



2950 PERALTA OAKS COURT P.O. BOX 5381 OAKLAND CALIFORNIA 94605-0381
 T. 1 888 EBPARKS F. 510 569 4319 TDD. 510 633 0460 WWW.EBPARKS.ORG



REVISED AGENDA

(2/17/09)

BOARD LEGISLATIVE COMMITTEE

**Friday, February 20, 2009
 12:45 p.m., Peralta Oaks Board Room**

The following agenda items are listed for Committee consideration. In accordance with the Board Operating Guidelines, no official action of the Board will be taken at this meeting; rather, the Committee's purpose shall be to review the listed items and to consider developing recommendations to the Board of Directors.

AGENDA

<u>STATUS</u>	<u>TIME</u>	<u>ITEM</u>	<u>STAFF</u>
	12:45 p.m.	1. STATE LEGISLATION / ISSUES	
		A. NEW	O'Brien/Pfuehler
(R)		a. Proposed Legislation AB 83 (Feuer) and AB 90 (Adams)	
		B. ISSUES Prop 84 Implementation and Other State Bond Funded Projects	O'Brien/Pfuehler
		C. UPDATE	O'Brien/Pfuehler
(I)		a. State Budget	
(I)		b. California Conservation Corps *	
		2. FEDERAL LEGISLATION / ISSUES	
		A. NEW	O'Brien/Pfuehler
		a. Proposed Legislation N/A	
		B. ISSUES	O'Brien/Pfuehler
(D)		a. NRPA Legislative Conference *	
		B. UPDATE	O'Brien/Pfuehler
(I)		a. Federal Economic Stimulus Package	
		3. MEASURE WW	Collins/ Rasmussen
(R)		a. Measure WW Local Grant Program Overlapping Jurisdictions	
(I)		b. Demographic Breakdown *	
		4. PUBLIC COMMENTS	
		5. CORRESPONDENCE & ARTICLES	

(R) Recommendation for Future Board Consideration
 (I) Information
 (D) Discussion

Future 2009 Meetings	March 27	April 17	May 15	June 19
	July 17	August 21	September 18	October 16
	November 20	December 18	January 15, 2010	

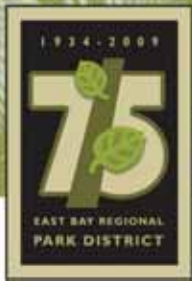
Executive Committee Members:

Ted Radke, Chair, Doug Siden, John Sutter, Alternate
 Erich Pfuehler, Staff Coordinator

*** Additions**

Board of Directors

Ted Radke President Ward 7	Doug Siden Vice-President Ward 4	Beverly Lane Treasurer Ward 6	Carol Severin Secretary Ward 3	John Sutter Ward 2	Whitney Dotson Ward 1	Ayn Wieskamp Ward 5	Pat O'Brien General Manager
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Distribution/Agenda Only

Afton Crooks
 Michael Kelley
 Stana Hearne
 Peter Rauch
 Johan Klehs
 Judi Bank

Distribution/Agenda Only

Neva Dinwiddie
 Pete Wilson
 Robert Follrath, Sr.
 Fred W. Lopez
 Yolande Barial
 Bruce Beyaert

Distribution/Full Packet

Board of Directors
 Pat O'Brien
 Rosemary Cameron
 Dave Collins
 Bob Doyle
 John Escobar

Distribution/Full Packet

Allen Pulido
 Carol Johnson
 Tyrone Davis
 Dave Kalahele
 Carol Victor
 Ted Radosevich

Distribution/Full Packet

Hulet Hornbeck
 Dr. George Manross
 Norman LaForce
 Rich Guarienti
 Dee Rosario
 Jon King

Board of Directors

Ted Radke President Ward 7	Doug Siden Vice-President Ward 4	Beverly Lane Treasurer Ward 6	Carol Severin Secretary Ward 3	John Sutter Ward 2	Whitney Dotson Ward 1	Ayn Wieskamp Ward 5	Pat O'Brien General Manager
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Budget Update Addendum:

Early in the morning on February 19th, State senators approved a deal to close the state's \$40 billion budget deficit after agreeing to give Sen. Abel Maldonado, R-Santa Maria, most of the changes he demanded in exchange for providing the crucial 27th vote.

Here's what he got:

- A Constitutional amendment establishing an open primary system.
The measure will place on the June 2010 ballot an open primary proposal affecting Congressional and state races in 2012 and beyond.
Under the plan, the top two candidates in a primary would face off in a general election. Candidates would not participate in partisan primaries, but they would be able to retain their party labels on the ballot.
- A Constitutional amendment banning legislative pay increases during deficit years.
This measure is intended for a May 19 special election ballot, along with measures to make changes to the California lottery and establish a "rainy day" fund.
Legislative leaders rejected Maldonado's proposal to eliminate legislative pay altogether when the budget is late, arguing the idea was unconstitutional.
- Elimination of the 12-cent additional gas tax, which was estimated to bring in \$2.1 billion through June 2010. The money will be replaced with a 0.25 percent increase in the state income tax, federal stimulus dollars and more than \$600 million in line-item vetoes.

The Assembly has concurred with the Senate's actions and has also adjourned.

