Extra Options **</td>
<td>Audio/Visual System</td>
<td>$75</td>
</tr>
<tr>
<td>Ice (included on catered events)</td>
<td>$25</td>
<td>$25</td>
</tr>
<tr>
<td>Telephone Land Line Use Fee</td>
<td>$50</td>
<td>$50</td>
</tr>
<tr>
<td>Gas Fireplace Usage</td>
<td>$30</td>
<td>$30</td>
</tr>
</tbody>
</table>

* Non-Catered Option not available on Friday, Saturday, Sunday, or major holidays. Times include set-up and clean-up.
** Extra option fees are per reservation.

Open House most Tuesdays from 1:00 pm to 8:00 pm
## FERN COTTAGE (KENNEDY GROVE)

<table>
<thead>
<tr>
<th>Days</th>
<th>Time</th>
<th>Rate 2018</th>
<th>Rate 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday through Thursday</td>
<td>5-hr rental (8am - 10pm)</td>
<td>$250/5 hours</td>
<td>$250/5 hours</td>
</tr>
<tr>
<td>Monday through Thursday</td>
<td>12-hr rental (8am - 10pm)</td>
<td>$500/12 hours</td>
<td>$500/12 hours</td>
</tr>
<tr>
<td>Monday - Thursday</td>
<td>extra hours (5-hour or 12-hour)</td>
<td>$75/hour</td>
<td>$75/hour</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm)</td>
<td>$150/1 day</td>
<td>$150/1 day</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm), 2 days</td>
<td>$250/2 days</td>
<td>$250/2 days</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm), 3 days</td>
<td>$360/3 days</td>
<td>$360/3 days</td>
</tr>
<tr>
<td>Special Day Rate extra hours</td>
<td>(maximum 2 extra hours; until 6pm)</td>
<td>$50/hour</td>
<td>$50/hour</td>
</tr>
<tr>
<td>Friday and Saturday</td>
<td>5-hr rental (10am - 11pm)</td>
<td>$375/5 hours</td>
<td>$375/5 hours</td>
</tr>
<tr>
<td>Friday and Saturday</td>
<td>12-hour rental (10am - 11pm)</td>
<td>$575/12 hours</td>
<td>$575/12 hours</td>
</tr>
<tr>
<td>Friday and Saturday</td>
<td>extra hours (5-hour or 12-hour rentals)</td>
<td>$50/hour</td>
<td>$50/hour</td>
</tr>
<tr>
<td>Sunday and Holidays</td>
<td>5-hr rental (10am - 10pm)</td>
<td>$350/5 hours</td>
<td>$350/5 hours</td>
</tr>
<tr>
<td>Sunday and Holidays</td>
<td>12-hour rental (10am - 10pm)</td>
<td>$550/12 hours</td>
<td>$550/12 hours</td>
</tr>
<tr>
<td>Sunday and Holidays extra</td>
<td>hours</td>
<td>$50/hour</td>
<td>$50/hour</td>
</tr>
</tbody>
</table>

### Cleaning and Damage Deposit
- Equal to 20% of room rental

### Non-Catered Option Surcharge
- If reservation ends by 7pm: $100
- If reservation ends after 7pm: $200

### Overtime Hours - Late Load Out (subject to hourly charges)
- $150

### Audio/Visual System (projector, small sound system)
- $25/day

* Extra option fees are per reservation.

### SHORELINE CENTER (MLK REGIONAL SHORELINE)

<table>
<thead>
<tr>
<th>Days</th>
<th>Time</th>
<th>Rate 2018</th>
<th>Rate 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday through Thursday</td>
<td>5-hr rental (8am - 10pm)</td>
<td>$300/5 hours</td>
<td>$300/5 hours</td>
</tr>
<tr>
<td>Monday through Thursday</td>
<td>12-hr rental (8am - 10pm)</td>
<td>$550/12 hours</td>
<td>$550/12 hours</td>
</tr>
<tr>
<td>Monday - Thursday</td>
<td>extra hours (5-hour or 12-hour)</td>
<td>$60/hour</td>
<td>$60/hour</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm)</td>
<td>$200/1 day</td>
<td>$200/1 day</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm), 2 days</td>
<td>$370/2 days</td>
<td>$370/2 days</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm), 3 days</td>
<td>$525/3 days</td>
<td>$525/3 days</td>
</tr>
<tr>
<td>Special Day Rate extra hours</td>
<td>(maximum 2 extra hours; until 6pm)</td>
<td>$60/hour</td>
<td>$60/hour</td>
</tr>
<tr>
<td>Friday-Saturday</td>
<td>5-hr rental (10am - 11pm)</td>
<td>$450/5 hours</td>
<td>$450/5 hours</td>
</tr>
<tr>
<td>Friday-Saturday</td>
<td>12-hour rental (10am - 11pm)</td>
<td>$650/12 hours</td>
<td>$650/12 hours</td>
</tr>
<tr>
<td>Friday-Saturday extra hours</td>
<td>(5-hour or 12-hour rentals)</td>
<td>$60/hour</td>
<td>$60/hour</td>
</tr>
<tr>
<td>Sunday and Holidays</td>
<td>5-hr rental (10am - 10pm)</td>
<td>$400/5 hours</td>
<td>$400/5 hours</td>
</tr>
<tr>
<td>Sunday and Holidays</td>
<td>12-hour rental (10am - 10pm)</td>
<td>$600/12 hours</td>
<td>$600/12 hours</td>
</tr>
<tr>
<td>Sunday and Holidays extra</td>
<td>hours</td>
<td>$60/hour</td>
<td>$60/hour</td>
</tr>
</tbody>
</table>

### Cleaning and Damage Deposit
- Equal to 20% of room rental

### Non-Catered Option Surcharge
- If reservation ends by 7pm: $100
- If reservation ends after 7pm: $200

### Overtime Hours - Late Load Out (subject to hourly charges)
- $150

### Audio/Visual System (projector, small sound system)
- $25/day

* Extra option fees are per reservation.

---

Revised November 6, 2017
## TEMESCAL BEACH HOUSE (TEMESCAL)

**Times include set-up and clean-up**

<table>
<thead>
<tr>
<th>Day</th>
<th>Time Duration</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday through Thursday</td>
<td>5-hr rental (8am - 10pm)</td>
<td>$450/5 hours</td>
<td>$450/5 hours</td>
</tr>
<tr>
<td>Monday through Thursday</td>
<td>12-hr rental (8am - 10pm)</td>
<td>$700/12 hours</td>
<td>$700/12 hours</td>
</tr>
<tr>
<td>Monday - Thursday extra</td>
<td>hours (5-hour or 12-hour)</td>
<td>$75/hour</td>
<td>$75/hour</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm)</td>
<td>$275/1 day</td>
<td>$275/1 day</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm), 2 days</td>
<td>$480/2 days</td>
<td>$480/2 days</td>
</tr>
<tr>
<td>Monday through Friday</td>
<td>Special Day Rate (8am - 4pm), 3 days</td>
<td>$690/3 days</td>
<td>$690/3 days</td>
</tr>
<tr>
<td>Special Day Rate extra</td>
<td>hours (maximum 2 extra hours; until 6pm)</td>
<td>$75/hour</td>
<td>$75/hour</td>
</tr>
<tr>
<td>Friday</td>
<td>8-hour rental (8am – 12am)</td>
<td>$900/8 hours</td>
<td>$900/8 hours</td>
</tr>
<tr>
<td>Friday</td>
<td>Special Day Rate (8am - 4pm)</td>
<td>$600/12 hours</td>
<td>$600/12 hours</td>
</tr>
<tr>
<td>Friday extra hours</td>
<td>(maximum 2 extra hours)</td>
<td>$150/hour</td>
<td>$60/hour</td>
</tr>
<tr>
<td>Saturday</td>
<td>8-hour rental (10am – 12am)</td>
<td>$1,500/8 hours</td>
<td>$1,500/8 hours</td>
</tr>
<tr>
<td>Saturday extra hours</td>
<td></td>
<td>$150/hour</td>
<td>$150/hour</td>
</tr>
<tr>
<td>Sunday and Holidays</td>
<td>8-hour rental (10 am - 10pm)</td>
<td>$1,000/8 hours</td>
<td>$1,000/8 hours</td>
</tr>
<tr>
<td>Sunday and Holidays extra</td>
<td>hours</td>
<td>$150/hour</td>
<td>$150/hour</td>
</tr>
<tr>
<td>Out-of-District Surcharge</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cleaning and Damage Deposit</td>
<td></td>
<td>$200-$1,000</td>
<td>$200-$1,000</td>
</tr>
<tr>
<td>Non-Catered Option Surcharge</td>
<td></td>
<td>$150</td>
<td>$150</td>
</tr>
</tbody>
</table>

**Open House on 1st Tuesday of every month.**

### HOLIDAYS


### RENTAL FACILITY APPROVED CATERERS

- Ann Walker Catering (415) 460-9885
- The Arlington (510) 525-2757
- Blue Heron Catering (510) 533-0781
- Café Soleil (510) 758-6134
- Carrie Dove Catering (415) 460-9995
- Checkers Catering & Special Events (925) 968-1121
- Culinary Excellence (925) 947-1090
- Jasmine Catering (510) 845-4378
- Miraglia Catering (510) 483-5210
- Palmdale Estates Catering (209) 855-1941
- The Red Door Catering (510) 339-2320
- Schumann’s Four Seasons Caterers (650) 968-9308
- Serves You Right Catering (510) 527-8809
- Svetlana Catering & Events (415) 314-0782
- Swanky Catering & Events (510) 500-3981
- Trumpetvine Catering (510) 848-7268

*Extra option fees are per reservation.*
46. RESEARCH PERMITS

Graduate Students $25/permit
Academic and Agency Researchers $50/permit

47. RICHARD TRUDEAU TRAINING CENTER

CAMPING RESERVATIONS

Sunol Corral in Sunol Regional Wilderness
Homestead Valley in Briones
Es Anderson Camp in Tilden
Corral Camp at Las Trampas
Caballo Loco in Del Valle
Bort Meadow in Anthony Chabot
Equestrian Group Camping Fees

150 person capacity $120/night
100 person capacity $100/night
50 person capacity $75/night
Primitive Site Group Camping Rate
Developed Site Group Camping Rate
Puma Point (Anthony Chabot) $100/night
Punta Vaca (Del Valle) $100/night
Wild Turkey (Del Valle) $150/night

Refundable Security/Damage Deposit (required for all reservations): $250

48. CAMPING RESERVATIONS

Weekends & Holidays, 7:00 am - 10:00 pm $100/night

Refundable Security/Damage Deposit (required for all reservations): $250

Equestrian Group Camping Fees

Bort Meadow in Anthony Chabot primitive site group camping rate
Caballo Loco in Del Valle $100/night
Corral Camp at Las Trampas primitive site group camping rate
Es Anderson Camp in Tilden $120/night
Homestead Valley in Briones primitive site group camping rate
Sunol Corral in Sunol Regional Wilderness primitive site group camping rate

Consolidated Fee Schedule

Effective January 1, 2018

(510) 544-2340

(510) 544-2102

(888) EBPARKS, option 2

Revised November 6, 2017

82
49. **DAY CAMPS**

Day Camp Operation Permit $50 $100/summer (June 1 to August 31)

The Day Camp Operation Permit allows early and discounted weekday reservation of picnic sites and day-use camping sites, from June 1 to August 31.

Day Camps that intend to stay overnight at camping sites are subject to the standard camping reservation fees, requirements, and restrictions. For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservations Department Phone Numbers, see #48.

Day Camps that intend to operate from September 1 to May 31 are subject to the Special Event Permit Fee as well as the standard camping and picnic site reservation fees, requirements, and restrictions. For Special Event Permit Fees, Rules, Regulations and Phone Numbers, see #54.

### DAY CAMP PICNIC SITE OR DAY-USE CAMPING SITE RESERVATION FEE

<table>
<thead>
<tr>
<th>Site Capacity</th>
<th>Non-Profit</th>
<th>For-Profit</th>
<th>Public Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 person</td>
<td>$24</td>
<td>$33</td>
<td>$24/day</td>
</tr>
<tr>
<td>40 person</td>
<td>$32</td>
<td>$44</td>
<td>$32/day</td>
</tr>
<tr>
<td>60 person</td>
<td>$48</td>
<td>$66</td>
<td>$48/day</td>
</tr>
<tr>
<td>80 person</td>
<td>$64</td>
<td>$88</td>
<td>$64/day</td>
</tr>
<tr>
<td>120 person</td>
<td>$96</td>
<td>$132</td>
<td>$96/day</td>
</tr>
<tr>
<td>160 person</td>
<td>$126</td>
<td>$173</td>
<td>$126/day</td>
</tr>
<tr>
<td>240 person</td>
<td>$188</td>
<td>$259</td>
<td>$188/day</td>
</tr>
<tr>
<td>280 person (picnic site only)</td>
<td>$248</td>
<td>$300</td>
<td>$218/day</td>
</tr>
<tr>
<td>400 person (picnic site only)</td>
<td>$310</td>
<td>$388</td>
<td>$310/day</td>
</tr>
</tbody>
</table>

Refundable Security/Damage Deposit: $100/per week with a maximum of $500-$600 per organization per summer

Non-Refundable Reservation Fee: $8/reservation

Requires Day Camp Operation Permit. Weekday reservations only, from June 1 to August 31; restrictions apply.

50. **PICNIC RESERVATIONS**

A Reservation Fee of $8 will be added to each reservation.

<table>
<thead>
<tr>
<th>Site Capacity</th>
<th>Alameda/Contra Costa County</th>
<th>Residents</th>
<th>Non-Residents</th>
<th>Security Deposit</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>$60</td>
<td>$84</td>
<td>$50</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>$80</td>
<td>$112</td>
<td>$75</td>
<td></td>
</tr>
<tr>
<td>75</td>
<td>$120</td>
<td>$168</td>
<td>$100</td>
<td></td>
</tr>
<tr>
<td>100</td>
<td>$160</td>
<td>$224</td>
<td>$150</td>
<td></td>
</tr>
<tr>
<td>150</td>
<td>$240</td>
<td>$336</td>
<td>$150</td>
<td></td>
</tr>
<tr>
<td>200</td>
<td>$315</td>
<td>$441</td>
<td>$150</td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>$470</td>
<td>$658</td>
<td>$250</td>
<td></td>
</tr>
<tr>
<td>350</td>
<td>$545</td>
<td>$763</td>
<td>$250</td>
<td></td>
</tr>
<tr>
<td>500</td>
<td>$775</td>
<td>$1085</td>
<td>$250</td>
<td></td>
</tr>
</tbody>
</table>

Sheltered Pavilion* $420 $588 $250

* Sheltered Pavilion areas available at Quarry Lakes only and have a capacity of 200 people.

**NOTE:** All reservations at Cull Canyon and Don Castro are charged at the resident rate to conform to the Davis-Grunsky Act under which the Park District leases and operates these facilities.

**BEER & WINE PERMITS**

A fee of $25 will be charged for a beer & wine permit in parks where permits are required. This permit is available only in parks where alcohol is restricted to designated reserved picnic areas and group camps. A picnic or group camp reservation is required.
51. WEDDING SITES

Numerous picnic wedding areas have been added in the parks. Rates will be based on the site capacity at the above listed picnic rates - see #50.

52. CATERER/VEHICLE ACCESS PERMIT

<table>
<thead>
<tr>
<th>Daily Permit (must provide insurance)</th>
<th>$75/day</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 15 days’ notice for permit application</td>
<td>$25 surcharge</td>
</tr>
<tr>
<td>Annual Permit (must provide insurance)</td>
<td>$150</td>
</tr>
</tbody>
</table>

53. INTERACTIVE PLAY EQUIPMENT PERMIT

<table>
<thead>
<tr>
<th>Permit</th>
<th>$75/first permit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Additional permits</td>
<td>$25/permit</td>
</tr>
<tr>
<td>Less than 15 days’ notice for permit application</td>
<td>$25 surcharge</td>
</tr>
<tr>
<td>Electricity charge (where applicable)</td>
<td>$45</td>
</tr>
</tbody>
</table>

54. SPECIAL EVENT PERMIT FEE

Special Event Permit Fee and Refundable Security Deposit based on estimated and confirmed attendance (not applicable to Weekday School-Sponsored Cross Country Meets, athletic or “boot camp” classes, and Fee-Based Programs or Classes). The Special Event Permit Fee includes a $50 non-refundable/non-transferable administrative fee applicable even if the event is not approved by District staff or the event is cancelled by applicant. A complete packet must be received 60 or more days prior to event or be subject to a Late Fee.

