



2950 PERALTA OAKS COURT P.O. BOX 538 | OAKLAND CALIFORNIA 94605-0381 T: 1-888-EBPARKS F: 510-569-4319 TRS RELAY: 711 WWW.EBPARKS.ORG

9:00 a.m. Item

TO: Board Operations Committee

FROM: Renee Patterson, Administrative Analyst II

DATE: September 21, 2017

SUBJECT: Update: District-wide Civicorps Agreement

Renee Patterson, Administrative Analyst II, will present an informational update to the Board Operations Committee on the annual Districtwide Civicorps Agreement, designed for a Community Services Program. This informational update will provide a history of the program, including the benefits for park staff, cost to the District, changes made over the years to accommodate changes in local labor laws.

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9:20 p.m. Item

TO: Board Operations Committee
FROM: Nate Luna, Acting Contract & Encroachment Permit Supervisor
DATE: September 21, 2017
SUBJECT: Convenience Camping Pilot Program Update

The Convenience Camping Pilot Project Draft Report was completed and submitted for District review in October of 2015 by 2M Associates. One of the primary camping goals set forth in the pilot program was to create camping experiences that “make available...a wide range of different experiences...diverse in nature...that assure a reasonable accessibility for East Bay residents (and) persons with disabilities.” Ten locations were looked at as potential convenience camping locations, from the ten, two met most of the criteria, which included: compliance to the existing Land Use Plan, accessibility, staffing availability, existing infrastructure. These locations were Anthony Chabot Campground and Del Valle Campground.

Operations staff determined that the Del Valle Campground would be the most suitable location of the pilot project. Staff decided that five, park model cabins would be built at camp sites 55, 56, 59, 61, and 63. Two of the cabins will be ADA accessible. Staff issued a Request for Proposal (RFP) to four companies that manufacture park model cabins. Two companies returned bids and API Trailers of Santa Maria, CA was awarded the contract in March 2017. A civil engineering consultant was contracted to construct ADA accessible paths from the cabins to the restroom and water spigots, lay cabin location pads, provide grading, and engineer the ADA accessible camp sites.

Maintenance and Skilled Trades Contract Administration staff has worked closely with Reservations and Park Operations staff to deliver a quality product that is practical, easily maintained, and meets the criteria set forth in the Convenience Camping Pilot Project Draft Report.

Construction of the necessary electrical improvements and site grading began in April 2017. Construction has been a collaborative effort between District Survey Department, Road & Trails, and Contract Administration Divisions. The cabins were delivered to Del Valle the week of August 7, 2017 and site work was completed in mid-September.

A copy of the Convenience Camping Pilot Project Draft Report attachment is available on-line at www.ebparks.org and is on file with the Clerk of the Board.

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9:45 a.m. Item

TO: Board Operations Committee
FROM: Renee Patterson, Administrative Analyst II
DATE: September 21, 2017
**SUBJECT: Review of Outback Adventures Watersports Concession Agreement -
Second Term: Del Valle Regional Park**

The Watersports and Other Recreational Rentals Concession for Del Valle Regional Park is currently in the third year of a three-year concession agreement, with one additional two-year option period with Outback Adventures. In May 2014, Outback Adventures was granted two terms, the first term beginning March 1, 2015 and terminating October 31, 2017; the second term is subject to approval by the District's Board of Directors if Outback Adventures is not in default. Outback Adventures has requested a renewal by giving District written notice thirty days prior to the expiration.

Staff recommends authorizing the second two-year term as allowed by the agreement with Outback Adventures commencing on April 1, 2018 and terminating October 31, 2019. This agreement allows Outback Adventures the exclusive use of Del Valle Regional Park to operate, manage, and maintain the service operations for the public rental of watersports rentals including, but not limited to: kayaks, pedal kayaks, paddleboards, windsurf boards, and sailboats, bicycles, and to give lessons and tours, as well as to offer other recreational rentals. The District receives approximately \$15,700 or 7% of sales per year; beginning in the fourth year, the District will receive 10% of sales. There is no cost to the District.

In addition, staff will present Outback's efforts to meet and in some cases exceed the commitments they outlined in the proposal they submitted for the Watersports and Other Recreational Rentals Concession at Del Valle Regional Park.

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10:00 a.m. Item

TO: Board Operations Committee
FROM: Steve Castile, Chief of Park Operations
DATE: September 21, 2017
SUBJECT: **2017 Storm Damage Recovery Update**

Steve Castile, Chief of Park Operations, will provide a brief update of the 2017 storm damage recovery efforts across the Operations Division work units: Interpretive Parklands, Lakes, Recreation Areas, Shoreline, Delta, and Parklands Units.

BACKGROUND

Over the last six months, the Operations Division has worked diligently to assess the storm damage which occurred earlier this year. Due to significant damage, many parks and trail systems had to be closed due to fallen trees, mud slides, and/or flooding. Steps were taken to identify and prioritize the projects, with the goal of reopening the parks to the public as soon as possible. The update to the Board Operations Committee will provide information on the status of storm recovery related projects.

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