TO: Board Members Dotson, Lane, Radke, Siden and Sutter
CC: Pat O'Brien, Dave Collins, Bob Doyle and Dave Weiman
FROM: Erich Pfuehler
DATE: January 8, 2008

RE: NRPA Action Items for discussion 2/17/09.

Background:

The NRPA Trip is March 17-20 with Hill visits proposed for Thursday, March 19th. We have arranged dinner on the 18th at the D.C. Chophouse near the hotel and were working with Dave Weiman to arrange a Capitol Tour with Dan Beard, Chief Administrative Officer for the House of Representatives.

This is our preliminary sketch for items to be discussed with each office in our delegation. We also propose directing Dave Weiman to possibly arrange for us to meet with someone at the Department of Interior and/or the Navy to discuss the Concord Naval Weapons Station, funding for land conservation in general and park infrastructure investment as part of national economic stimulus. We will be discussing the 75th Anniversary with each office, as well as encouraging their participation in our related activities. We should also make a point to thank each of them (save the Senators and McNerney) for their support of Measure WW. We will prepare a list of WW projects by Congressional District to leave with each office so they know what their District is "getting."

Tips for Effective Communication:

- We will have limited time with each office.
- Introductions and overview presentations about the District should be as brief as possible; Congressional staff typically want to cut to the chase.
- List of issues should be kept short; we do not want to bombard them.
- Issues should be targeted to each Member based on their Committee assignments and interests.
- We need to be clear in our "asks;" each office should know exactly what we have requested when we leave.
- Given the size of our group this year – five Board Members, four staff and Dave Weiman – we should consider dividing up given we are sometimes meeting with staff in their foyer or even in the hallway.
- If all of us are attending the same meeting, we should be sure to give Congressional staff a heads up as to how many of us there will be.
- District staff should be ready with materials in addition to the packets so Congressional staff can glance at the materials as the issue is being discussed. This should prompt a better give and take.

Senator Boxer:

Key Committee(s) – Chair of Environment and Public Works (Senate jurisdiction over Army Corps of Engineers), and Member of Commerce, Science and Transportation

1. 75th Anniversary – update and invite.
Ask: Attend the dinner, be an honorary chair and support resolution.
 Lead Board Member: **Sutter**
 EBRPD Staff Responsible: Erich, Rosemary, Carol J.
2. Transportation Funding Reauthorization / Trail Construction –
Ask: Include specific alternative transportation demonstration projects for trails in the East Bay.
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Jim T.

3. Tidewater / Bay Trail Extension Army Corps – update.
Ask: Help with U.S. Army Corps to secure and easement on their property.
 Lead Board Member: **Sutter**
 EBRPD Staff Responsible: Erich, Bob, Nancy W., John E.???
4. Concord Naval Weapons Station
Ask: Letter of support for an East Bay Regional Park.
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Bob, Larry

Senator Feinstein:

Key Committee(s) – Chair of Intelligence, Appropriations

1. 75th Anniversary – update and invite.
Ask: Attend the dinner, be an honorary chair and support resolution.
 Lead Board Member:
 EBRPD Staff Responsible: Erich, Rosemary, Carol J.
2. Economic Stimulus Package / Vegetation Removal –
Ask: Support in the process to secure funding for fuels reduction on non-federal lands.
 Lead Board Member: **Sutter**
 EBRPD Staff Responsible: Erich, Dave C.
3. East Bay Hills Fire Hazard Reduction Program –
Ask: Specific earmark request.
 Lead Board Member: **Sutter**
 EBRPD Staff Responsible – Erich, Jeff, Ken B.
4. Concord Naval Weapons Station
Ask: Letter of support for an East Bay Regional Park.
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Bob, Larry
5. Prop. 84 implementation
Ask: Information about impacts guidelines will have on Bay Area projects.
 Lead Board Member:
 EBRPD Staff Responsible: Erich, Jeff
6. Tyler Ranch – update funding request
Ask: Specific earmark request.
 Lead Board Member:
 EBRPD Staff Responsible: Erich, Nancy W.

Representative Lee:

Key Committee(s) – Appropriations

1. 75th Anniversary – update, invite and discussion of an environmental justice component.
Ask: Attend the dinner, be an honorary chair and support resolution.
 Lead Board Member:
 EBRPD Staff Responsible: Erich, Rosemary, Carol J.
2. Economic Stimulus Package / Vegetation Removal –
Ask: Support in the process to secure funding for fuels reduction on non-federal lands.
 Lead Board Member: **Sutter**
 EBRPD Staff Responsible: Erich, Dave C.
3. East Bay Hills Fire Hazard Reduction Program –
Ask: Specific earmark request
 Lead Board Member: **Sutter**
 EBRPD Staff Responsible – Erich, Jeff, Ken B.
4. Tidewater / Bay Trail Extension Army Corps – update.
Ask: Help with U.S. Army Corps to secure and easement on their property.