<table>
<thead>
<tr>
<th>Attendance</th>
<th>Special Event Permit Fee</th>
<th>Refundable Security Deposit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 50</td>
<td>$50</td>
<td>$50</td>
</tr>
<tr>
<td>51-100</td>
<td>$100</td>
<td>$75</td>
</tr>
<tr>
<td>101-500</td>
<td>$250</td>
<td>$100</td>
</tr>
<tr>
<td>501-1000</td>
<td>$400</td>
<td>$150</td>
</tr>
<tr>
<td>1001+</td>
<td>$500</td>
<td>$250</td>
</tr>
</tbody>
</table>

- Late Fee: $100 if complete application packet is received less than 60 days prior to event (not applicable to Weekday School-Sponsored Cross Country Meets).
- Weekday School-Sponsored Cross Country Meets: $50/day (normal fees apply for weekend events). Busload and athlete vehicle entry fees will not be charged for school weekday and weekend cross country meets with a Special Event Permit.
- Fee-Based Programs or Classes: $50/program or class (programs or classes that utilize District land or trails and charge a fee to attendees, students, or other participants)
- Electrical Service Use Fee: $50/event for connecting to existing power (where applicable)
- Vendor Permit: $75/vendor/event or 10% of gross sales/event (t-shirts, food, drinks, etc.), whichever is greater.
- Park District staffing required as a permit condition – (See Administration Fee Schedule)
- Annual Permit Application Fee for athletic or “boot camp” classes: $250/year for authorization to conduct classes on non-holiday weekdays, during non-peak hours. Late Fee applies as specified above.
- Staffing fees for Mountain Bike, Swim, Duathlon, or Triathlon events will be either ‘a’ or ‘b’, whichever is greater:
  a. The sum of all staffing fees (i.e. lifeguards, rangers, public safety officers, firefighters, etc.), OR
  b. Total fee based per participant as follows. Report on event attendance required after event. Applicant will be billed for any additional staffing fees above those already paid.

| Mountain Bike events: $2/person | Swim or Duathlon events: $4/person | Triathlon events: $6/person |

- Sanitation Trailer: $182/one day or $232/weekend.
- Deluxe Sanitation Trailer: $257/one day or $332/weekend.
- Extra Pump Out: $143/sanitation truck dispatch, as required or requested.
55. NON-DISCRIMINATION POLICY ON THE BASIS OF DISABILITY

The East Bay Regional Park District does not discriminate on the basis of disability in the admissions or access to, or treatment in, its programs or activities.

The Assistant General Manager of the Acquisition, Stewardship & Development Division has been designated to coordinate compliance with the nondiscrimination requirements contained in the Department of Justice regulations implementing Subtitle A of Title II of the Americans with Disabilities Act (42 U.S.C. 12131), which prohibits discrimination on the basis of disability by public agencies. Send correspondence to:

AGM Acquisition, Stewardship & Development
East Bay Regional Park District
P.O. Box 5381
Oakland, CA 94605

(510) 544-2601 (Voice) and (510) 633-0460 (TDD)

56. FEE WAIVER OR REDUCTION PROCEDURE

In-District (Alameda County and Contra Costa County) organizations, schools, and agency groups holding events specifically for people with disabilities, seniors, and/or low-income groups that cannot afford the fees may qualify for a fee waiver or reduction. Please note that staff, individual, or family events are not eligible for a fee waiver or reduction. Security damage deposits, late fees, and staffing fees (if applicable) will not be waived or reduced.

To apply for a fee waiver or reduction, you must have booked your event and received a related contract or reservation number (except events at Ardenwood or Black Diamond). For more information, see #45 for Rental Facilities, #48 for Camping Reservations, #50 for Picnic Reservations, and #54 for Special Event Permits (fee waiver/reduction requests must be submitted within 5 business days of booking the Special Event). To schedule a trip at Ardenwood Historic Farms, please call (510) 544-3289. To schedule a trip at Black Diamond Mines, please call (510) 544-2759.

To apply, submit your request on your organization, school, or agency letterhead addressed to “Jim O’Connor, AGM, Operations” (except events at Ardenwood or Black Diamond) or “Anne Kassebaum, Chief, Interpretive & Recreation Services” (for events at Ardenwood or Black Diamond). Please include the following information in your request:

1. Facility, activity, or park fee requested to be waived or reduced.
2. EBRPD Contract or Reservation number (except events at Ardenwood or Black Diamond).
3. Date(s) for which the fee waiver or reduction is requested.
4. Total attendance, with a breakdown of the number of adults and youths (i.e., “10 adults, 50 students”)
5. An explanation of why the normal fees cannot be paid.

Requests must be received at least 3 weeks in advance of the reserved event date. Changes or amendments to the original request will not be accepted if the event date is within 10 days. Mail or email your request to:

<table>
<thead>
<tr>
<th>All Events Except Events at Ardenwood &amp; Black Diamond</th>
<th>Events at Ardenwood &amp; Black Diamond</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attn: Denise Valentine, Executive Secretary</td>
<td>Attn: Mycile Cahambing, Sr. Office Specialist</td>
</tr>
<tr>
<td>East Bay Regional Park District</td>
<td>East Bay Regional Park District</td>
</tr>
<tr>
<td>P.O. Box 5381</td>
<td>P.O. Box 5381</td>
</tr>
<tr>
<td>Oakland, CA 94605</td>
<td>Oakland, CA 94605</td>
</tr>
<tr>
<td>Email: <a href="mailto:feewaiver@ebparks.org">feewaiver@ebparks.org</a></td>
<td>Email: <a href="mailto:feereduction@ebparks.org">feereduction@ebparks.org</a></td>
</tr>
</tbody>
</table>

57. OCCASIONAL PUBLIC USE OF DISTRICT FACILITIES

For facilities rented to the public on an occasional basis only, the AGM of Operations may establish a fee for use that is comparable to other District facilities. This applies for facilities (such as the Botanic Garden or Tilden EEC classroom) not intended for frequent public rental. However, under certain circumstances these facilities may be used as part of a Special Use or Special Event Permit.
58. **CAMP ARROYO – YMCA**

Camp Arroyo facilities rental and environmental education programs are managed by YMCA of the East Bay. See attached fee schedule. For more information, please contact them directly.

Tel: (925) 371-8401  Fax: (925) 455-7977  Website: [http://arroyo.ymcaeastbay.org](http://arroyo.ymcaeastbay.org)

5535 Arroyo Road, Livermore, CA  94550  Email: camparroyo@ymcaeastbay.org

<table>
<thead>
<tr>
<th>Outdoor Environmental Education</th>
<th>Fall 2017 - Spring 2018</th>
<th>Fall 2018 - Spring 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>3 day</td>
<td>$225/student, $185/adult</td>
<td>$227/student, $185/adult*</td>
</tr>
<tr>
<td>4 day</td>
<td>$256/student, $210/adult</td>
<td>$260/student, $210/adult*</td>
</tr>
<tr>
<td>5 day</td>
<td>$288/student, $214/adult</td>
<td>$294/student, $218/adult*</td>
</tr>
</tbody>
</table>

* The YMCA requires 1 adult per 11 students registered. Please call (925) 455-7978 for registration information.

### Conference Rates

<table>
<thead>
<tr>
<th>Fall, 2017 - Spring, 2018</th>
<th>Fall, 2018 - Spring, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 night (3 meals)</td>
<td>$95/person</td>
</tr>
<tr>
<td>2 nights (6 meals)</td>
<td>$180/person</td>
</tr>
<tr>
<td>3 nights (9 meals)</td>
<td>$255/person</td>
</tr>
<tr>
<td>4 nights (12 meals)</td>
<td>$335/person</td>
</tr>
<tr>
<td>5 nights (15 meals)</td>
<td>$420/person</td>
</tr>
<tr>
<td>6 nights and longer</td>
<td>Call (925) 455-7976 for information</td>
</tr>
</tbody>
</table>

**YMCA will continue to offer a 5% discount for groups 100+ and a 5% discount for non-profits.**

### Daytime Use Fees *

<table>
<thead>
<tr>
<th>Wild Turkey Lodge</th>
<th>$600 for up to 3 hours (meetings and conferences)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,100 for up to 6 hours (meetings and conference)</td>
</tr>
<tr>
<td></td>
<td>$1,500 for special events, weddings, or anniversaries</td>
</tr>
<tr>
<td>Meadow Rental</td>
<td>$1,000 $1,200 for up to 6 hours</td>
</tr>
</tbody>
</table>

* Depending on event, an additional $250 cleaning fee and $200 liaison fee may apply.

59. **SWIM AREA RENTAL**

Swim area with lifeguard service. Lifeguard service only (non-exclusive swim area use) at Del Valle and Shadow Cliffs. Group size cannot exceed maximum capacity of facility. Rental is for a minimum of two hours.

<table>
<thead>
<tr>
<th>Group Size</th>
<th>First 2 Hours</th>
<th>Additional Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 – 50</td>
<td>$225</td>
<td>$75</td>
</tr>
<tr>
<td>51 – 100</td>
<td>$275</td>
<td>$100</td>
</tr>
<tr>
<td>101 – 150</td>
<td>$325</td>
<td>$125</td>
</tr>
<tr>
<td>151 – 200</td>
<td>$375</td>
<td>$150</td>
</tr>
<tr>
<td>201 – 250</td>
<td>$425</td>
<td>$175</td>
</tr>
<tr>
<td>251 – 300</td>
<td>$475</td>
<td>$200</td>
</tr>
<tr>
<td>301 – 350</td>
<td>$525</td>
<td>$225</td>
</tr>
<tr>
<td>351 – 400</td>
<td>$575</td>
<td>$250</td>
</tr>
<tr>
<td>401 – 450</td>
<td>$625</td>
<td>$275</td>
</tr>
<tr>
<td>451 – 500</td>
<td>$675</td>
<td>$300</td>
</tr>
</tbody>
</table>

60. **AFTER-HOURS COMMUTER BICYCLE PERMIT**

After-Hours Commuter Bicycle Permit  $10/year

The After-Hours Commuter Bicycle Permit allows bicycle commuters to utilize specified trails outside of established curfew hours. The trails are Alameda Creek Trail (Mission Boulevard to Ardenwood Boulevard), Delta de Anza Trail (Bay Point to Brentwood), Iron Horse Regional Trail (Concord to Pleasanton), and the Landvale Station Trail (only) in Temescal. Applicants must provide proof that they have proper safety equipment, including a helmet and forward and rear facing lights. Permit expires 1 year after issuance.
This program and its fees are set and adjusted by the Regional Parks Foundation Board of Directors. Basic membership packages offer a number of benefits including unlimited day-use parking and free swimming during the swim season.

All Membership purchases are tax deductible to the fullest extent allowable by law.

For more information about the Regional Parks Foundation Membership program, please visit www.RegionalParksFoundation.org

### BASIC MEMBERSHIP

<table>
<thead>
<tr>
<th>Membership Type</th>
<th>Regular</th>
<th>Special Access*</th>
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</thead>
<tbody>
<tr>
<td>Individual Membership (one person only)</td>
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<td>$45/year</td>
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<tr>
<td>Family Membership (2 adults, w/ children ages 2-17)</td>
<td>$105/year</td>
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<tr>
<td>Regular Angler</td>
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<tr>
<td>Special Access Angler*</td>
<td>$180/year</td>
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</table>

*Special Access memberships include seniors, veterans, students, and people with disabilities. Proof of eligibility required at time of purchase.

### DONOR CIRCLE MEMBERSHIP

All Donor Circle Membership packages include:
- One Family Membership package for up to two named individuals and their children.
- Special invitations to both public and private events hosted throughout the Park District.
- The opportunity to help others enjoy the Regional Parks who might not otherwise have the chance.

<table>
<thead>
<tr>
<th>Membership Type</th>
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<tbody>
<tr>
<td>Tilden Donor Circle Member</td>
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<tr>
<td>Reinhardt Donor Circle Member</td>
<td>$500/year</td>
</tr>
<tr>
<td>Mott Donor Circle Member</td>
<td>$750/year</td>
</tr>
<tr>
<td>’34 Club Member</td>
<td>$1,200/year</td>
</tr>
</tbody>
</table>
AGENDA
REGULAR MEETING
BOARD OF DIRECTORS
EAST BAY REGIONAL PARK DISTRICT

Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

1. CONSENT CALENDAR

k. Authorization to Transfer and Appropriate Funds for Redwood Canyon Public Golf Course Expansion Study: Lake Chabot Regional Park (Waluch/O’Connor)

RECOMMENDATION

The General Manager recommends that the Board of Directors transfer and appropriate funds for expansion study at the Redwood Canyon Public Golf Course, Lake Chabot Regional Park.

REVENUE/COST

TRANSFER FUNDS FROM:
- Restore Golf Course Available Funds (OTA 525200DS10) 336-5320-781-6191 $480,256.36
- Transfer Out $88,908.54
- Remaining Funds $391,347.82

TRANSFER FUNDS TO:
- Study Concession Expansion (OTA 523800DS10) 336-5320-781-6191 $88,908.54

BACKGROUND

Due to severe storm damage, Redwood Canyon Public Golf Course (RCPGC) has experienced extensive loss of profits. It is the District’s responsibility to pay the expenses at RCPGC typically not covered by the profits collected at RCPGC, additionally, there are no budgeted District funds for the location. To help alleviate the drain to other sources of funding, the unspent funds ($88,908.54) of the RCPGC Feasibility Study Project (#523800) were transferred to a new project (#525200) Restore Golf Course, Resolution #2017-05-114, to pay expenses until the District’s insurance funded coverage for storm repairs.

As this additional funding will not be needed for the remaining storm damage expenses, and the District’s insurance funding has been approved, staff recommends transferring the unspent RCPGC expansion study project funds back to the existing project (#523800). This transfer will enable the expansion study to resume as originally intended.

ALTERNATIVES

No alternatives are recommended.
EAST BAY REGIONAL PARKDISTRICT

RESOLUTION NO.: 2017 - 11 –

November 21, 2017

AUTHORIZATION TO TRANSFER AND APPROPRIATE FUNDS FOR REDWOOD CANYON PUBLIC GOLF COURSE EXPANSION STUDY: LAKE CHABOT REGIONAL PARK

WHEREAS, the East Bay Regional Park District owns Redwood Canyon Public Golf Course (RCPGC) to provide recreation, food and beverages, and an event space for the public; and

WHEREAS, RCPGC typically earns sufficient profit to cover its normal expenses; and

WHEREAS, RCPGC suffered damage from a series of severe storms in 2017 and had no funds to cover expenses; and

WHEREAS, funds were transferred in May 2017, Resolution #2017-05-114, from the Study Concession Expansion project (#523800) to the Restore Golf Course project (#525200) to cover the expenses at RCPGC; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the transfer of $88,908.54 from the other than asset (OTA) project Restore Golf Course #525200DS10 account 336-5230-781-6191 back to the Study Concession Expansion #523800 account 336-5230-781-6191 in order to resume the study per the Budget Change Form attached hereto;

BE IT FURTHER RESOLVED that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director , seconded by Director , and adopted this 21st day of November 2017, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
EAST BAY REGIONAL PARK DISTRICT  
BUDGET CHANGE FORM

<table>
<thead>
<tr>
<th>NEW APPROPRIATIONS</th>
<th>BUDGET TRANSFERS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriate from General Fund</td>
<td>X Between Projects</td>
</tr>
<tr>
<td>From New Revenues</td>
<td>Between Funds</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DECREASE BUDGET ACCOUNT</th>
<th>AMOUNT</th>
<th>INCREASE BUDGET ACCOUNT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Account Name: Expense: Other Than Asset Fund-Revenue Management-Redwood Canyon Golf Course-Services / Restore Golf Course-District Funds-Outside Charges</td>
<td>$ 88,908.54</td>
<td>Account Name: Expense: Other Than Asset Fund-Revenue Management-Redwood Canyon Golf Course-Services / Study Concession Expansion-District Funds-Consultants</td>
<td>$ 88,908.54</td>
</tr>
</tbody>
</table>

REASON FOR BUDGET CHANGE ENTRY
As being presented at the Board of Directors meeting on November 21, 2017 the General Manager recommends that the Board of Directors authorize transfer and appropriation of $88,908.54 District funds from project 525200 Redwood Canyon Golf Course: Restore Golf Course to project 523800 to continue to Study Concession Expansions, District Wide.