- Lead Board Member: **Sutter**
 EBRPD Staff Responsible: Erich, Bob, Nancy W.
5. MLK Freedom Center – Doug Siden
Ask: Information only.
 Lead Board Member: **Siden**
 EBRPD Staff Responsible: Erich, John E.
 6. Measure WW Exit Polling and the minority vote
Ask: Information only.
 Lead Board Member: **Siden**
 EBRPD Staff Responsible: Erich, Dave

Representative McNerney:

Key Committee(s) – Energy and Commerce, Veterans Affairs

1. 75th Anniversary – update and invite.
Ask: Attend the dinner, be an honorary chair and support resolution.
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Rosemary, Carol J.
2. I-580 Undercrossing - update and possible funding request
Ask: Specific Earmark Request.
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Jim T
3. Alameda Naval Air Station and the VA
Ask: Raise questions in Veterans Affairs Committee about the cost of infrastructure and possible impacts on Livermore VA.
 Lead Board Member: **Siden**
 EBRPD Staff Responsible: Erich, Bob
4. Wind Turbine Re-powering Study
Ask: Information only.
 Lead Board Member:
 EBRPD Staff Responsible: Erich, Bob, Nancy W.
5. Delta Access – Peripheral Canal and recreation
Ask:
 Lead Board Member: **Radke**
 EBRPD Staff Responsible: Erich, Bob, Larry T.

Representative Miller:

Key Committee(s) – Education and Labor

1. 75th Anniversary – update and invite.
Ask: Keynote at the dinner, be an honorary chair and introduce resolution.
 Lead Board Member: **Radke**
 EBRPD Staff Responsible: Erich, Rosemary, Carol J.
2. Concord Naval Weapons Station
Ask: Letter of support for an East Bay Regional Park.
 Lead Board Member: **Radke**
 EBRPD Staff Responsible: Erich, Bob, Larry
3. No Child Left Inside
Ask: Support for Park Districts to be eligible to apply directly for grants.
 Lead Board Member: **Radke**
 EBRPD Staff Responsible: Erich, Nancy K.
4. Breuner Marsh – Feds to lease a portion???
Ask:
 Lead Board Member: **Dotson**
 EBRPD Staff Responsible: Erich, Bob

5. NOAA and Richmond mitigation for Castro Cove
Ask:
 Lead Board Member: **Dotson**
 EBRPD Staff Responsible: Erich, Bob
6. Bay Trail – Pinole, Carquinez Earmark request
Ask: Specific earmark request.
 Lead Board Member: **Radke**
 EBRPD Staff Responsible: Erich, Jim T., Jeff

Representative Stark:

Key Committee(s) – Ways and Means

1. 75th Anniversary – update and invite.
Ask: Attend the dinner, be an honorary chair and support resolution.
 Lead Board Member:
 EBRPD Staff Responsible: Erich, Rosemary, Carol J.
2. Tyler Ranch – update funding request
Ask: Specific earmark request.
 Lead Board Member:
 EBRPD Staff Responsible: Erich, Nancy W.
3. Alameda GSA Property – status
Ask: Thanks for their inquiry and please continue to raise questions.
 Lead Board Member: **Siden**
 EBRPD Staff Responsible: Erich, Nancy W.
4. Crown Beach Sand Replenishment / FEMA and additional money for the rest of the sand
Ask: Specific earmark request
 Lead Board Member: **Siden**
 EBRPD Staff Responsible: Erich, Jeff

Representative Tauscher:

Key Committee(s) – Transportation

1. 75th Anniversary – update and invite.
Ask: Attend the dinner, be an honorary chair and support resolution.
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Rosemary, Carol J.
2. Transportation Funding Reauthorization - Economic Stimulus Package / Trail Construction –
Ask: Demonstration project for an alternative active transportation route (maybe Livermore to Pleasanton on the Iron Horse Trail).
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Jim T.
4. Concord Naval Weapons Station
Ask: Letter of support for an East Bay Regional Park.
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Bob, Larry
5. Black Diamond Mines Visitors Center / FEMA
Ask: Support for our re-application to FEMA.
 Lead Board Member: **Lane**
 EBRPD Staff Responsible: Erich, Jeff
6. Delta Access – Peripheral Canal and recreation
Ask:
 Lead Board Member: **Radke**
 EBRPD Staff Responsible: Erich, Bob, Larry T.

MEMORANDUM

February 20, 2009

To: Legislative Committee

From: Jeff Rasmussen, Grants Manager
Dave Collins, Assistant General Manager, Finance and Management Services

Subject: Recommendation on Distribution of Measure WW Local Grant Funds to Agencies with Overlapping Jurisdictions

On November 18, 2009, immediately following the passage of Measure WW, the Board of Directors authorized the release of the draft Measure WW Local Grant Program Guidelines (Resolution 2008-11-284). With the release of the draft guidelines, the District solicited input on the guidelines and requested local agencies with overlapping jurisdictions to work jointly to determine the population served by each agency. On January 13, 2009 the East Bay Regional Park District Board of Directors authorized the initiation of the Measure WW Local Grant Program (Resolution No. 2009-01-011). At that time only Pleasant Hill Recreation and Park District and the City of Lafayette were able to reach agreement concerning their overlapping jurisdictions. They agreed to transfer \$12,681.75 representing 111 homes from Lafayette to Pleasant Hill Recreation and Park District.

The other agencies with overlapping jurisdiction were unable to reach agreement on the allocation of funds. These agencies are Green Valley Recreation and Parks District which falls entirely within the Town of Danville and the Ambrose Recreation and Parks District which shares parks and recreation responsibilities with Contra Costa County for unincorporated Bay Point.

Unless the affected jurisdictions otherwise reach a settlement, pending the Legislative Committee's recommendations staff intends bring this matter to the full Board for resolution at the April 3, 2009 meeting of the Board.

Attached is the correspondence the District has received from the affected parties. Representative from the affected agencies may be present and District staff will be present to discuss the issue at the meeting, and will be prepared to answer questions and accept comments from the Committee.

The Committee is requested to consider a recommendation on this matter.

Danville / Green Valley Recreation and Park District

Green Valley Recreation and Park District is completely within the Town of Danville. The Town has verified its population to be 42,629 with a total Measure WW allocation of \$1,897,488. In 1988, Green Valley's population funded under Measure AA was 1,405. In preparation for Measure WW staff initially estimated Green Valley's population at 1,475, however based on information from the Town, the District lowered Green Valley's population to 1,113. This

calculation was based on the 405 homes in Green Valley with an average of 2.74 persons per household. This equates to a Measure WW allocation of \$50,870 for Green Valley.

In its letter dated December 12, 2008, the Town of Danville requested that the entire amount allocated to Danville's population be awarded to the Town. In its letter, the Town states that it provides two pools and that Green Valley does nothing to lessen the Town's responsibilities with respect to service delivery to residents within Green Valley's boundaries or any other residents in the Town. District staff understands that the Town does not operate any parks and recreation facilities within Green Valley's area.

In its letter dated, February 9, 2009, Green Valley states that it operates a pool which provides swim lessons, neighborhood BBQ's, outdoor movie nights, fitness classes as well as recreational swimming. The pool which operates on a family membership basis is open to all with families; families living outside of Green Valley's boundaries paying a slightly higher membership. Staff understands that approximately 40 of the memberships are from families living in Green Valley and approximately 60 living outside. Green Valley's letter states that Measure WW funding is needed for upgrades to meet current safety codes.

Ambrose Recreation and Park District / Contra Costa County

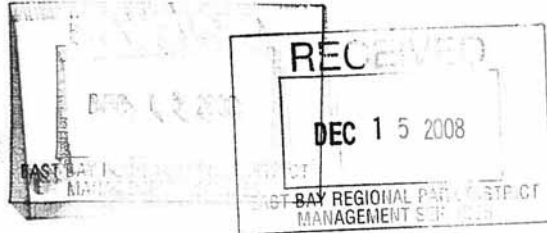
The Ambrose Recreation and Park District is responsible for park and recreation services for the community of Bay Point in unincorporated Contra Costa County. However, Contra Costa County contracts with Ambrose for the maintenance of four of its parks in Bay Point. Bay Point has a population of 24,662 with a total Measure WW allocation of \$1,127,177. Staff understands that Ambrose would like the majority of the funding to remain with Ambrose for renovation of the Ambrose Community Center which a highly capitalized facility and that serves a large number of residents. In its letter dated February 5, 2009, the County states it would like to see the funds allocated on a park acreage basis to serve all the parks in the area as opposed to just one facility.



"Small Town Atmosphere
Outstanding Quality of Life"

December 12, 2008

Mr. Jeff Rasmussen, Grants Manager
East Bay Regional Park District
2950 Peralta Oaks Court
P.O. Box 5381
Oakland, CA 94506-0381



Re: Allocation Determination - Measure WW Local Grant Funds

Dear Mr. Rasmussen:

With the passage of Measure WW, the East Bay Regional Park District (EBRPD) will be distributing funds to agencies which provide park and recreation facilities and services. As previously communicated to you, the Town of Danville believes that it should receive the established per capita amount for each of the 42,629 residents within the incorporated boundaries of Danville. As you know, the Town provides parks, trails and facilities as well as comprehensive recreation programming for all Danville residents.

The Green Valley Park and Recreation District (GVPRD), established in the late 1940s, provides a membership-based program with a single service - a swimming pool. Since the Town provides access for all Danville residents at both the Monte Vista Community Pool and the San Ramon Valley High School Pool and offers both instructional and recreational swimming opportunities, GVPRD does not provide a unique program or service. Furthermore, the District does nothing to lessen the Town's responsibilities with respect to service delivery to residents within the boundaries of the District, or any other residents within the Town.

While the Town does not oppose the GVPRD receiving Measure WW funds, the Town does oppose any reduction in the Town's allocation of Measure WW funds for this purpose.

510 LA GONDA WAY, DANVILLE, CALIFORNIA 94526

Administration (925) 314-3388	Building (925) 314-3330	Engineering & Planning (925) 314-3310	Transportation (925) 314-3310	Maintenance (925) 314-3450	Police (925) 314-3700	Parks and Recreation (925) 314-3400
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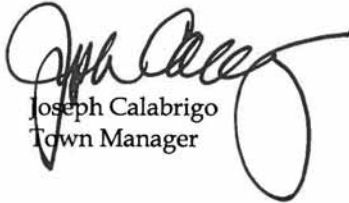
December 12, 2008

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We continue to request that EBRPD apply the currently verified population of 42,629 residents for the Town of Danville in allocating funds available to the Town to use for parks and recreation-related projects pursuant to Measure WW.