As approved at the Board of Directors Meeting on date: 11/21/2017
Board of Directors Resolution Number: 2017-11-

Posted by: 

Signature
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D. BUSINESS BEFORE THE BOARD

1. CONSENT CALENDAR

   L. Adoption of Amendments to the Personnel Administrative Manual Section 10.F.1 - Payment of Vacation Credits (Walsh/Victor)

RECOMMENDATION

The General Manager and the Board Executive Committee (by unanimous vote) recommend that the Board of Directors adopt amendments to the Personnel Administrative Manual (PAM) Section 10.F.1 – Payment of Vacation Credits. The reason for the recommendation is to address IRS rulings that could treat the mere right to vacation payout under the current policy as taxable income even if an employee did not elect a payout.

REVENUE/COST

There are no revenues or costs associated with this action.

BACKGROUND

On August 8, 2017, the Board of Directors approved a four (4) year contract for the AFSCME Local 2428 bargaining group with an effective date of April 1, 2017 to March 31, 2021. Human Resources and Finance staff have taken steps to implement the pay and benefit changes. Among these changes are modifications related to vacation pay-outs to address potentially adverse tax implications. This Board action will implement similar changes for all unrepresented employees by amending the Personnel Administrative Manual (PAM).

In previous years, employees had the option to cash-out vacation accrued through the first pay period of December in that same calendar year. The proposed amendments will modify the Park District's current practice by requiring an employee to submit an election for pay out of accrued vacation in the prior tax year. For vacation pay-outs during and after the 2018 calendar year, an employee may submit an “Irrevocable Vacation Pay-Out Election Form” and will have up to two (2) opportunities for an irrevocable vacation pay-out in the following year. The dates available for the pay-out shall be the last full pay period in September and the first pay period in December. The vacation to be cashed out must be earned in the same calendar year in which it is paid out, and it is the responsibility of the employee to ensure that a sufficient balance of vacation hours is available at the time of the pay-out.

ALTERNATIVES

None are recommended.
ADOPTION OF AMENDMENTS TO THE PERSONNEL ADMINISTRATIVE MANUAL SECTION 10.F.1. - PAYMENT OF VACATION CREDITS

WHEREAS, on August 8, 2017, the Board of Directors approved a four (4) year contract for the AFSCME Local 2428 bargaining group with an effective date of April 1, 2017 to March 31, 2021; and

WHEREAS, among the changes in the labor contract were modifications to the vacation payout provisions to address potentially adverse tax consequences that could treat such payouts as taxable income for all employees even those who did not elect a payout; and

WHEREAS, this Board action will implement similar changes for all unrepresented employees by amending the Personnel Administrative Manual (PAM) Section 10.F.1 Payment of Vacation Credits; and

WHEREAS, the amendments will modify the Park District’s current practice by now requiring an employee to submit an irrevocable election for pay out of accrued vacation in the prior tax year.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby adopt the attached amendments to the PAM Section 10.F.1 Payment of Vacation Credits; and

BE IT FURTHER RESOLVED that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by [Name], seconded by Director [Name], and adopted this 21st day of November, 2017 by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT:
SECTION 10: VACATION

A. Credits. Vacation credits will accrue for full-time Regular employees at the following rates:

1. One day per month of service during the first five years of continuous service with the District.
2. One and one quarter days per month during the sixth through the tenth years of continuous service with the District.
3. One and one-half days per month during the eleventh through fifteenth years of continuous service with the District.
4. One and three-quarter days per month during the sixteenth through twentieth years of continuous service with the District.
5. One and three-quarter days per month each year after twenty years of continuous service, plus 1 additional day for each full year of continuous service with the District in excess of twenty years.
6. The term "month" as used herein, means a month in which the employee is paid by the District more than one-half the work days of the month.
7. Part-time regular employees accrue vacation on a pro-rata basis.

B. Use of Vacation Credits

1. Probationary Regular employees shall accumulate vacation credits during their probationary period.
   a. Confidential employees may use such credits at the completion of their probationary period.
   b. Management employees may use such credits at the completion of 6 months of service.
2. In all calendar years following the year of employment, Management employees are required to take at least ten days vacation per year. At least five days of that vacation time shall be consecutive work days.
3. Vacation credit can be used only after it has been earned.

C. Carryover: An employee may not accumulate more than the equivalent of the preceding calendar year's earned vacation credits plus twelve additional days. Any further carryover of vacation credits must be approved by the head of the Department and the General Manager on an annual basis. Excess vacation not approved for carryover shall be paid.
D. Schedule

1. Vacation schedules must be approved in advance by the employee's supervisor.

2. When two or more employees request the same vacation dates, the conflict will be resolved on length of service. However, vacations will be scheduled with due regard for employee preference and the needs of the District.

3. The General Manager reserves the right to limit the annual vacation of an employee to a maximum of two weeks during the period May 1 to September 15 so that all employees may take annual vacation during this period.

E. Holiday: A paid holiday which occurs during an employee’s vacation period may be added thereto or to accrued vacation days.

F. Payment of Vacation Credits

1. Effective during and after the 2018 calendar year, an employee who does not wish to carry over vacation credits may submit an “Irrevocable Vacation Pay-Out Election Form” and use up to two (2) irrevocable vacation pay-out elections in the following calendar year.
   a) The form must be received by the Chief Human Resources Officer or designee no later than the last business day before December 31st for payouts in the following calendar year. The amount of vacation requested for pay-out must be earned in the same calendar year in which it is paid out. It is the responsibility of the employee to confirm a sufficient balance is available at the time the vacation is paid out.
   b) The dates available for the pay-out shall be the last first full pay period in September and the first full pay period in December. This provision shall have no effect on an employee’s right to pay-out all his or her accrued vacation at separation or retirement from Park District employment.
   c) As part of the Park District’s open enrollment packet each year, employees will receive a copy of the Irrevocable Vacation Pay-Out Election Form and a reminder of the deadline set for the last business day before December 31st.
   d) As an exception to the irrevocable election requirement, in the event of an unforeseen financial emergency where (1) the employee can demonstrate that the employee has a real and immediate unforeseen emergency caused by an event beyond the employee’s control, (2) it would result in a serious financial hardship if the cash payment were not made, (3) the amount of the cash payment is limited to the amount necessary to meet the emergency and (4) the Park District will exercise its discretion to determine whether an emergency exists and the extent of the financial need.
2. Vacation credits are paid at the employee's then current salary rate.

G. Work During Vacation - Confidential Employees

1. In emergencies, confidential employees on vacation may be contacted to come to work. In the event an employee works, the regular pay will apply and the vacation day will be canceled and rescheduled at a later date.

2. Should the work day be a normal day off, the work will be paid at one and one-half times the regular rate and vacation days will not be affected.

H. Sickness During Vacation: Should an employee become ill during vacation, the employee may, upon return from vacation, convert the days of illness from vacation use to sick leave use. Such conversion will require the presentation of a Doctor's notice verifying the illness and the duration of the illness.

I. Initial Benefit Hiring Credit: The General Manager may negotiate hiring credit for up to 12 days of vacation for Management and Confidential employees.

J. Management Employees Extra Hours (note: this provision applies only to employees in the District's General Employees Retirement Plan).

1. Management employees will record all extra hours worked in excess of the normal schedule on their time cards. Extra hours will be earned on an hour-for-hour basis up to a maximum of 40 hours in a work week. Management employees may not accrue more than 520 extra hours during the year.

2. On January 1, Management employees will be credited with 40 extra hours of vacation leave as compensation for extra hours worked. Management employees will be credited up to an additional 40 hours of vacation leave for all extra hours worked between 130 and 170 hours during the preceding year. Management employees may choose to have any of the extra hours credited towards years of service for retirement purposes in lieu of vacation leave.

3. Management employees hired or promoted into a Management position during the year will be credited with a pro-rated number of extra vacation hours at the time of hire or promotion.

4. For any Management employee with 20 years or more of District service credit, and at least 1,800 extra hours accrued at the time of retirement, the employee will receive a cash payout for 80 of those hours upon retirement.

5. All extra hours accrued in accordance with this policy that are not converted to vacation leave will be credited towards years of service for the purpose of retirement calculations.
K. Management Administrative Leave Policy (note: this provision applies only to those employees in the CalPERS retirement plan). For Management Employees under CalPERS Retirement Plan, see Resolution No. 2000-12-256 (Section 26, Appendix E).
D. BUSINESS BEFORE THE BOARD

2. ACQUISITION, STEWARDSHIP & DEVELOPMENT DIVISION

a. Authorization to Enter into an Option, Purchase and Sale Agreement and Transfer and Appropriate Funds for the Acquisition in Partnership with the East Contra Costa County Habitat Conservancy of 230± Acres of Real Property from John T. Roddy and Donna M. Roddy, Trustees of the Roddy Trust dated August 2, 2010: Deer Valley Regional Park (Musbach/Nisbet)

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize East Bay Regional Park District (District) staff to enter into an Option, Purchase and Sale Agreement (Agreement) with John T. (Jack) and Donna M. Roddy, Trustees of the Roddy Trust dated August 2, 2010 (Sellers), and transfer and appropriate funds for the option payment and related acquisition costs. The 230± acre property is located at One Tour Way on the west side of Deer Valley Road in the City of Antioch, and is surrounded on all four sides by the former Roddy Ranch acquired by the District in July 2014.

REVENUE/COST

This property may be acquired for $1,955,000, its appraised fair market value, plus acquisition costs as described below. The purchase offer separately includes $225,000 for personal property as part of the offer package, including two Quonset huts, one metal building, three vault toilets, and a 160-panel solar system. Pursuant to the Agreement, an initial option payment of $20,000 will be deposited into escrow (Option Payment) upon full execution of the Agreement and credited towards the purchase price. On or before March 1, 2018, the District will complete its due diligence to determine its ability to satisfy specified conditions precedent set forth in the Agreement. Upon satisfaction of these conditions precedent, the District will instruct that $10,000 of the initial $20,000 Option Payment be released from escrow to Sellers and be non-refundable to the District for any reason whatsoever, but shall be applicable to the purchase price in the event the District is able to satisfy the remaining conditions precedent. The District shall have until April 20, 2018 to exercise the option, with a three-month extension period if deemed necessary. Thereafter, the District will have until April 30, 2018 to close escrow, or until July 30, 2018 if the option period is extended for the three-month period described above.
This property is proposed to be acquired in partnership with the East Contra Costa County Habitat Conservancy (Conservancy) with funds requested from the California Wildlife Conservation Board (WCB). In order to meet the granting agencies’ deadlines, this action authorizes staff to enter into funding agreements necessary to secure monies from the Conservancy and WCB.

This Board action also authorizes the transfer and appropriation of Measure WW funds from the Deer Valley allocation area and preliminary acquisition funds provided by the District’s renewed Cost Sharing Agreement with the Conservancy, approved on January 10, 2017 by Board Resolution No. 2017-01-006, for the Option Payment and associated acquisition expenses currently totaling $61,800, as follows:

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Designated Acquisitions – Measure WW Undesignated (CIP 229900WW00)</td>
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</tr>
<tr>
<td>Future Preliminary Acquisition Study – ECCCHC (CIP 230000LHCP)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>TOTAL CURRENT APPROPRIATION</strong></td>
<td><strong>$61,800</strong></td>
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**USE OF FUNDS:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roddy Tour Way/Deer Valley Regional Park Acquisition (CIP 247600)</td>
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<tr>
<td>Option Payment</td>
<td>$20,000</td>
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<tr>
<td>Appraisal</td>
<td>15,800</td>
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<tr>
<td>Environmental Phase I</td>
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<td>Staff Time</td>
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<tr>
<td><strong>TOTAL CURRENT PROJECT COST</strong></td>
<td><strong>$61,800</strong></td>
</tr>
</tbody>
</table>

A request for approval of the exercise of option and funding for remaining acquisition costs will be submitted to the Board at a future Board meeting.

**BACKGROUND**

On September 20, 2016, by its Resolution No. 2016-09-244, the Board of Directors authorized staff to begin negotiations with the Sellers for the acquisition of their 230± acre real property. The property, formerly known as the Roddy Ranch Golf Club (Golf Club), is comprised of one parcel (APN 057-060-017) and has a street address of One Tour Way, Antioch. The Golf Club, developed as an 18-hole golf course with club facilities, announced its closing on August 11, 2016 after 16 years of operation due to financial hardship.

The subject property has direct access off Deer Valley Road over One Tour Way at the west end of Balfour Road. Deer Valley Road, a two-lane, undivided public road without shoulder improvements, is the main north/south arterial in the area that connects Marsh Creek Road to the south with Highway 4 to the north. One Tour Way is an approximately 30-foot wide, private paved roadway accommodating one lane of traffic in both directions. The property also has access from Empire Mine Road to its north, a non-public right-of-way with gated and locked access from Deer Valley Road.
The Golf Club was developed in 2000 with putting greens, fairways and tees sowed with various grasses complementary for golf course use. Areas alongside fairways and cart paths were generally left as natural vegetation comprised of predominantly range grasses. As part of the course landscaping, approximately 160 trees of mixed variety were planted, and a number of native oaks were preserved. The parcel’s shape and topography, designed to accommodate an 18-hole golf course, is predominately rolling hills and ranges in elevation from 300 to 500 feet.

The property has two wells for potable water adjacent to the parking lot alongside two 5,000-gallon water storage tanks. The golf course has been irrigated with raw water provided by the city of Brentwood via the East Contra Costa Irrigation District. A 12-inch waterline connects the Roddy Ranch pumping station on Fairview Avenue in Brentwood some 3.7 miles to the east and south of Balfour Road with the golf course pump station. This water source is non-potable and used only for irrigating the golf course and filling its three reservoir ponds. Other utilities on the property include a septic system and leach field adjacent to the parking lot, and electric and telephone service from Deer Valley Road.

Golf Club above-ground improvements remaining on the property include the former club house redwood deck and the aforementioned personal property (two Quonset huts, one metal building, three vault toilets, and a 160-panel solar system). In addition to the 18 holes, the course also has two driving ranges, two practice putting greens, and approximately 5.5 miles of concrete paved cart paths. Remaining underground improvements include an irrigation system powered by electrically operated pumps, and a comprehensive system of underground drainage utilizing clay tiles to return surplus surface water to the golf course’s storage ponds. A separate pump on the property serves two high-pressure hydrants in the parking area, one in the vicinity of the former clubhouse site, the other in the vicinity of the driveway entry, for fire suppression purposes.

The Golf Club’s asphalt-paved parking area is about four acres in size and accommodates approximately 140 conventional parking spaces and 11 spaces capable of accommodating trailers or RVs. The parking area is also improved with formerly landscaped planter areas and lighting stands. A cell tower site located on 225 square feet proximate to the parking lot is leased to Pacific Bell Wireless, now Crown Castle T-Mobile, extendable through 2033. By Resolution No. 2017-09-239 dated September 5, 2017, the Board authorized the purchase of the communication site lease from a third party for $160,000, effectively removing non-compatible easements and clouded title over the golf course and surrounding Roddy Ranch, while providing for District parkland operating income.