Sincerely,

TOWN OF DANVILLE



Joseph Calabrigo
Town Manager

c: Town Council
Beverly Lane, EBRPD Ward 6 Board Member



February 9, 2009

Ayn Wieskamp
Board Legislative Committee
East Bay Regional Park District
PO Box 5381
Oakland, CA 94605-0381

Subject: Green Valley Recreation and Park District
Measure WW Local Grant Program Allocation

Dear Ms. Wieskamp,

I am writing to you regarding the Measure WW Local Grant funds allocation split between the Town of Danville and the Green Valley Recreation and Park District to be discussed at the February 20, 2009 East Bay Regional Park District Board Legislative Committee meeting.

The Green Valley Recreation and Park District owns and operates a community swimming pool on 1.45 acres in Danville, CA. Swim lessons, neighborhood BBQs, outdoor movie nights and fitness classes are also provided. The pool is funded by a small percentage of the base property tax on homes in the Green Valley RPD and membership fees. Membership is open to all; however families living outside the Green Valley RPD boundaries pay a slightly higher membership fee. Our total annual revenue is approximately \$85K.

Originally built in 1949, the Green Valley RPD's aged swimming pool and facilities require some major repairs and upgrades to meet current safety codes. The cost for these projects will surpass the Green Valley RPD's current reserves and the Measure WW funds are desperately needed.

The Green Valley Recreation and Park District is wholly contained inside the Danville town limits. The Green Valley RPD's population is currently estimated at 1,113 which equates to a \$50,870 allocation of the Measure WW Local Grant Program funds. The Town of Danville also provides recreational services to these 1,113 people, however if the Green Valley RPD were to be assigned the full \$50,870, the Town will still receive \$1.9 Million. We believe the Town of

Page 2
Board Legislative Committee
East Bay Regional Park District
February 9, 2009

Danville is being allocated ample funds and will not have a hardship allowing us to have \$50,870; whereas this modest amount of funds will be a huge benefit to our small district.

Please let me know if you have any questions or desire additional information. I can be reached at (925) 820-6870 or soria@pacbell.net.

Thank you for your consideration on this matter.

Sincerely,

GREEN VALLEY RECREATION AND PARK DISTRICT

Blythe Soria
Secretary

cc: Jeff Rasmussen, Ted Radke, Doug Siden

Federal D. Glover

Supervisor, District Five
Contra Costa County
Board of Supervisors



315 East Leland Road
Pittsburg, CA 94565
(925) 427-8138
(925) 427-8142 Fax
(925) 634-5915 Toll Free

February 5, 2009

Mr. Tarry Smith, General Manager
Ambrose Recreation & Park District
3105 Willow Pass Road
Bay Point, CA 94565




Dear Tarry:

Thank you for sharing Ambrose Recreation & Park District's (the "District") perspective on the allocation of Measure WW funds at our meeting on January 8, 2009. As I indicated at that time, I did not have the opportunity to discuss this matter with County staff prior to our meeting. Since then, I have considered your proposal in the context of conversations with those in our Public Works Department who oversee our parks.

While I understand the District's position regarding usage levels of the parks, I am concerned that without a very specific quantitative mechanism for determining the allocation, the allocation may arguably be considered inequitable. It is extremely important that members of public – those who are users of our parks and thus beneficiaries of the funds – be able to clearly see how we allocate these funds.

To this end, I concur with County staff that the best method for determining the allocation is based on the park acreage the District and the County oversee. I am further asking County staff to work with the District to facilitate an expeditious handling of the finer details.

Regards,


Federal D. Glover, Supervisor
Contra Costa County, District V

cc: Julie Bueren, Director
Contra Costa County Public Works

Gary Huisingh, Assistant Director
Contra Costa County Public Works

✓ Jeff Rasmussen, Grants Manager
East Bay Regional Park District

E-Mail: dist5@bos.cccounty.us

Antioch • Bay Point • Bethel Island • Oakley • Pittsburg



-----Original Message-----

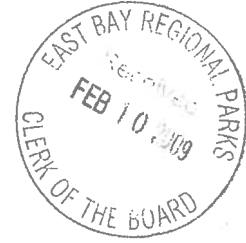
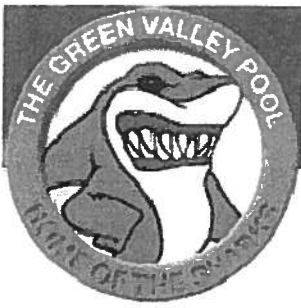
From: Tarry Smith [mailto:tsmith@ambroserec.org]
Sent: Tuesday, November 25, 2008 07:54 AM Pacific Standard Time
To: Warren Lai
Subject: Measure WW

Hi Warren since we are having trouble connecting by phone I thought I would try email. I have been contacted by EBRPD regarding Measure WW. I was asked if Contra Costa County was going to claim any part of the Bay Point allocation for county owned parks. I stated that this is the first I heard of this possibility and Jeff suggested that I contact you for an opinion. It is my understanding that these funds are for new park construction and renovation of existing parks. I will need a letter from you or someone in the County stating that either you will not be requesting any Measure WW funds in the Bay Point area or you will and how much.

If you are going to request funds we will need to meet and negotiate numbers. Please get back to me soon on this item either by email or phone so that we can discuss. Thanks. As you may know we have targeted these funds for our improvement projects of Ambrose Park and the Ambrose Community Center.

Tarry

2/11/2009



February 9, 2009

Doug Siden
Board Legislative Committee
East Bay Regional Park District
PO Box 5381
Oakland, CA 94605-0381

Subject: Green Valley Recreation and Park District
Measure WW Local Grant Program Allocation

Dear Mr. Siden,

I am writing to you regarding the Measure WW Local Grant funds allocation split between the Town of Danville and the Green Valley Recreation and Park District to be discussed at the February 20, 2009 East Bay Regional Park District Board Legislative Committee meeting.

The Green Valley Recreation and Park District owns and operates a community swimming pool on 1.45 acres in Danville, CA. Swim lessons, neighborhood BBQs, outdoor movie nights and fitness classes are also provided. The pool is funded by a small percentage of the base property tax on homes in the Green Valley RPD and membership fees. Membership is open to all; however families living outside the Green Valley RPD boundaries pay a slightly higher membership fee. Our total annual revenue is approximately \$85K.

Originally built in 1949, the Green Valley RPD's aged swimming pool and facilities require some major repairs and upgrades to meet current safety codes. The cost for these projects will surpass the Green Valley RPD's current reserves and the Measure WW funds are desperately needed.

The Green Valley Recreation and Park District is wholly contained inside the Danville town limits. The Green Valley RPD's population is currently estimated at 1,113 which equates to a \$50,870 allocation of the Measure WW Local Grant Program funds. The Town of Danville also provides recreational services to these 1,113 people, however if the Green Valley RPD were to be assigned the full \$50,870, the Town will still receive \$1.9 Million. We believe the Town of

Page 2
Board Legislative Committee
East Bay Regional Park District
February 9, 2009

Danville is being allocated ample funds and will not have a hardship allowing us to have \$50,870; whereas this modest amount of funds will be a huge benefit to our small district.

Please let me know if you have any questions or desire additional information. I can be reached at (925) 820-6870 or soria@pacbell.net.

Thank you for your consideration on this matter.

Sincerely,

GREEN VALLEY RECREATION AND PARK DISTRICT

A handwritten signature in black ink, appearing to read "Blythe Soria". The signature is fluid and cursive, with a large initial "B" and "S".

Blythe Soria
Secretary

cc: Jeff Rasmussen, Ted Radke, Ayn Wieskamp

Measure WW
East Bay Regional Park District
November 2008 Election Cycle
Based upon Exit Poll

Vote by Ethnicity			
Ethnicity	Yes	No	Refused
White	75.4%	16.8%	7.8%
Black	80.0%	12.0%	8.0%
Asian	78.6%	17.9%	5.5%
Hispanic	68.2%	13.6%	18.2%

Figure 9
Measure WW
 November 2008

Demographics

Age	%	YES
18 to 30 years	10%	83%
31 to 40 years	13%	84%
41 to 50 years	19%	77%
51 to 65 years	29%	73%
Over 65 years	22%	70%
Refused	7%	n/a

Ethnicity	%	YES
Caucasian	71%	75%
Hispanic	6%	68%
Black	6%	80%
Asian	7%	79%
Other	2%	63%
Refused	8%	n/a

Education	%	YES
Less High	1%	100%
High School	7%	68%
Some College	27%	71%
College Grad	36%	74%
Grad School	26%	82%
Refused	3%	n/a

Income	%	YES
Under \$25K	7%	59%
\$25-50K	16%	73%
\$50-\$75K	14%	83%
\$75-100K	12%	75%
Over \$100K	30%	79%
Refused	21%	n/a

Home Ownership	%	YES
Own	74%	72%
Rent	20%	83%
Refused	6%	n/a

Ideology	%	YES
Liberal	45%	87%
Moderate	25%	70%
Conservative	19%	53%
Refused	7%	n/a

Gender	%	YES
Male	35%	73%
Female	65%	76%



PARKS: House, Senate \$1B apart on stimulus spending for Park Service (01/29/2009)

Noelle Straub, E&E reporter

The Senate economic stimulus bill contains about \$1 billion less for the National Park Service than the House-passed version, drawing criticism from park groups and setting up a potential showdown in conference negotiations.

The Senate bill contains \$802 million for the Park Service, while the House version includes \$1.8 billion. The House passed its stimulus measure yesterday, and the Senate's bill is expected on the floor next week.

According to the National Parks Conservation Association, the House-approved park levels could create 50,000 new jobs.

Interior Secretary Ken Salazar, who said he has been giving input on the stimulus package for about the last month, noted that NPCA originally called for more than \$2.5 billion for the Park Service in the stimulus, based on the "shovel-ready" projects identified by the agency.

"We need to make sure that what we get from the stimulus package for the National Park System is money that can be effectively spent on behalf of the American taxpayer, so that may be a high number," Salazar told reporters yesterday. "And the numbers between the House and the Senate are still being negotiated. I would hope that at the end of all of this that we would have set a foundation to ... rebuild and enhance our National Park System and our national landscapes, and I think this is a one-time opportunity to get that done."

Salazar also noted that the Park Service has an estimated \$9 billion maintenance backlog and that he hopes for a "significant infusion of dollars" for parks out of the stimulus.

NPCA President Tom Kiernan said the Senate bill "misses an historic opportunity to create thousands of meaningful jobs while at the same time beginning the process of restoring our National Park System in time for its upcoming centennial."

Kiernan added, "The National Park System can put Americans to work in the next 18 months at levels far above the \$800 million provided by the Senate. There is no question the higher House number makes sense for family visitors today and generations yet to come."