The city of Antioch zoning for the subject property is “S”, Study Area. According to City planners, the property most likely will be designated “PD, Planned Development” after full studies of the surrounding planning area are completed. The City’s General Plan designation for the property is “Mixed-Use Planned Community/Resort.” This designation applies to large areas of the broader Roddy Ranch, and is the outcome of development entitlement efforts beginning in the late 1990’s. In 1998, the subject parcel received approval for golf course development as part of the overall development plan for Roddy Ranch. As a condition of approval, the County imposed a deed restriction over the subject property that transferred all development rights to the joint ownership of three entities: Contra Costa County, the County Agricultural Trust, and
the State Department of Fish and Wildlife. The deed restriction restricts the use of the property to that of golf course or related open space uses. Based on all of the above, the appraiser concluded that the subject’s highest and best use included several options: agricultural, including orchard or vine planting; dry grazing; mitigation and habitat enhancement; and/or retaining the existing golf course driving range encompassing roughly 30 acres of the property.

Acquisition of the former Roddy Ranch Golf Club provides the District with a unique opportunity to not only acquire a 230± acre inholding within the larger 1,885-acre Roddy Ranch, but to also purchase a “ready made” staging area and major park entrance for the future Deer Valley Regional Park. Specified golf paths could be retained as “easy loop” and intermediate length paved trails accessible to a wide range of park users, and former fairways and greens could be restored to natural habitat. The three reservoir ponds will be evaluated further, post-acquisition, and could serve the dual purposes of amphibian habitat as well as water storage for ranchland-related irrigation and fire suppression purposes. The parcel’s location within the larger Roddy Ranch also provides for additional opportunities to develop trail connections benefitting the long-distance, more rugged regional trail planned to eventually connect Black Diamond Mines Regional Preserve to Round Valley Regional Preserve.

The East Contra Costa County Habitat Conservation Plan/Natural Community Conservation Plan did not contemplate acquisition of an existing golf course, and therefore the subject property is a unique acquisition for this partnership. Recent conversations between the Park District, the Conservancy, the U.S. Fish and Wildlife Service and the California Department of Fish and Wildlife resulted in wildlife agency support for this acquisition because it offers the opportunity to protect and restore habitat, associated special-status plant and animal species, and a wildlife corridor characterized by resource-compatible passive recreational opportunities. District staff will conduct an Acquisition Evaluation to determine consistency with the District’s Master Plan and the suitability of the property as an addition to the park system for resource conservation and public recreational purposes as part of a second Board action to exercise the option, pending approval of grant funding and staff’s due diligence over the next several months.

**ALTERNATIVES**

No alternatives are recommended.
EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2017 – 11 -

November 21, 2017

AUTHORIZATION TO ENTER INTO AN OPTION, PURCHASE AND SALE AGREEMENT AND TRANSFER AND APPROPRIATE FUNDS FOR THE ACQUISITION IN PARTNERSHIP WITH THE EAST CONTRA COSTA COUNTY HABITAT CONSERVANCY OF 230± ACRES OF REAL PROPERTY FROM JOHN T. RODDY AND DONNA M. RODDY, TRUSTEES OF THE RODDY TRUST DATED AUGUST 2, 2010: DEER VALLEY REGIONAL PARK

WHEREAS, the Board of Directors authorized negotiations with John T. (Jack) and Donna M. Roddy, Trustees of the Roddy Trust dated August 2, 2010 (Sellers), by its Resolution No. 2016-09-244 adopted September 20, 2016; and

WHEREAS, under direction given by the Board of Directors, staff has negotiated an option, purchase and sale agreement (Agreement) with the Sellers for acquisition of the subject property; and

WHEREAS, the 230± acre property may be acquired on or before April 30, 2018, extendable to July 30, 2018, for $1,955,000, its appraised fair market value; and

WHEREAS, the purchase offer described herein also includes an additional $225,000 for personal property that includes two Quonset huts, one metal building, three vault toilets and a 160-panel solar system; and

WHEREAS, the property is proposed to be acquired in partnership with the East Contra Costa County Habitat Conservancy (Conservancy) with funding requested from the California Wildlife Conservation Board (WCB); and

WHEREAS, in order to qualify for these grant funding sources, the District will be required to enter into funding agreements necessary to secure Federal Section 6 and State Proposition 84 monies from the Conservancy and WCB; and

WHEREAS, acquisition of this parcel aids in important resource protection goals by maintaining open space, protecting and restoring special-status species habitat, and extending a wildlife corridor; and

WHEREAS, acquisition of the subject property also provides opportunities for a parkland staging area, resource-compatible passive recreation, and regional trail connections in the Deer Valley area; and

WHEREAS, the District will be required to undertake all of the long-term management responsibility for the property; and
WHEREAS, the Agreement calls for a $20,000 option payment to be deposited into an escrow account upon execution of the Agreement; and

WHEREAS, the Agreement calls for release to Sellers of $10,000 of the $20,000 option payment on or before March 1, 2018 once the District has completed its due diligence regarding specified conditions precedent set forth in the Agreement. The early release option payment is applicable toward the purchase price but nonrefundable should the District elect not to purchase the property after the remaining conditions precedent have been satisfied; and

WHEREAS, under CEQA and the District’s Environmental Review Manual, this project is Categorically Exempt and therefore not subject to preparation and processing of environmental documentation;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the General Manager to enter into the Agreement with Sellers for the purchase of their 230± acre property; and

BE IT FURTHER RESOLVED that the Board authorizes the General Manager to enter into funding agreements necessary to secure Federal Section 6 and State Proposition 84 monies from the Conservancy and WCB; and

BE IT FURTHER RESOLVED that the Board authorizes the transfer and appropriation of $51,800 from project account Designated Acquisitions – Measure WW Undesignated (CIP 229900WW00), utilizing funds from the Deer Valley allocation area, and $10,000 from project account Future Preliminary Acquisition Study – ECCCHC (CIP 230000LHCP), to project account Roddy Tour Way/Deer Valley Regional Park Acquisition (CIP 247600), to fund acquisition related expenses as shown on the attached Budget Change form; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director , seconded by Director , and adopted this 21st day of November, 2017 by the following vote:

FOR:
AGAINST:
ABSTAIN:
ABSENT:
Disclaimer: Boundary and property lines shown on this map do not represent a boundary or property line survey. The East Bay Regional Park District makes no representation as to the accuracy of said property lines (or any other lines), and no liability is assumed by reason of reliance thereon. Use of this map for other than its intended purpose requires the written consent of EBRPD.
EAST BAY REGIONAL PARK DISTRICT
BUDGET CHANGE FORM page 1 of 2

<table>
<thead>
<tr>
<th>NEW APPROPRIATIONS</th>
<th>BUDGET TRANSFERS</th>
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<td>Appropriate from General Fund</td>
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**DECREASE BUDGET ACCOUNT | AMOUNT | INCREASE BUDGET ACCOUNT | AMOUNT**

- **Account Name: Expense: Capital Project-Land Acquisition-District Wide-Land & Trails-Designated Acquisitions**  
  - **Account:** 333-7330-000-7010 / 229900WW00-100  
  - **AMOUNT:** $26,800  
- **Account Name: Expense: Capital-Land-Deer Valley-Roddy Trust Property-Measure WW, Deer Valley acquisition principal area-Administrative Costs**  
  - **Account:** 333-7330-119-7010 / 247600 WP19-100  
  - **AMOUNT:** $6,800

**INCREASE BUDGET ACCOUNT | AMOUNT**

- **Account Name: Expense: Capital-Land-Deer Valley-Roddy Trust Property-Measure WW, Deer Valley acquisition principal area-Option Deposit**  
  - **Account:** 333-7330-119-7010 / 247600 WP19-100  
  - **AMOUNT:** $20,000

**REASON FOR BUDGET CHANGE ENTRY:**

As being presented at the Board of Directors meeting on November 21, 2017 the General Manager recommends that the Board of Directors authorize the transfer and appropriation of $26,800 Measure WW Bond funds from the Deer Valley principal allocation area to augment the existing budget of $35,000. Additional funding will be used toward the option agreement and additional administrative costs related to the acquisition.

As approved at the Board of Directors Meeting on: Date: 11/21/2017
Board of Directors Resolution Number: 2017-11

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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS
EAST BAY REGIONAL PARK DISTRICT

Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

3. BOARD AND STAFF REPORTS

   a. Actions Taken By Other Jurisdictions Affecting the Park District

   City of Dublin – Iron Horse Trail Feasibility Study

   On November 7, 2017, the Dublin City Council endorsed, in a 4-0 vote, the Iron Horse Trail Feasibility Study. The study evaluated the feasibility of improving Iron Horse Trail access and circulation along the trail segment from just north of Dougherty Road crossing to the East Dublin/Pleasanton BART Station parking area in Pleasanton. As part of the study, the City Council provided design direction on a planned pedestrian bridge for the Iron Horse Regional Trail over Dublin Boulevard. The study was coordinated with the master planning of a 30-acre community park planned as part of The Boulevard development at the corner of Dublin Boulevard and Scarlett intersection. The park master plan allows for a future bridge foundation and approach ramps on the north side of Dublin Boulevard. The Iron Horse Regional Trail is a multi-use trail running between the cities of Concord and Pleasanton and is very popular with recreational and commuter users. The proposed Dublin Boulevard overcrossing bridge will increase the safety and accessibility of trail users.

   City of Oakland – Oak Knoll Mixed Use Community Plan Project

   On November 7, 2017, the Oakland City Council, in a 5-3 vote, approved a resolution to certify the Supplemental Environmental Impact Report, adopt the California Environmental Impact Act findings, and approve the re-development of the 187-acre former Oak Knoll Naval Hospital site. The proposed development includes 918 townhomes and houses, 72,000 square feet of retail property, 67 acres of open space, biking and walking trails, and restoration of Rifle Range Creek. The project site is just south of Keller Avenue across from Leona Canyon Regional Preserve. A City of Oakland Geologic Hazard Abatement District (GHAD) will manage the Rifle Range Creek corridor and all other open space parcels. In addition, the GHAD will also be responsible for maintenance of stormwater facilities and trails within the open space parcels. Under the conditions of approval for the project, public improvements such as roads, parks, bridges, trails, and creek improvements are front loaded into the earlier parts of Phase I and must be completed before development of subsequent phases. The District’s Master Plan includes a segment of the Knowland Park to Redwood Regional Trail through the project site.
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## Event Calendar
November - December 2017
Board Meeting Date: Nov. 21, 2017

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<tr>
<th>Date</th>
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<th>Event</th>
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<tr>
<td>Nov. 24 – Dec. 23</td>
<td>Daily</td>
<td>Nov. 24-26 12 – 8:30 p.m. Nov. 27 – Dec. 15, 4 – 8:30 p.m. Dec. 16 – 23 12 – 8:30 p.m.</td>
<td>Christmas at the Carousel</td>
<td>Tilden Regional Park</td>
<td>Tilden Park Merry-Go-Round Concession</td>
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<td>Dec.</td>
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<td>Tours daily Dec. 2-3, 9-10, 16-17 Open House Dec. 8, 5:30 – 8:30 p.m.</td>
<td>Christmas at the Patterson House</td>
<td>Ardenwood Historic Farm</td>
<td>City of Fremont</td>
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AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

4. GENERAL MANAGER’S COMMENTS

GM COMMENTS
Naturalist Virginia Delgado of Black Diamond Mines Regional Preserve received the Outstanding New Interpreter Award from the National Association of Interpretation at their National Conference on November 17.

OPERATIONS DIVISION
Interpretive and Recreation Services Department
Community Outreach
On September 21, staff hosted a table at the Healthy Living Festival at the Oakland Zoo, serving over 400 seniors from numerous Alameda County community organizations.

Cultural Services
On October 12, staff and Public Affairs Archives volunteers hosted a former Tilden and Anthony Chabot Nike Base commander, filming and recording his recollections.

Northwest Region
Coyote Hills: On October 1, the 24th Annual Gathering of the Ohlone Peoples took place with approximately 5,000 attendees, including 21 Ohlone presenters/exhibitors, and two cultural dance groups.

Crab Cove: On September 16, in collaboration with the City of Alameda, District staff hosted over 350 volunteers for the annual International Coastal Clean-up event at Crown State Memorial Beach and Encinal Beach.

Mobile Education: On October 7, staff kicked off the second year of the Adventure Crew/Richmond Rangers youth program in collaboration with community partner YES/Nature to Neighborhoods. Fifteen youth participated in teambuilding, hiking, and fishing activities at Miller Knox Regional Shoreline.

Outdoor Recreation: On September 16 and 17, staff co-hosted family camping at Ardenwood Historic Farm. Over 50 people participated in camp meals, a campfire, camping skills lessons, and interpretive activities.

Tilden Nature Area: On October 15, staff conducted a six-hour user survey of the nature area to help calibrate newly installed pedestrian counters. During this time 836 visitors entered the nature area, 86% had the primary goal of visiting the farm, 34% visited more than one feature (e.g. Farm, Environmental Education Center, Jewel Lake, trails), and 40% were regular park users.
Southeast Region

Ardenwood Historic Farm: On October 7 and 8, staff hosted the 32nd Annual Harvest Festival. Over 7,000 attendees enjoyed festivities such as corn harvesting, cider pressing, home-made ice cream, old-time music, corn husk dolls, face painting, magic shows, and treats from the country kitchen.

Big Break Visitor Center: On September 23, 30 and October 7, 14, staff hosted Metropolitan Water District’s Board of Directors State Water Project & Delta Tours with 145 attendees.

Black Diamond: On September 26, staff represented the District at Kaiser Permanente’s Fall Family Wellness Fair at the Concord Pavilion and spoke with approximately 310 attendees.

Community Services & Volunteers: On September 16, staff hosted the 33rd Annual California Coastal Cleanup Day at various Regional Parks throughout Alameda and Contra Costa counties. A total of 2,527 volunteers participated, collecting an estimated 15,975 pounds of trash and 4,325 pounds of recyclables with nearly 37.5 miles of shoreline cleaned.

Sunol: On September 16, staff hosted the Come to the Dark Side Night Hike in Sunol. Eighty-two visitors came out to explore the nighttime mysteries and experience the nocturnal world.

Park Operations Department

Delta Unit

Contra Costa Trails: The District and Civicorps are partnering on a transportation grant effort for Civicorps Crews to perform transit corridor improvements and maintenance. A work plan was drafted for many of the Regional Trails crews, which is a grant proposal requirement. Regional Trails could receive dedicated labor hours for projects that have long been deferred.

District-wide: On September 14 the Delta Unit Manager presented the E-Bike Pilot Program to the Pleasanton Recreation & Parks Commission. The City has specific exemptions to E-Bikes on City of Pleasanton maintained bike paths within their park system. The presentation was to clarify the Pilot Program would not interfere with the City’s established Ordinance.

Parkland Unit

Sibley: On September 27, park staff and the Creative Design Manager installed the first of a newly designed information panel at the Sibley Main Staging Area. The new panel includes a durable metal construction and modern design approved by the Board for use at new installations and was funded by a State Habitat Conservation Fund grant.

Shoreline Unit

Unit-wide: On September 16, all Shoreline Unit parks participated in the 33rd Annual California Coastal Cleanup Day volunteer events. Crown Beach had 320 volunteers, Hayward Shoreline had 97 participants, Martin Luther King had 415 volunteers, McLaughlin Eastshore State Park had approximately 1,000 volunteers who covered Emeryville, Berkeley, Albany, Point Isabel, and Point Pinole. The Dotson Family Marsh had 338 volunteers.

Lakes Unit

Del Valle: Reservations went live on October 9 for the new convenience camping cabins and it is anticipated this will be a popular option for campers. The first night of occupancy in the cabins was on October 19.
Lake Chabot: The East Bay Municipal Water District (EBMUD) dam seismic retrofit project is completed. A segment of the lake’s trail loop access was closed in early 2016 for the duration of the project and re-opened on October 6.

Maintenance and Skilled Trades Department
Contract Unit
Del Valle: The Del Valle Campground Convenience Camping Project was completed in September. Five park model cabins were installed and available for reservations.