Of the Park Service money in the Senate bill, \$158 million is for agency operations, \$55 million for a historic preservation fund and \$589 million for construction. Almost all of the Park Service

money in the House bill goes toward maintenance and operations, except for \$100 million for the Park Service's Centennial Challenge.

The House bill had included \$200 million to make repairs to the National Mall, but that money was stripped out after Republicans seized on it as symbolic of items they said would not stimulate the economy.

The chairman of the House Appropriations subcommittee that recommended some of the parks funding said this week that most of the natural resource accounts should be safe. Interior and Environment Appropriations Subcommittee Chairman Norm Dicks (D-Wash.) said most of his accounts are "project oriented" and would create jobs for infrastructure investments in roads, parks and watersheds.

"These are the kind of projects that put people to work," Dicks said in an interview. "[Republicans] have criticized very little of it in our area of the bill compared to others. But we are prepared to defend it."

Reporter Allison Winter contributed.

North County Times

Last modified Monday, January 12, 2009 7:07 PM PST

Budget crisis overshadows governor's address

By JUDY LIN - Associated Press

SACRAMENTO ---- Gov. Arnold Schwarzenegger will be hard-pressed to find good news for his State of the State address on Thursday as he continues his search for a budget compromise with state lawmakers before California runs out of cash in a few weeks.

The Republican governor will deliver his annual speech amid a dismal revenue outlook for the state and a deepening national recession. He is likely to press for a combination of spending cuts and tax increases, as he has done for months.

On Monday, Schwarzenegger met with legislative leaders after vetoing an \$18 billion Democratic budget proposal last week. Democratic Assembly Speaker Karen Bass from Los Angeles and Assembly Minority Leader Mike Villines, R-Clovis, characterized the day's talks as productive, but said no agreement had been reached.

Bass said meetings would resume Tuesday.

"We are starting again. As the governor said, we are turning the page on negotiations this week with all four legislative leaders at the table," Schwarzenegger spokesman Aaron McLear said.

California is expected to run out of cash in February, which would force the state to issue IOUs to vendors for only the second time since the Great Depression. It last gave IOUs during the recession of the early 1990s.

Running out of money also means California might have to delay checks to taxpayers owed refunds or issue them IOUs.

Schwarzenegger has described the current situation as "financial Armageddon." Nevertheless, his pleas have failed to coax majority Democrats and, most notably, members of his own party out of their ideological corners.

He has summoned the Legislature into three special sessions since the November election without success to address California's cratering budget. The latest projection shows a nearly \$15 billion deficit through the end of this fiscal year and a \$42 billion shortfall through June 2010.

"You could see it's like kindergarten up there, pointing fingers at each other," Schwarzenegger said about lawmakers in late November after Republicans refused to support tax increases in a weak economy.

Democrats then tried to make an end-run around Republicans by pushing through an \$18 billion proposal containing tax increases without a two-thirds vote. But that plan was vetoed by Schwarzenegger, who said it punished people by increasing taxes without making government more efficient and without offering a robust economic stimulus component.

Schwarzenegger, who is beginning his sixth full year in office, is trying to make good on a campaign promise to fix the state's perpetual budget problems.

Over the last year, as problems in the economy widened and revenue from sales, property and capital gains taxes plunged, the governor amended his initial assessment that bloated government was the culprit.

"It is now a revenue problem, rather than a spending problem," Schwarzenegger said in early November.

On New Year's Eve, Schwarzenegger released his plan to deal with the \$42 billion deficit.

It seeks \$17.4 billion in spending cuts and \$14.3 billion in tax increases and other new revenue. He proposed shortening the K-12 school year by a week, the first time in state history that step would be taken if it's approved by lawmakers.

His proposal would raise the state sales tax from 5 percent to 6.5 percent starting March 1 and lasting through December 2011. It also would expand the sales tax to services such as vehicle and appliance repairs and veterinary services, boost taxes on alcoholic drinks, increase the vehicle registration fee by \$12 and tax companies that extract oil in the state. Some of his proposals would require voter approval in a special election sometime this year.

Legislative analyst Mac Taylor has recommended lawmakers schedule a special election as soon as April so they have time to find alternatives if voters reject their budget proposals.

Two issues passed as part of the budget last fall already must go before voters this year: A plan to raise \$10 billion over two years by improving the lottery and selling bonds based on its projected future value; and a Schwarzenegger mandate to create a rainy day fund.

The state controller, who signs state paychecks and tax refunds, is warning that the state's inability to reach a budget agreement is prolonging the recession.

"If the economy continues to falter and there is a continued deterioration of revenues and the governor and Legislature don't come to an agreement to generate much-needed cash, then yes, we are going to have to start making changes," controller spokeswoman Hallye Jordan said Monday.

To conserve cash, the governor signed an executive order forcing 235,000 state workers to take two Fridays off a month without pay, starting Feb. 6. State agencies also have been asked to take 10 percent cuts.

State employee unions have sued to prevent the furlough plan, arguing it must be agreed to by the unions or enacted by the Legislature.

All Democratic constitutional officers, including the state treasurer, controller, secretary of state, attorney general, superintendent of public instruction and lieutenant governor, have refused to go along with the governor's request. Officials in the Schwarzenegger administration say they are reviewing whether the governor can force constitutional offices to comply with the furloughs.