Don Castro: A new kiosk was designed and built at the swim lagoon entrance and was reconfigured for improved Americans with Disabilities Act (ADA) access.

Public Safety: A new heating, ventilation, and air conditioning (HVAC) system was designed and installed in the radio server room. The old system did not meet the cooling needs for the temperature sensitive server room.

Sunol: The Visitor Center Old Green Barn was renovated. The exterior retains the rustic barn look, while keeping bats and rodents out. The interior remodel included new insulation, paint, drywall, new network and electrical connections, and HVAC system.

Fleet Unit
Unit-wide: Staff has identified and ordered 95% of the 2017 fleet replacements. The remaining 5% consists of specialty vehicles requiring additional build specifications such as one 10-wheel dump truck and one all-terrain vehicle (ATV) at the Botanic Garden. Botanic Garden staff is currently testing an all-electric GEM eM1400 model that would replace their gas-powered Mule.

North County
Pacheco: The equipment cranes passed annual inspection with no issues.

Tilden: A new air compressor was installed by Trades staff and passed Occupational Safety and Health Administration (OSHA) inspection.
AGENDA
REGULAR MEETING
BOARD OF DIRECTORS

EAST BAY REGIONAL PARK DISTRICT

Tuesday, November 21, 2017

D. BUSINESS BEFORE THE BOARD

6. BOARD COMMITTEE REPORTS
   a. Board Executive Committee (10/4/2017) (Lane)

   Present

   Board: Beverly Lane, Ayn Wieskamp, Dennis Waespi

   Staff: Robert Doyle, Ana Alvarez, Becky Pheng, Brian Holt, Julie Bondurant, Steve Castile, Lisa Baldinger, Michelle Julene, Matt Graul, Erich Pfuehler, Debra Auker

   Public: Jim Hanson, Beth Wurzbug, David Bigham

   Board Executive Committee Chair Beverly Lane called the meeting to order at 12:35 pm.

   I. Ushering a New Age for Parks in Face of Climate Change: Overview of Presentation Made at 2017 NRPA Conference

   Dr. Ana M. Alvarez, Deputy General Manager, presented this agenda item.

   Dr. Alvarez provided an abbreviated version of the NRPA Panel presentation that was presented in New Orleans, LA. The intent of this presentation was to galvanize, empower, and solicit support in understanding what the new role of parks and recreation agencies will be in terms of being a part of the solution on climate change. Dr. Alvarez presented a short video about the definition of climate change and how it works. People can be part of the solution and prevent pollution to the ozone layer by reducing and mitigating pollution in the air via carbon and climate science policy.

   Erich Pfuehler, Government Affairs Manager, talked about energy efficiency and climate policy. Mr. Pfuehler spoke of different politicians who supported climate change along with years of negative impact on the environment. Climate change has become a polarizing issue in politics, which means that people have been talking past each other rather than having a conversation.

   Dr. Alvarez noted that park agencies are challenged at the federal level and are becoming an afterthought. The Park District, however, is part of the solution. Higher temperature changes
are a direct effect of more frequent and intense wildfires. The parks are America’s natural infrastructure, but we need to capitalize and expand on this.

Brian Holt, Principal Planner, touched on how parks provide the public with constructive education. Mr. Holt provided a history of parks, mentioning the significance of the open space era. He stated that the Park District is now practicing the building of soil health for carbon sequestration and water retention in some of our parks.

Director Lane asked what reactions were received at the NRPA Conference. Dr. Alvarez responded that they had a good turnout and was surprised to hear that most attendees and agencies outside of California were not allowed to discuss climate change. Director Waespi, also attended the NRPA conference and presentation, noting that it was well received and helped the attendees become engaged and bold about the topic. Robert Doyle, General Manager, stated that government agencies were in denial of climate change at one time. Director Wieskamp stated that if you provide examples of how to save money, more people will relate, using the Shadow Cliffs solar panel project to illustrate her point. Director Lane asked what the Park District can do to promote soil health. Mr. Holt responded that the Park District is currently experimenting with compost around the grass lines and are watching to see the impacts on native plants. Mr. Doyle added that grazing was a controversial method of vegetation control in the past.

Recommendation: None, this is an informational item.

2. Land Use Plan Annual Work Program Update

Julie Bondurant, Principal Planner, presented this agenda item.

A land use plan (LUP) is the long-range plan for an entire park, which a land use plan amendment (LUPA) may be for a portion of the park. Planning staff is currently working on six (6) land use plans: Concord Hills Regional Park-LUP, Black Diamond Mines-LUPA, Miller/Knox Regional Shoreline-LUPA, Sibley-LUPA, Southern Las Trampas-LUPA, and Coyote Hills-LUPA. Ms. Bondurant gave an overview of the LUPs in progress. She provided an overview of the timeline for each of the LUP, highlighting key aspects of each plan. Director Lane asked how we can expedite the land transfer agreement process. Staff responded that these agreements are often very complex and involves multiple partners. Director Waespi expressed interest in EIR’s and inquired about the level of complexity or concern from the community. Mr. Doyle provided examples of complex projects and CEQA in defense of the elongated development process.

Recommendation: None, this is an informational item.

3. Miller/Knox Regional Shoreline Land Use Plan

Michelle Julene, Senior Planner, presented this agenda item.
Ms. Julene presented on the Miller/Knox Regional Shoreline Land Use Plan, which was initiated in 2013. She talked about the property acquisition history and discussed incorporating the Bray Oil property to create a comprehensive plan that will integrate all areas of the shoreline. The plan will serve as a framework to guide development decisions, park management strategies, and applications for grant funding. Ms. Julene mentioned the South End Conversion Project, which is a pilot project that will test different native grass species for turf replacement to save water. Currently, there are public access and improvement projects that are focused at Ferry Point and the lagoon. Mr. Doyle informed the Committee that a lawsuit was recently filed by the Park District against BNSF to remove the tracks.

Ms. Julene discussed the implementation of the Lagoon Enhancement Project touching on the cause of bad water, the feasibility study results, and its recommendations. The mutual suggestion was the selection of a perched lagoon, which would allow water to remain in the lagoon while cleansing by flushing water out with the natural movement of the tides. Mr. Doyle talked about the quarry residential area and the need to protect the Park District from future claims. He recommended entering into a deed restriction. Mr. Holt commented on the Terminal 1 project and that Park District staff will be meeting with the developer to address our concerns. Mr. Doyle emphasized the need for a deed restriction for future buildings. Ms. Julene talked about the EIR process and the public meeting. It was well attended by the public with both Director Dotson and Director Rosario in attendance. The key areas were maintenance practices, historic building preservation, and demolition. Staff is considering all public comments, including but not limited to, protection of native habitat, support of the Lagoon Enhancement Project, and dog restrictions.

Director Waespi expressed support of public access improvements, commenting on the removal of the Bay Shoreline railroad tracks. He would like to know how long the track runs and suggested the creation of a trail by putting something over them. Ms. Julene stated that the Bay Trail guidelines must be followed when dealing with the tracks and reassured that aesthetic views will not be affected. She also mentioned that the tracks will be repurposed. Mr. Doyle expressed the apprehensions of keeping the track, which are old and could pose a risk hazard. Director Waespi addressed the Ferry Point parking size. Ms. Julene responded that parking is being proposed along Doorman Drive in an area where people are currently parking; it needs to be more organized. Director Lane asked if the Ramblers Club House will stay or if the Park District will purchase it. Mr. Doyle replied that this is a topic to be discussed in Closed Session, but the Park District has been talking about it for decades. Director Lane inquired about the name of Bray Oil property, possibly removing the word “Oil”. Mr. Doyle encouraged staff to include more information about the Park District’s history in the plan. Most of the property in the area was proposed for industrialization. The Park District got involved to restore this area, and it should be acknowledged in the plan.

Recommendation: None, this is an informational item.

4. **Resilient by Design Challenge**

Brian Holt, Principal Planner, presented this agenda.
Mr. Holt introduced the Resilient by Design Challenge, its process, and the Park District’s involvement. The challenge is based on sea level forecasts and the value of destruction to structures due to flooding. For the Park District, this means looking at 55 miles of shorelines, watersheds and drainage, and determining how we can provide adaptive solutions to these properties while protecting shoreline and natural habitat. This is a year-long challenge with 10 disciplinary teams. Each team receives a quarter of a million dollars for their design process. Alameda and Contra Costa County sites were nominated. There will be different assignments based on various levels of focus. The design opportunities will be presented in November. The Bridgeyard Building is being considered a venue for this event. Director Lane inquired about the cost for private events at the Bridgeyard Building and expressed her support for the project. Director Wieskamp suggested holding a charity event to publicize the space.

Recommendation: None, this is an informational item.

5. Open Forum for Public Comments

None.

6. Board Committee Comments

Director Waespi asked if EBMUD will open the Loop Trail. Steve Castile, Chief of Park Operations, responded that it is a possibility depending on the amount of needed maintenance; public announcement will follow. Director Lane attended the Del Valle Dam celebration, along with Zone 7, and the Director of Wetlands & Water Resources. She is interested in budgeting for an arborist to establish a walnut grove. Mr. Castile noted that they are currently pruning trees at Ardenwood and will begin an irrigation system soon for the Borel property. Walnut tree species are being ordered. Director Lane requested that staff provide her with additional information as it becomes available.

There being no further business, Director Beverly Lane declared the meeting adjourned at 4:00 pm.

Respectfully submitted,

Becky K. Pheng
D. BUSINESS BEFORE THE BOARD

6. BOARD COMMITTEE REPORTS

b. Workforce Diversity Committee (10/12/2017) (Rosario)

Attendees:
Board: Director Di Rosario, Director Whitney Dotson
Staff: Susan Gonzales, Erika Corral, Eri Glans-Suzuki, Philip Coffin, Katy Hornbeck, Cole Sanchez

Director Rosario called the meeting to order at 1:30 p.m.

DISCUSSION OF WORKFORCE DIVERSITY REPORTS

Mr. Coffin informed the group that AFSCME Local 2428 surveyed its membership; 70% to 80% of respondents felt the Park District should reflect Alameda and Contra Costa counties. Susan Gonzales, Interim Human Resources Manager stated that the Park District agrees, and gave a brief history on the hiring concerns of the 1970s, and the actions that brought about the Workforce Diversity Committee.

Ms. Gonzales reviewed the annual diversity reports provided to the committee members in advance and explained they are based on fiscal year from July 1, 2016 through June 30, 2017 to coincide with requisite federal reporting to the Equal Employment Opportunity Commission (EEOC) in periods ending in odd years. Ms. Gonzales began with the amount of regular status new hires the Park District had this fiscal year. The group reviewed the narrative report summarizing key statistics of new hires, promotions, upward mobility, and turnover during the reporting period. She acknowledged that temporary and seasonal employees can be the gateway to a more diverse employee population.

Ms. Hornbeck mentioned that employee demographics do not match the census numbers for the two counties. Ms. Corral discussed the changes to The Employer Information Report that is submitted to the EEOC. The changes include new race and ethnicity categories (EEO-4 Report). Currently new employees are able to select from the new categories, while existing employees might still be reported in older categories.
Ms. Hornbeck stated the employee demographics in the report do not present a holistic view of Park District diversity as it does not capture sexual orientation, religion, etc. She asked if there was a way to capture that data. Ms. Gonzales responded that the collection of such information could not be offensive or invasive with Director Rosario stating that a survey might be necessary to determine if AFSCME members were comfortable with the collection of such data. Ms. Gonzales further explained that HR has taken steps to be more inclusive, for example the rewriting of reports to show preferred names instead of legal names. Another fairly significant change is that HR is pulling the Preventing Harassment section out of the Personnel Administrative Manual to create a new policy which allows for easier updating, and will include new protected classes as well as address bullying in the workplace.

Ms. Hornbeck felt employees needed cultural awareness training, something beyond the “How Not to Get Sued” type of trainings. Mr. Coffin mentioned that Community Outreach Coordinator Jaimee Rizzotti organized a cultural training that was helpful and provocative. Perhaps that training could be used as a model, and asked if training like that could be mandated, perhaps with smaller groups for real engagement.

Director Rosario recently went to an event where 99% of attendees were people of color. He stated everyone felt safe, and asked how the Park District could get to that place. He stated the Park District’s Workforce Diversity report is just numbers; he is interested in actions for improving.

Mr. Sanchez spoke of employees who might feel silenced and face isolation. He hopes for a method to provide peer support.

Mr. Coffin questioned what work life was like for the 43 black males working for the Park District. He asked if the report could give diversity numbers broken down further, perhaps by department. Ms. Corral confirmed that drilling down further was possible.

Director Rosario stated that black employees know which parks are better locations to work, and will try to steer each other. The Park District must break that culture somehow. Fire and Safety positions are a concern as well, if the diversity numbers are not there. Too often people of color are not given a break for past mistakes. People should be forgiven for their past.

Director Rosario also stated that only accepting electronic applications is a major barrier. Ms. Glans-Suzuki acknowledged people have contacted her directly when they have problems with the online application system. Ms. Corral explained when the Park District moved to electronic applications, it worked with Information Services to install a computer in the lobby. If an applicant has no other way of accessing the internet, they can still come to use the lobby computer. HR staff have come down to the lobby and assisted individuals over the phone if they had difficulties navigating the online process.

Ms. Hornbeck stated there are people working with AWP Supervisor Ross Mitchell who cannot apply because they cannot meet the minimum qualifications. The group spent some time discussing what items need to be required on certain classifications, like the certain blend of education and experience. Ms. Gonzales confirmed that the driver license requirement needs review, but gave the recent example of adjusting the job description for Heavy Equipment
Operator. It previously required a Class A license at the time of hire; it must now be obtained by the end of probation.

Mr. Coffin felt that all job descriptions need to be examined for appropriate minimum qualifications and barriers. Ms. Gonzales reminded the group of the upcoming compensation survey which will involve job description reviews, and confirmed the study will also look at seasonal classifications.

Mr. Coffin was surprised to see the decrease in the number of new hires coming from temporary and seasonals, especially when the Park District invests so much in them. Ms. Gonzales acknowledged the number was unusually low, and would like to think of it as a one-time anomaly. She further acknowledged all the work being done with the Youth Employment events and job fair outreach.

Ms. Corral explained the Park District also uses two vendors who have large online presence to inform people of open recruitments using Twitter, Facebook, LinkedIn, etc. Director Rosario felt the Park District couldn’t rely on just internet presence. Ms. Corral clarified the external online presence is just an additional tool. She presented statistics from 2016 and 2017 applications which show that approximately 31% heard of the recruitment from the Park District’s website, 10% heard about it from an employee, and 13% heard about it from a friend or relative. People are aware about the Park District as an employer and feel connected enough to want to work here. The group was also happy to see that the applicant pool was fairly diverse. The concern was then raised that if the applicant pool is diverse, the hiring numbers should reflect that same diversity.

Director Rosario stated he would like to have a more informal meeting again with the new Chief Human Resources Officer Kip Walsh. He is also open to having this committee meet more than once a year, as well as having it be more action oriented. Director Rosario mentioned one possible action would be to review minimum qualifications, for example, the Park Ranger II requires three years of experience, which can be hard for some people. Ms. Gonzales stated that the Park District proposed dropping the requirement to two years when the Park Services Attendant position was brought back, and AFSCME opposed the change. The group agreed a review of the Park Ranger II experience requirement might be necessary. Ms. Glans-Suzuki suggested hiring at the Park Ranger I level again. Director Rosario agreed that a more entry level position was necessary. Mr. Sanchez stated that the Park Services Attendant classification is not a stepping stone to Park Ranger II. Current Park Services Attendants with a more supportive crew will have better opportunity for growth and training.

Ms. Hornbeck stated that the Park District is losing qualified temporary and seasonal employees because not all departments have clear pipelines into regular positions. For example, the Interpretive Student Aides have a big jump to qualifying for Naturalist Aide positions. Mr. Coffin stated his department has repeatedly asked for funding for a Recreation Assistant to help bridge that gap. Ms. Gonzales acknowledged the classification still exists, there is just no current funding for an FTE.

Ms. Hornbeck would also like to see more details regarding the voluntary resignations like gender, race/ethnicity, department, as well as the list of EEOC job category definitions. She stated she is
working on the Women in Leadership series and is finding it hard to invite speakers because the Park District does not have many women in leadership roles.

Mr. Coffin asked about gender neutral bathrooms. Director Rosario shared that field staff and staging area bathrooms should be gender neutral. Mr. Sanchez stated gender neutral areas are important as there are some locker room and bathroom areas that might be difficult for non-gender conforming employees. Training might be necessary. Ms. Glans-Suzuki mentioned some cities are even passing ordinances requiring all public facilities be gender neutral.

Mr. Coffin mentioned that with an increasingly antagonistic federal administration, it would be nice to have signs at facilities that would acknowledge the Park District is welcoming of all visitors, perhaps that would require some help from Public Affairs. Ms. Corral added that the City of Hayward was resurrecting their “No Room for Racism” signs and was seeing them around town. Director Dotson stated he agreed with everything shared and with the suggestions on how to improve Park District diversity.

Ms. Hornbeck felt maybe the committee could include Public Safety or more people in general. She acknowledged HR cannot solve diversity issues alone, it must be a group effort.

Mr. Sanchez wanted to add that the discussion of preferred names vs. legal names is very meaningful and the community will take notice of Park District efforts to be more inclusive.

Director Rosario felt this meeting was a great step in the right direction and was excited to see a more action oriented committee.

Ms. Gonzales confirmed she would schedule the informal meeting once the new Chief Human Resources Officer started.

ADJOURNMENT

There being no further committee business at this time, Director Rosario adjourned the meeting at 3:00 p.m.
D. **B**USINESS BEFORE THE **B**OARD

6. **C**OMMITTEE **R**EPORTS

   c. Finance Committee Minutes and Recommended Actions from the Meeting of October 25, 2017 (Wieskamp)

**Attendees**

**Board:** Directors Ayn Wieskamp, Whitney Dotson and Colin Coffey

**Staff:** Ana Alvarez, Debra Auker, Deborah Spaulding, Michelle Strawson O'Hara, Kim Balingit, Pam Burnor, David Sumner, Connie Swisher, Meadow D'Arcy, Eri Suzuki, Carol Victor, Ren Bates, Jim O'Connor, Ruby Tumber

**Speakers:** KNN - David Brodsky and Nedko Nedev

**Jones Hall - Katie Dobson**

**Public:** Rick Rickard

Committee Chair Ayn Wieskamp began the meeting at 12:32 PM with the introduction of Committee members.

**Agenda Item No. 1**

**Review Draft Documents including Resolution Authorizing the Issuance of Measure WW Series 2017A Bonds in the Principal Amount of $80 million and the Refunding of $50.41 million of Measure WW Series 2009 Bonds**

Assistant Finance Officer Deborah Spaulding advised that the District is proceeding with steps to issue the next series of bonds under the District’s Measure WW authority. In 2008, voters of Alameda and Contra Costa counties approved Measure WW, authorizing the District to issue up to $500 million in general obligation bonds for capital acquisitions and development. The first two bond series from 2009 and 2013, totaling $160 million, have been entirely committed, and additional funds are needed before the end of 2017.

AFO Spaulding reported that the District intends to issue new money bonds in the principal amount of $80 million to provide sufficient funding to cover all appropriations of WW funding for the next three years. The District will also be advance refunding $50.41 million of its Measure
WW 2009A bonds, to achieve savings in debt service costs which will be passed on to the taxpayers of Alameda and Contra Costa counties through lower tax rates. Through this advance refunding, gross debt service is projected to be reduced by approximately $7.7 million. This anticipated savings is well above the 5% minimum set forth in the District’s Debt Policy.

AFO Spaulding continued to report that the District for the first time will be issuing a portion of its proceeds as “Certified Green Bonds.” The Green Bond designation means the proceeds can only be used on projects that are benefiting the environment. The District has worked with its financial advisors to develop a Preliminary Green Bond Framework that relates the District’s projects to the existing International Capital Market Association’s accepted “Green Bond Principals,” as well as other existing market standards.

AFO Spaulding introduced David Brodsly and Nedko Nedev from KNN Public Finance, the District’s primary financial advisors on the issuance, along with Katie Dobson from Jones Hall, the District’s bond and disclosure counsel.

AFO Spaulding reviewed the documents provided to the committee members, which are necessary to effect issuance of the Series 2017A bonds and the Refunding Bonds:
- Resolution Authorizing Issuance and Sale of Bonds
- Preliminary Framework for Green Bonds
- Preliminary Official Statement
- Fiscal Agent Agreement
- Official Notice of Sale.

KNN David Brodsly gave a brief history and overview of “Green Bonds.”

Committee member Coffey asked if buildings are outside the zone of green bond activities. Mr. Brodsly advised that the District’s Green Bond Framework does not include buildings as an eligible green bond activity at this time.

Committee member Coffey asked the cost for green bond verification. Mr. Brodsly responded that the cost of $10,000 is paid out of the proceeds.

Next steps:
10/26/17 - meeting with investment rating agencies, Moody’s and Standard & Poors
11/07/17 - Board review and approval of financing documents
11/08/17 - Preliminary Official Statement published after approval by the Board
Week of 11/13/17 - Competitive bond sale, subject to market conditions

Recommendation: Motioned by Colin Coffey and seconded by Whitney Dotson that the Finance Committee recommends to the full Board of Directors approval to proceed with issuance of Series 2017A Measure WW Debt and the Refunding of a portion of Measure WW Series 2009 Bonds. Motion Approved.
**Agenda Item No. 2**  
2017 Beacon Economics-Property Tax Forecast

Assistant Finance Officer Spaulding presented a report to the Committee from Beacon Economics covering the 2017/2018 and future property tax forecast and implications for the District’s 2018 and future budgets.

Property tax revenues constitute approximately 91% of the District’s General Fund revenues. To ensure that the District’s budget is as accurate as possible, each year the District contracts with Beacon Economics to provide a forecast of changes to assessed valuation of property within the District, which then enables the District to project the changes to property tax revenues the District can expect to receive in future years. Highlights from the Beacon Economics report included:

- U.S. Economy will continue to grow at a moderate pace.
- California’s growth will continue to grow but at slightly slower pace due to home affordability.
- California unemployment hit a 16 year low in 2017.
- Current outlook for the East Bay economy remains strong and positive.
- Alameda County’s growth of 6.3% in assessed valuation is projected in Fiscal Year 2017/2018.
- Contra Costa County’s growth of 7.2% in assessed valuation is projected for Fiscal Year 2017/2018.
- The District will experience steady growth for the next five years ending at 3.5% for long term property tax revenue projections.

Committee member Coffey asked if staff is satisfied with Beacon’s performance. Assistant Finance Officer Spaulding assured the Committee that staff is satisfied, however, staff recently contracted with HdL to do the same evaluation for a one-year term, in order to compare the two forecasts.

**Recommendation:** This is an informational item only.

**Agenda Item No. 3**  
2018 Proposed General Fund Budget

Budget Manager Pam Burnor presented a review on the status of the 2018 budget process and provided an overview of the 2018 Proposed General Fund Budget. The 2018 Proposed General Fund Budget is balanced with approximately $147.1 million in budgeted revenue and appropriations (7.9% increase from 2017).

2018 Proposed General Fund Revenue Budget as Compared to 2017 Adopted Budget:

- 2018 property tax budgeted revenue is $9.1 million higher than 2017 budgeted revenue, a 7.4% increase.
• Other General Fund revenue sources increased $1.7 million, the majority due to increased interest and investment revenues.
• 2018 General Fund transfers in are budgeted at $6,000.

2018 Proposed General Fund Appropriation as Compared to the 2017 Adopted Appropriations:
• **Personnel:** 2018 salary and benefits are approximately 9.2% above the 2017 budgeted amount, the increase is due to: 1) additional 21.72 FTE’s (full time employees), and 2) cost of living allowance (COLA) and benefit changes resulting from the newly adopted AFSCME contract and existing Police Association agreement.
• **Supplies:** The Supplies budget decreased 9.2%; a $600K one-time addition for rolling stock for 2018 is posted in the capital equipment category.
• **Services:** Services budget increased .03%, the slight increase is due to the shifting of line item budgets from the General Fund to ongoing projecting funding.
• **Capital Equipment:** Capital equipment increased 32%, and includes funding for nine additional vehicles.

2018 General Fund Transfers Out to Other Funds
Annual transfers out to projects and debt service are approximately $14.4 million, a $2.6 million increase over 2017, which includes the following items:
• Chabot Gun Club environmental clean-up at $1 million
• Major Infrastructure Renovation and Replacement Fund at $4.4 million
• Livermore Area Recreation & Park District for Sycamore Grove Trail Paving at $300,000
• Black Diamond Mine Improvements at $130,000
• LARPD future acquisitions at $100,200

Budget Manager Burnor concluded her report by identifying the next steps in the budget process:
- Nov 17 Proposed Budget delivered to all Board of Directors & Board Finance Committee
- Nov 20 Proposed Budget presented to the Board Finance Committee
- Nov 27 Proposed Budget presented to the Park Advisory Committee
- Dec 5 Introduction of Proposed Budget to the Board of Directors – first public hearing
- Dec 19 Adoption of Proposed Budget by the Board of Directors – second public hearing.

Committee member Coffey inquired about pipeline staffing for Dumbarton Quarry campground and Gateway Regional Shoreline, and whether a determination had been made regarding the operation of the campground. Assistant General Manager Auker stated that the pipeline positions allocated for Dumbarton Quarry are for Public Safety staff only, and that campground staffing would be part of a 2019 budget request.

AFSCME 2428 Union President Eri Suzuki cited the Union contract which requires the Union to receive budget information 21 days preceding Board meetings. Suzuki stated that the Union’s current concerns is the inequity in upgrading Confidential positions that have the same job descriptions as Union positions. Suzuki requested that information regarding this change be provided to the Union in advance of the December 5th Board meeting. She noted that the Union appreciated some of the other changes proposed in the 2018 Budget, including upgrades to Union
positions and increased transparency about the budget process that will be provided through District-wide Budget presentations for staff.

Recommendation: None, this is an information item only.

**Agenda Item No. 4**
**Job Order Contracting Program Status Update**

Capital Program Manager Ren Bates reported on the status of the Job Ordering Contracting Program (JOC) approved by the Board in November 2015. In June 2016, the Board of Directors awarded six separate $1 million job order contracts with three different contractors. Currently 7 job orders are in various state of progress. The Finance Committee received handouts describing all projects and the contractors associated with each.

Capital Program Manager Bates reviewed the job order list, explaining each job contract and advising that eighteen of the projects have been completed.

Capital Program Manager Bates concluded his presentation by stating that the JOC program is working well, is a beneficial tool to the District, and has generated considerable time saving and reduced contracting costs. Mr. Bates advised Committee that staff is going out to bid on 6 new contracts as the current round of Job Order Contracts is winding down with terms ending and the capacities of contracts approaching maximums.

Recommendation: None, this is an information item only.

**Agenda Item No. 5**
**Open Forum for Public Comment**

No public comment.

**Agenda Item No. 6**
**Committee Comments**

Committee Chair, Ayn Wieskamp adjourned the meeting at 1:50 p.m.

Next meeting is November 20, 2017.
Regional parks offer green outdoor alternatives to Black Friday

By Marta Yamamoto | Correspondent
November 15, 2017 at 7:53 am

The East Bay Regional Park District and REI will again make formidable partners as they team for the third year to urge the Bay Area to “Opt Outside” the day after Thanksgiving, turning Friday, Nov. 24, from Black to Green.

Entrance fees and fees for parking, dogs, horses, boat launching and fishing for all East Bay Regional parks will be free, in an attempt to switch people’s mindset from malls to parks. For its part, REI will close all 151 stores and pay its 12,000 employees to #OptOutside with family, friends or on their own on Black Friday.

REI began the get-outdoors movement in 2015, and in the last two years, more than 700 organizations and nearly 8 million people have participated.

The park district hopes this will encourage people to visit one of its 73 regional parks and 121,000 acres of open space.

“The park district is happy to join the Opt Outside movement encouraging people to visit parks and spend quality time with their family; it’s a great way to encourage the public to get out into nature and participate in a healthy activity instead of shopping,” said Dave Mason, EBRPD public information supervisor. “Studies show getting outside into nature improves health and decreases stress levels.”
REI couldn’t agree more and not completely satisfied with last year’s platform, decided it wanted to do more, to offer inspiration and practical tools for capturing and organizing the outdoor experience, making it accessible in a whole new way.

This year #OptOutside enthusiasts will be able to tap into a living record of this new tradition, with REI’s new experiential search engine, REI.com/opt-outside, which allows users to explore by images, hashtags, locations or activities from around the community and the country.

One click will provide information on events, trails and activities about thousands of places, along with tailor-made advice. Clicking on the image of a hiker will provide the name of the featured trail, difficulty, trailhead directions, recent hiker reviews and expert advice from REI. Easy peasy, and you’re ready to go. Each day REI will update the site with new, inspirational stories.

Locally, EBRPD has naturalist-led activities and hiking ideas.

Crab Cove Visitor Center, in Alameda, will offer Post-Thanksgiving Holiday Fun with nature-themed activities and craft making, and wildlife-viewing all day. Details: www.ebparks.org/parks/vc/crab_cove, 510-544-3187.

In Fremont, Ardenwood Historic Farm’s activities will center around the return of the monarchs, with a naturalist-led trek to their special place and other butterfly-related activities, including making a colorful caterpillar to take home. Later, animal-feeding fun will round out the day. Details: www.ebparks.org/parks/ardenwood, 510-544-2797.

Oakland’s Redwood Regional Park hikers will offer a 2.5-mile Burn the Turkey Hike along the steep, forested slopes of West Ridge, Tres Sendes and Steam Trails, burning calories and feeding the soul, or self-explore the 2-mile out-and-back, paved Stream Trail through redwood forest and along Redwood Creek, a great trek for young kids on bikes. Details: www.ebparks.org/parks/redwood, 510-544-3187.

A more challenging Redwood Park option is a three-hour hike on the French Trail sponsored by 52 Hike Challenge AND 510 Hikers, described as good for beginner and intermediate hikers, escaping Black Friday madness and tuning into nature.

Mason also recommends the Nimitz Way Trail, through Tilden and Wildcat Canyon regional parks, another all-weather paved trail for walkers, runners and cyclists, great for viewing raptors, hawks and views of San Francisco Bay and Mt. Diablo; Camp Ohlone Trail in Sunol Regional Wilderness, along a windy, shallow creek, leading to Little Yosemite; and Bayview Trail in Coyote Hills Regional Park, a paved loop trail with scenic views of San Francisco Bay and the peninsula hills to the west.
REI Bay Area market coordinator Amber Miksza offers two of her favorites hikes as inspiration. Bay View Trail in Point Pinole Regional Shoreline can please the whole family, combining a short hike, a fishing pier and views out to Mt. Tamalpais. Another idea is to add a ferry ride out to Angel Island State Park, and climb to Mt. Livermore, the highest part of the island with 360-degree views of the Bay.

Whether visiting old favorites or exploring new ground, both EBRPD and REI encourage all to pull out a backpack, comfortable shoes, a water bottle and some snacks and head outside on Nov. 24, to connect with nature and spend quality time with family and friends.

All East Bay Regional Park District locations will be participating. Entrance fees at the District’s Ardenwood Historic Farm will also be waived. Fees will be waved for park entrance, parking, dogs, horses, boat launching, and fishing. However, fees for state fishing licenses and watercraft inspection, and concessionaires will still be in effect, including Tilden’s Merry-Go-Round and Redwood Valley Railway Train.

Courtesy Scott Kessler.
Pete and Debbie Duringer announce plans to Opt Outside at a recent work day for the Bay Area Ridge Trail, between the steam trains and Fish Ranch Road.
Sunday getaway to Vargas Plateau Regional Park

By Tom Stienstra
November 12, 2017

What you’ll see: Vargas Plateau Regional Park in southern Alameda County is one Bay Area park many have never been to and possibly never heard of. After a lawsuit was settled this year, it finally reopened to the public. The recent cooler weather makes it a stellar destination with easy hikes, a payoff view and a good chance for raptor sightings.

Location: Vargas Plateau is in the Fremont hills, overlooking Niles Canyon and the South Bay.

Hiking: From the parking area, take the Golden Eagle Trail 0.7 of a mile to a fork on the right with the Upper Ranch Trail. Turn right and walk 0.3 of a mile to a junction with the Upper Ranch Loop. Turn left and go 0.2 of a mile to the park’s best hilltop lookout. You can see across the foothills to
Mission Peak and beyond to the South Bay. You can then complete the loop, making it a 3.9-mile round trip, easy, fun and gorgeous.

MORE FROM SUNDAY DRIVE

Sunday getaway to Shadow Cliffs Lake in Pleasanton

Sunday getaway to Kirby Cove in Marin Headlands

Other destinations: Cliff Trail is located on a bluff above Fremont and the entrance to Niles Canyon. The park also has a series of tiny ponds good for bird-watching, and, in ravines, three hidden creeks that come to life in winter.

Raptors: Like many of the parks in this region, the hills are loaded with ground squirrels. That brings in migratory golden eagles in the late fall and winter, and helps support resident populations of hawks and falcons.

Cost: Parking and access are free.

Map/brochure: Maps are in a box at the trailhead; an interactive topographical map (can enlarge for detail) can be found at www.ebparks.org/parks/vargas.
**Dogs, bikes:** Dogs, mountain bikes and horses are permitted.

**Greenbelt:** With Vargas Plateau and Garin parks, 15,000 acres of parkland are established between Hayward and Pleasanton. And from Del Valle Regional Park to the Sunol Regional Wilderness, there are 23,000 contiguous acres of parkland from roughly Livermore to Fremont/Mission Peak.

**Delayed launch:** After the East Bay Regional Park District purchased Vargas Plateau, it took 23 years to open it as a park, which then closed because of a lawsuit. After another year, the access road was widened, a turnaround was improved on Morrison Canyon Road, the lawsuit was settled, and the park reopened this year.

**Contacts:** Vargas Plateau Regional Park, (510) 544-2268; East Bay Regional Parks District, (888) 327-2757, www.ebparks.org.

**How to get there GPS:** 2536 Morrison Canyon Road, Fremont.

**From San Francisco:** Take the Bay Bridge east (stay right) to the split and Interstate 580. Bear right on I-580 east and drive 26 miles to Exit 44B and Interstate 680 south. Take that exit 0.3 of a mile to I-680 south and drive 12.2 miles to Exit 18 for Vargas Road. Take that exit 0.3 of a mile to Vargas Road. Turn left and drive 1.6 miles to Morrison Canyon Road. Turn right and drive 0.3 of a mile to the park entrance on the left (space for about 25 vehicles).

**Distances:** 7 miles from Fremont, 15 miles from Dublin, 20 miles from San Jose, 32 miles from Walnut Creek, 33 miles from San Mateo, 48 miles from San Francisco, 58 miles from San Rafael.

— Tom Stienstra
As Thanksgiving approaches, with its sedentary schedule of turkey and television football games, mark your calendar for 10 a.m. to noon Nov. 24.

That’s when naturalist Susan Ramos will lead a “Burn the Turkey” hike at Redwood Regional Park in Oakland. It’s a 2½-mile walk through the trees on the park’s West Ridge, Tres Sendas and Stream Trails, intended to help you lose some calories while enjoying the beauties of nature. Meet Susan at the park’s Skyline Gate, which is on Skyline Boulevard in Oakland, a bit south of the intersection with Shepard Canyon Road. Heavy rain would cancel the hike. For information, call 510-544-3187.

Or you can drop by Crab Cove Visitor Center at Crown Beach in Alameda. There will be nature-themed activities from 10 a.m. to 4 p.m. Nov. 24. The center is at the end of McKay Avenue off Alameda’s Central Avenue. Call 510-544-3187.

And down at Coyote Hills Regional Park in Fremont, “Green Friday Family Fun” is planned from 10:30 a.m. to 3:30 p.m. Nov. 24 at the park visitor center. Help the naturalists create a special “Tree of Thanks” exhibit and make a tree-themed ornament to take home. Parental participation is required. Coyote Hills is at the end of Patterson Ranch Road off Paseo Padre Parkway. Call 510-544-3220 for information.

And what’s more, in partnership with Recreational Equipment Inc., the East Bay Regional Park District is declaring the day after Thanksgiving to be “Opt Out” Friday, encouraging people to get outdoors instead of shopping. On that day, entry to the regional parks is free for all active and retired military personnel.
Berkeley: Before Thanksgiving, several informative programs are planned at Tilden Nature Area near Berkeley. “Mushroom Blooms” is from 2 to 3 p.m. Nov. 18 with interpretive student aide Laura Graham. Learn about the fungi that the rainy season will bring and craft your own mushroom specimen.

Then from 1 to 2 p.m. Nov. 19, the topic is “Where does our food come from?” with interpretive student aide Brianna Contaxis-Tucker. Find out how much energy is required to get your favorite foods from farm to table. Both programs meet at Tilden’s Environmental Education Center, which is at the north end of Central Park Drive. Call 510-544-2233 for information.

Speaking of mushrooms, a word of caution. Many varieties grow in the regional parks. Some of them are deadly poisonous. Unless you really know what you are doing, collecting wild mushrooms can be very dangerous. Also, gathering any plants or animals in the parks is prohibited by district ordinances. The safest place to obtain mushrooms is your supermarket produce counter.

Point Richmond: Birds other than turkeys are the focus of a series of Monday bird-watching walks led by naturalist Anthony Fisher. There’s one from 9 a.m. to noon Nov. 20 at Miller-Knox Regional Shoreline in Point Richmond. All levels of expertise are welcome. Meet Anthony at the park’s first entrance after the tunnel on Dornan Drive. Call 510-544-2233.

Antioch: At Black Diamond Mines Regional Preserve in Antioch, guided tours of the Underground Mining Museum are offered at various times on weekends through the end of November. For safety reasons, children must be 7 or older and accompanied by an adult.

The mining museum is closed from December through February; it reopens the first weekend in March. Registration is required for the tours, and there is a fee. For information, call the park district reservation department at 888-327-2757, option 2.

Oakley: Scatology and recycling are on the agenda at Big Break Regional Shoreline in Oakley. Scatology is from 9 to 11 a.m. Nov. 18, with naturalist Cat Taylor. Find out which animals are around by signs they’ve left behind. Recycling is from 2 to 3 p.m. on the same day. Learn new ways to reuse common household items. Big Break is at 69 Big Break Road off Oakley’s Main Street. Call 888-327-2757, ext. 3050.

Online: There are lots of other programs on tap in the regional parks. Check them out at www.ebparks.org. And by all means make time to explore your regional parks. This is a great time of year to do so, when the air is fresh and the hills are starting to turn green again.

Ned MacKay writes a regular column about East Bay Regional Park District sites and activities. Email him at nedmackay@comcast.net.
Richmond bolstering storm drain at Wildcat Canyon Park entry

CHRIS TREADWAY Richmond is doing storm drain work to stabilize the roadway leading to the Rifle Range Road entrance to Wildcat Canyon Regional Park.

By Rick Radin | Correspondent
PUBLISHED: November 7, 2017 at 7:33 am | UPDATED: November 7, 2017 at 8:01 am

RICHMOND — The city is making repairs to the storm drain system near the Rifle Range Road entrance to Wildcat Canyon Regional Park that will direct water away from a section of the trail that was closed by a landslide in March of last year.

The storm drain repairs are preliminary to an East Bay Regional Park District project to restore the trail and reopen the entrance to the park off of Rifle Range Road.

The area where the trail outage occurred is adjacent to the Villa Mira Vista condominium development on Vista Heights Road.

CHRIS TREADWAY

Work on repairing the Rifle Range Road entrance to Wildcat Canyon is expected to take about a year to complete.
“We’re still consulting engineers about a long-term solution,” said Dave Mason, public affairs supervisor for the park district. “There’s a long history of landslides at this site that makes the repairs more challenging.”

Hikers can continue to access Wildcat Canyon from the west through Tilden Park or via the park entrance and Alvarado staging area at the eastern end of McBryde Avenue.

The landslide has also blocked one access point into Wildcat Canyon for the El Cerrito Fire Department, which serves the park, Battalion Chief Michael Tigoni said last year, but fire crews can also get into the park from the Tilden and McBryde entrances.

“We would only use (the fire trail) if we had to get right down into that area,” Tigoni said. “It is a steep hill, very narrow and not easy access. It’s not a road we use all the time.”
Initial GBA assigned to East Bay Regional Park District green bonds

New York, November 06, 2017 -- Moody's Investors Service has today assigned a Green Bond Assessment (GBA) of GB1 (Excellent) to East Bay Regional Park District's (EBRPD, Aaa No outlook) approximately $30 million General Obligation Bonds, Series 2017A-2 (Election of 2008) (Green Bonds) and approximately $20 million 2017B-2 General Obligation Refunding Bonds (Green Bonds). The Series 2017A-2 and Series 2017B-2 bonds will have final maturities in September 2037 and August 2029, respectively. The transaction is expected to price the week of November 13 and close the week of December 4.

Issued by EBRPD, a park district encompassing 1,745 square miles on the eastern side of San Francisco Bay, the two series of green bonds will finance and refinance a series of projects aligned with the district's adopted green bond framework and the Green Bond Principles (GBP). Green bond proceeds will fund mostly land acquisition, as well as trail development, habitat protection and sea level rise mitigation projects.

"The GB1 assessment is supported by all bond proceeds going to eligible green projects under four separate categories of the Green Bond Principles," Analyst Matthew Kuchtyak said. "The district's strong guidelines around project selection, disclosure and proceeds management ensure that green bond proceeds will go to eligible green projects as intended."

ASSESSMENT RATIONALE

Since its formation in 1934, East Bay Regional Park District's primary mission has been to preserve and protect wild lands and natural resources. In addition to receiving property tax funds to support its mission, the district also has received voter approval for two general obligation bond issues that provide an additional property tax levy to service bonds. One of these bond measures, the $500 million general obligation bond program authorized by Measure WW in 2008, still has remaining authorization in addition to currently outstanding bonds. It is under the Measure WW bond program that the district is launching its green bond program, with a portion of the new money and refunding bonds planned to be labeled as green bonds.

The district's projects to be financed by green bond proceeds align with the following categories of the GBP: environmentally sustainable management of living natural resources and land use; preservation or restoration of natural landscapes; terrestrial and aquatic biodiversity conservation (including the protection of coastal, marine and watershed environments); and clean transportation. Under the district's green bond framework, four categories of projects are eligible for green bond funding: land acquisition, habitat protection, trail creation and sea level rise mitigation.

As a supplement to its green bond framework, the district has provided a comprehensive spreadsheet outlining 67 projects originally identified as being eligible for funding under the 2008 Measure WW bond authorization. The district has gone
through each of these projects and identified what percentage of each project may be eligible for green bond funding. The breakout is granular such that components of projects that do not qualify are green, such as expanded educational opportunities, interpretive visitor centers and other similar project components, are not eligible for green funding.

To aid in this effort, the district engaged First Environment, an environmental consulting firm with specialties in climate change mitigation, adaptation and financing. Total projects eligible for green bond funding total $306 million, well in excess of the approximately $50 million of green bond proceeds.

Upon issuance of the bonds, green bond proceeds will be deposited in a separate account held by US Bank, per the fiscal agent agreement governing each bond issue. Proceeds will be invested only in federal securities or money-market funds comprised of such investments.

EBRPD has very good controls and systems in place to ensure that green bond proceeds go to eligible green projects as intended. The park district's financial planning and monitoring system has detailed information on individual projects and contains information on funding sources (e.g. green bond proceeds), projects status, project type and environmental category.

EBRPD management will annually prepare a green bond update report to be completed within 270 days of the end of the fiscal year, consistent with the district's other continuing disclosure obligations. The reports will include the use of proceeds for each issued green bond, the current allocated and outstanding amounts and an indication of how the deployed proceeds align with the eligible projects under the green bond framework. The reports will be posted in the form of a voluntary disclosure on the Municipal Securities Rulemaking Board's Electronic Municipal Market Access website. At this point, management intends to publish these reports only until all bond proceeds have been used.

Approximately one year after the issuance of the green bonds, EBRPD will engage First Environment to provide a review to indicate whether the green bond projects continue to align with the adopted green bond framework. EBRPD management has indicated that the district may also secure additional third party reviews in connection with its green bond program in the future.

Encompassing 1,745 square miles on the eastern side of San Francisco Bay, the East Bay Regional Park District serves the 2.7 million residents of Alameda and Contra Costa Counties. The district owns and operates over 121,000 acres of parklands, open space and trails. These areas include 73 regional parks, recreation areas, wilderness, shorelines, preserves and land banks, and 31 completed regional trails and numerous inter-park trails covering 1,250 miles within parklands. In addition to acquiring and managing parkland, the district also supports recreational offerings including beaches, camping, fishing and golf. The district is governed by an elected seven-member board.

The principal methodology used in this assessment was Green Bonds Assessment (GBA) published in March 2016. Please see the Rating Methodologies page on www.moodys.com for a copy of this methodology.

REGULATORY DISCLOSURES

Please see Moody's Rating Symbols and Definitions on the Ratings Definitions page on www.moodys.com for further information on the meaning of each rating category and the definition of default and recovery.
Please see Moody's Rating Symbols and Definitions on the Ratings Definitions page on www.moodys.com for further information on the time horizon in which a credit rating action may be expected after a review or outlook action.

Please see the ratings tab on the issuer page on www.moodys.com for the last action and the history of the rating. The date on which some ratings were first released goes back to a time before Moody's ratings were fully digitized and accurate data may not be available. Consequently, Moody's provides a date that it believes is the most reliable and accurate based on the information that is available to it. Please see the ratings disclosure page on our website www.moodys.com/disclosures for further information.

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Guest Commentary: Leveraging taxpayer funds to improve regional parks

By Robert E. Doyle |

PUBLISHED: November 5, 2017 at 11:35 am | UPDATED: November 6, 2017 at 5:43 am

Two of the most important objectives of the East Bay Regional Park District’s Board are providing safe parks and fiscal responsibility. For its fiscal management, reporting, and transparency, and for its consistent balanced budgets, the Park District has been given numerous awards. Additionally, the Park District has a AAA rating from Standard & Poor’s (S&P) – the highest possible rating.

Fiscal responsibility also includes leveraging taxpayer funds to obtain additional state and federal dollars. A recent study showed that for every $1 invested into a project by the District, the Park District has obtained $2 from external sources.

A recent example of the Park District leveraging funding is the wetland project at Bay Point Regional Shoreline in Eastern Contra Costa County that will restore wetland habitat for endangered species and provide the public with better services and shoreline access.

In 2016, the Park District identified public access improvements at Bay Point Regional Shoreline as a priority and invested $900,000 of voter-approved Measure WW funds to kick-start planning.
The future, upgraded, Bay Point Regional Shoreline will enhance public shoreline access for the entire East Contra Costa County community. Improvements will also address the impacts of climate change, including rising sea levels, by providing a buffer for public facilities and homes near the shoreline. The Bay Point Regional Shoreline consists of 150 acres of Bay-Delta open space and marshland in unincorporated Contra Costa County near Pittsburg.

Fast forward one year, the Park District is now the recipient of $1,450,000 in grant funds for the Bay Point Regional Shoreline project, including $750,000 from the National Park Service’s Land and Water Conservation Fund, $450,000 in Port Chicago Mitigation Funds, $200,000 from the California Department of Parks and Recreation, and $75,000 from the Contra Costa County Housing Related Parks Program.

That is more than 29 percent of the total $4-5 million Bay Point Regional Shoreline project costs obtained so far from external sources – all through leveraging the public’s original, local investment. And, the Park District continues to pursue other grant opportunities.

The Park District is pleased to have been selected for grant funding and is thankful to our elected officials and partner agencies who helped make it happen. The Park District was one of only 22 national recipients of the highly coveted and competitive Land and Water Conservation Fund grant.

In recent years, external grants have accounted for about $9 million of the total $26 million in annual project spending. The Park District has also received $60 million in external funds from the East Contra Costa Habitat Conservancy over the last 10 years to help preserve open space for habitat and balanced public access.

The Park District has a proud history of leveraging local tax dollars to make big improvements to our parks. The Park District cannot thank the community enough for their trust and investment in Regional Parks. Thank you for your continued support of Regional Parks.

Robert Doyle is general manager of the East Bay Regional Park District. Doyle has been with the Park District since 1975 and has served as General Manager since 2011. The East Bay Regional Park District is the largest park district in the United States with 73 regional parks on 121,000 acres of open space.
Park It: Monarch butterflies back at Fremont’s Ardenwood

By Ned MacKay | East Bay Regional Park District
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Monarch butterflies are making their annual appearance at Ardenwood Historic Farm in Fremont, where they spend the winter as part of their multigenerational migratory life cycle.

Ardenwood’s naturalist staff have scheduled lots of programs through which the public can observe and learn about these beautiful insects. It all starts with “Mysterious Monarchs,” a program from 11 a.m. to noon Nov. 24-25 and from 1 to 2 p.m. Nov. 26. Find out if the butterflies are returning, learn about their life cycle and make a colorful monarch caterpillar to take home. Ardenwood is located at 34600 Ardenwood Blvd., just north of Highway 84. For information, call 510-544-2797.

Also in Fremont: Nearby at Coyote Hills Regional Park, you can search for the Cart of Curiosities, a display of cultural and natural history hidden somewhere within the park. Find it and its secrets will be revealed. Naturalist Kristina Parkison and the cart will be out in the park from 1 to 3 p.m. Nov. 11. The program repeats from 9 to 11 a.m. Nov. 18. Parent participation is required.
Coyote Hills also has a reconstructed shade structure, pit house and sweat house at the site of a 2,000-year-old Ohlone village. There are tours of the site from 10 a.m. to noon and 1:30 to 3:30 p.m. Nov. 12, starting from the visitor center. Coyote Hills is at the end of Patterson Ranch Road off Paseo Padre Parkway in Fremont. There’s a parking fee of $5 per vehicle; the two programs are free of charge. For information, call 510-544-3220.

**Alameda:** Elsewhere in the regional parks, the Crab Cove Visitor Center in Alameda will host a Veterans Day open house from 10 a.m. to 4 p.m. Nov. 10 to honor those who served in the military and Merchant Marine.

From 10 a.m. to noon there’s a history walk. From 1 to 2 p.m. you can help to build a wreath and place flowers on the memorial at the park. From 2 to 3 p.m. it’s crafts time, and from 3 to 4 p.m. there’s a flag retirement ceremony. Crab Cove is at the end of McKay Avenue off Alameda’s Central Avenue. For information, call 510-544-3187.

**Berkeley:** Tilden Nature Area near Berkeley offers lots of seasonal programs about its variety of flora and fauna. For instance, bobcats — seldom seen but always around — are the focus of a program from 10 a.m. to noon Nov. 12. Or you can make a miniature boat out of tule reeds during a program from 1 to 2:30 p.m. Nov. 11.

And it’s fireside story time from 11 to 11:30 a.m. every Sunday in November and December. Plus, autumnal afternoon nature walks are scheduled from 2 to 3:30 p.m. Nov. 12 and 19. It’s all based at Tilden’s Environmental Education Center, which is at the north end of Central Park Drive. Call 510-544-2233 for information.

**El Sobrante:** Wednesday Walks are a series of naturalist-led hikes of varying difficulty that explore a different regional park each time. Everyone is welcome. There’s a walk starting at 9:30 a.m. on Nov. 15 at Sobrante Ridge Regional Park in El Sobrante, led by “Trail Gail” Broesder. It’s a hilly 5.5-miler in search of the rare Alameda manzanita. Meet Gail at the park’s Conestoga Way entrance. For information, call 510-544-2233.

**Oakley:** Out at Big Break Regional Shoreline in Oakley, fall foliage is the theme of a walk from 2 to 3 p.m. Nov. 12. Enjoy the Sacramento-San Joaquin Delta’s fall colors and learn about the trees within the park. Big Break is at 69 Big Break Road off Oakley’s Main Street. Call 888-327-2757, ext. 3050 for information.

**Online:** And there are lots of other activities planned in the regional parks as autumn progresses. You can check it all out at www.ebparks.org.

*Ned MacKay writes a regular column about East Bay Regional Park District sites and activities. Email him at nedmackay@comcast.net.*
Tri-Valley Hero: Bob Coomber blazes a trail
'Once (I) got started, it's almost like the possibilities were endless,' Courage Award winner says

Livermore resident and Courage Award recipient Bob Coomber has logged thousands of miles hiking throughout the Tri-Valley and California in his wheelchair. (Photo courtesy of 4 Wheel Bob film)

by Julia Brown / Pleasanton Weekly

This photo of Coomber serves as the centerpiece of the "4 Wheel Bob" movie poster. (Photo courtesy of 4 Wheel Bob film)
Bob Coomber does not think of himself as courageous. The 30-year Livermore resident and recently elected City Council member considers the way he goes about his life "just me being me."

But to the panel of judges, the 62-year-old was a clear choice for recipient of the 2017 Tri-Valley Heroes Courage Award, which singles out one resident each year "for an act of bravery or for determination and strength of character to triumph over adversity."

A Piedmont native, Coomber grew up an avid hiker who often went on family trips to Tilden Regional Park.

He also had juvenile diabetes that was unknowingly causing bone density issues. In 1989, Coomber was walking on a beach at Lake Almanor when, as he puts it, "my left leg just kind of blew up."

Coomber rehabbed from the injury, but the day doctors gave him the green light to start using a cane he broke both ankles just from bearing weight.

He went through seven breaks overall. By the early 1990s, Coomber was in a wheelchair and faced with figuring out how to adapt.

"It was tough, (but) it was manageable," Coomber recalled of the transition. "And what made it manageable was my willingness to just get up into the chair and do it."

"Once you got started, it's almost like the possibilities were endless -- there's so much you found you could do that you presumed you couldn't do, and then it was, 'What's the next thing to do?'' he added.

One of the things Coomber found he could still do was hike.

He recalls training at a hill in Hayward once a week, wheeling himself up as far as he could before turning around. Then he would head back to the gym and repeat the exercise until, after seven weeks, he made it to the top.

"Once I realized I could do that, all the shackles were off," Coomber said. "Every step I took forward, metaphorically, I learned more about what I could do and I wasn't fixated at all about what I couldn't do."

As a result, Coomber kept moving forward. He became the first person in a wheelchair to reach the summits of Mission Peak, Mount Diablo and White Mountain -- California's third-highest peak at 14,252 feet.
The latter hike took Coomber three days, an excursion that involved climbing over shoebox-sized rocks and navigating switchbacks. He says it was an experience that "pretty much cemented the idea that I could do anything I wanted."

"There was no feeling like being on top of a 14,000-footer after three days on the trail," he said. "That was the crowning achievement to this point."

Now Coomber has his sights set on a new summit: He wants to become the first wheelchair hiker to cross the 11,485-foot Kearsarge Pass in the Sierra Nevada.

Coomber's first two attempts to cross the mountain pass -- which were thwarted by a malfunctioning insulin pump and threat of an infection -- were documented by Bay Area filmmaker Tal Skloot and turned into a film titled "4 Wheel Bob," which debuted last year.

Coomber is hoping to make it back for a third try this summer. In the meantime, he's thinking about his annual wintertime 68-mile round trip from Pleasanton to Concord and back on the Iron Horse Regional Trail, as well as other excursions of significance.

Throughout the year, Coomber meets with veterans and seniors with limited mobility and takes them out to local parks and trails. Recently he accompanied a group that was mostly in wheelchairs on a hike at Point Pinole Regional Shoreline.

"Here's a bunch of folks who rarely get a chance to exercise that way, but once they did it, they all recognized they could do it," he said. "I saw a couple (since) and they asked about the next time we're going to go out. That's such a cool thing to hear."

The biggest reward Coomber gets from hiking, he said, is realizing, "if I'm willing to push and stay in shape, I can still do the things I love doing."

"14,000 feet couldn't stop me, so we don't know what will," he said.

**Hero FYI**

* Bob Coomber lives in Livermore with his wife Gina. Bob also has a daughter named Amanda who lives in Cotati.

* Sycamore Grove Park, Del Valle Regional Park and the Sunol Regional Wilderness are among his favorite local places to hike.
* Inducted into the California Outdoors Hall of Fame in 2007 and recognized by the George W. Bush administration in 2008 with a President's Council on Physical Fitness Community Leadership Award.

* Elected to the Livermore City Council for the first time in November.

* The documentary "4 Wheel Bob" has been shown at theaters and festivals throughout the Bay Area and Europe. It will next be playing Nov. 17-23 at the Oslo Theater in Monterey. Visit 4wheelbobfilm.com.
Rescued bobcat released into wild near Crockett after care in Walnut Creek

The bobcat was found with a broken pelvis on the side of a road near Crockett months ago.

CROCKETT — A bobcat that nearly died when hit by a car in August has recovered and was released back into the wild Wednesday, a spokeswoman for a Walnut Creek wildlife center said.

The bobcat was found with a broken pelvis on the side of a road near Crockett months ago. The Lindsay Wildlife Experience museum took care of him at first, then transferred the critter to the Wildlife Center of Silicon Valley, which had more space.

“When we first saw this bobcat, we really didn’t think he was going to make it,” Dr. Cheryl McCormick, executive director of Lindsay Wildlife, said. “But with excellent care and time, he was ready to be released back to where he belongs: The wild.”
Lindsay’s staff kept the bobcat on strict cage rest while his pelvis healed, feeding him on expensive but healthful whole trout, spokeswoman Elisabeth Nardi said. Once better, he was transferred to the Wildlife Center in San Jose.

After a month there, and after proving he could hunt on his own again, he was brought back to Lindsay so the rehabilitation team could release him near where he was found, Nardi said.

At dusk Wednesday, the bobcat was released in the hills near Crockett with the help of the East Bay Regional Park District. He took a while to leave the crate, but eventually darted off, Nardi said.
Lake Chabot Loop Trail Segment Reopened

By By EBRPD Public Affairs
October 31, 2017

The Lake Chabot Loop Trail around the entire Lake Chabot has been reopened. For the past 17 months, the segment running from the West Shore Trail to the Bass Cove Trail has been closed to allow EBMUD to seismically retrofit the 142-year-old Lake Chabot Dam.

“The Park District is very happy that the dam retrofit project was completed on schedule and that park visitors can once again bike, hike, and walk around the entirety of Lake Chabot,” said East Bay Regional Park District Public Information Supervisor Dave Mason.

The trail closures, created a small gap in greater 12-mile Lake Chabot Loop Trail, preventing visitors from traveling around the entirety of the lake. Residents can access the newly reopened loop trail through several entry points throughout the Park District’s Anthony Chabot Park and Lake Chabot Park.

The Park District has been working closely with EBMUD to coordinate the reopening of the segment. Fencing has been removed.

Park District staff also performed trail maintenance on the newly reopened segment to ensure visitor safety.
San Leandro’s Chabot Park near the dam remains closed. EBMUD and the City of San Leandro are working on plans to reopen San Leandro’s Chabot Park in 2018. The property is owned by EBMUD but has been operated as a park by the City of San Leandro.

The East Bay Regional Park District is a system of beautiful public parks and trails in Alameda and Contra Costa counties east of San Francisco Bay, established in 1934. The system comprises 121,000 acres in 73 parks including over 1,250 miles of trails for hiking, biking, horseback riding and nature learning.

Contact:
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Anyone who has spent time in parks knows there’s a lot happening. There are creeks that provide drinking water, trails to walk and ride that help people live healthy lives, and picnic areas that host countless birthday parties. People like to live near well-maintained parks, and businesses locate near them.

The East Bay Regional Park District, located in the San Francisco Bay Area, wanted to find out the economic value of the parks. If a dollar amount could be assigned, what would it be? And what is the most scientific way of identifying that number? This is the story of how we did that and what we did with our findings.

But first, a little background. The East Bay Regional Park District is the oldest special district dedicated to parks and open spaces in the country. Since 1934—in the midst of the Great Depression—the park district has grown to 120,000 acres and 65 parks. It employs around 1,000 people, including a fire department, police department, and hundreds of jobs for young adults from cities like Oakland. And it has deep relationships with the 33 cities within the two counties. Its parks range from a few acres to thousands of acres, from urban parks to wide-open spaces outside the suburban limits.

Why Analyze The Economic Value Of Parks?
We embarked on this research for two reasons. One is that money talks. In using the language of the business world, we can start conversations with business leaders. This can lead to fruitful public/private partnerships of many kinds. A second reason is that parks need to be seen as essential in order to get needed funding. They are not “nice to have,” but an important part of the fabric of society. When we can convey to elected officials that parks provide jobs and other necessities for their constituents, we can build relationships with those who are shaping policy and making funding decisions.
The research for the East Bay Regional Park District started in the late 1990s. The leadership wanted to know how integrated the park district had become in the local economy, and to convey that information to the people the district served. Economic Planning Systems (EPS), a local firm, released its report in 2000. That report was groundbreaking at the time, and continues to be referred to in economists’ circles.

Much has changed since 2000, and so it made sense to revisit the research. The park district worked with EPS again, and in March 2017 released its second report, titled “Quantifying the Quality of Life, 2017.” This report—which can be found on the district’s website at ebparks.org—builds on the 2000 methodology and will add to the national body of research about the economic impact of parks and open spaces.

This scientific report conclusively states that the park district is interconnected with many aspects of life in the East Bay, including infrastructure, jobs, transportation, public health, and housing. Specifically, the park district:

- Hosts 25 million visits a year. This is more than the Bay Area’s sports teams—Athletics, Raiders, Warriors, Giants, 49ers, Earthquakes, and Sharks—combined.
- Provides a range of benefits to residents, businesses, and visitors that total about $500 million annually. This includes the values of recreation, healthcare, property values, and other ecosystem services.
- Generates nearly $200 million in regional economic activity every year. This includes visitor spending and grant-funded capital investments, and the multiplier effects of both.

In addition to these benefits, the district is a good investment. Based on its annual budget of $127 million, every $1 yields a return of $4. Alameda and Contra Costa County taxpayers are getting a good value for themselves and all residents, regardless of background.

What Do We Do With This Information?
Many reports find their way to dust-covered shelves or as a PDF on a hard-to-find webpage on a website. We didn’t want this report to suffer that fate. We wanted to leverage all of the investment in the report to achieve some organizational goals. In particular, we wanted elected officials and their staffs to know the report’s findings and be able to talk about them. To achieve this, we created a strategic communications plan that contained goals, target audiences, key messages, vehicles, materials to create, and a timeline. The group worked for several months on the plan and its implementation.

The results were the following:

- A half-day, economic forum with 150 attendees to hear a panel of thought-leaders discuss the report and its implications in policy-making.
- A 67-second video and a 7-minute video that bring the report to life with images of people in the parks, narrated by a local TV personality, Doug McConnell.
- An article in the East Bay Times, the local newspaper, with a distribution of 168,000.
- Coverage on two radio stations—one in English and one in Chinese.
- A printed report with engaging photography, as well as a postcard that can be used as a “leave behind.”
Several mayors and city council members attended the forum, as did many legislative staff members. We continue to use the report in meetings, with the press, and online. Because of these efforts, the report will not collect dust. It will continue to inform people about the value of parks and the need to invest in them, particularly our local elected officials.

Parks are more than pretty places. More East Bay residents and elected officials know this today because of the economic report.

**Annie Burke** is a consultant to park agencies and land-conservation organizations in the San Francisco Bay Area, including East Bay Regional Park District. She can be reached at annieburkeconsulting@gmail.com.

Annie Burke, November 2017, Economic Impact