The office of Insurance Commissioner Steve Poizner, a Republican who is planning to run for governor in 2010, will comply with the furlough order, said his spokesman, Darrel Ng.

Contra Costa Times

Stimulus bill touted as relief to save state transportation projects

[By Denis Cuff](#)

[Contra Costa Times](#)

Posted: 01/12/2009 07:43:43 PM PST

Updated: 01/13/2009 06:22:30 AM PST

Most of America sees President-elect Barack Obama's proposed stimulus bill as a way to create jobs with new public projects, but California may need the bill to save road projects in danger of being halted because of the state's budget stalemate.

Top California and Bay Area transportation leaders joined forces with Rep. Ellen Tauscher, D-Alamo, on Monday to plead for crafting the stimulus bill to allow federal spending on projects already under construction or put out to bid.

California is in danger of running out of money to pay contractors building several road and freeway projects because of credit problems caused by the state government's inability to close a projected budget deficit in the multibillions, officials said.

Among the projects in jeopardy are car-pool lanes under construction on Interstate 680 near Sunol, Interstate 580 in Dublin and Pleasanton, and Highway 101 in Sonoma County. Plans for the \$420 million fourth bore of the Caldecott Tunnel along Highway 24 may also be sidetracked. Caltrans plans to begin building the fourth bore this summer as long as the state prevails in an environmental lawsuit filed against the tunnel project by Oakland and Berkeley neighborhood groups.

"We want to avoid hits to these projects. We don't want to have to shut them down, which would cost jobs and a huge amount of money," Caltrans chief Will Kempton said.

Kempton and others spoke after they gathered in Tauscher's office in Walnut Creek for a closed-door video teleconference to plea for help from Rep. Jim Oberstar, D-Minnesota, chairman of the House Transportation and Infrastructure Committee, a key figure in writing the \$80 billion economic stimulus bill.

Traditionally, states are required to put up money to start road projects and then get reimbursed by the federal government.

But with the current budget deadlock in Sacramento, Caltrans cannot afford to put up that money, and is in danger of running out of funds to continue about \$1.8 billion of projects now under construction statewide, Kempton said.

Joining Kempton at the teleconference were Tauscher, a member of the federal transportation committee, Steve Heminger, executive director of the Metropolitan Transportation Commission, and some California Transportation Commission board members and administrators.

"If we have to shut down jobs, it's an anti-economic stimulus," said Jim Earp, a California Transportation Commission member.

Oberstar was not available to reporters after the teleconference, but he offered encouragement of relief for California in the bill, several at the teleconference said.

Reach Denis Cuff at 925-943-8267 or dcuff@bayareanewsgroup.com.

SF Gate

Early jockeying under way in governor's race

[John Wildermuth, Chronicle Staff Writer](#)

Monday, January 12, 2009

(01-11) 20:13 PST -- When a billionaire businesswoman quits corporate boards and the attorney general does a political flip to get in front of a hot Democratic issue, it can only mean an election is coming.

With almost 18 months to go before the June 8, 2010, primary, a host of likely candidates already are positioning themselves to become California's next governor, replacing termed-out Republican Gov. Arnold Schwarzenegger.

That's not nearly as long as it seems, particularly for the power players, donors and political junkies those early moves are aimed at.

"It's important to remember that no normal person could possibly care about the governor's race yet," said Dan Schnur, head of the Jesse M. Unruh Institute of Politics at the University of Southern California and former aide to GOP Gov. Pete Wilson.

The conventional wisdom has a shorthand description of the 2010 race: For the Democrats, U.S. Sen. Dianne Feinstein clears the field if she runs, with Attorney General Jerry Brown the big favorite if the former San Francisco mayor stays in the Senate. On the GOP side, it's a battle between megarich Silicon Valley types Meg Whitman and Steve Poizner, with former Rep. Tom Campbell of San Jose hoping to sneak by both of them.

But there's a reason governors are chosen in elections and not by polls taken 18 months out. The political world can alter dramatically in a year and a half, and there are plenty of governor wannabes hoping any changes can put them in the governor's office.

"People who belong in Gamblers Anonymous are attracted to politics," said Darry Sragow, a Southern California attorney who ran Democrat Al Checchi's unsuccessful run for governor in 1998. "You're at the mercy of a political environment that's always precarious and can't be predicted."

All any candidate can do is put together a campaign and hope for the best.

This month, for example, Whitman resigned from the corporate boards of Procter & Gamble, DreamWorks SKG and eBay, the online auction company she ran for years. While a spokesman said she left the boards "for personal reasons," there was no attempt to discourage speculation that Whitman was clearing the decks for a long-rumored run for governor.

"She's in," said one GOP consultant, who asked to remain nameless. "She'll probably make an official announcement in the next few weeks."

Jerry Brown woos Dems

Brown, another all-but-declared candidate for governor, has made his own efforts to nestle closer to Democratic activists.

The day after the Nov. 4 election, Brown said that while he personally opposed Proposition 8, the voter-approved ban on same-sex marriage, as the state's top lawyer he would "defend the proposition as enacted by the people of California."

But last month, Brown urged the state Supreme Court to overturn the initiative, arguing that the ballot measure was "inconsistent with the guarantees of individual liberty" in the state Constitution.

The switch came, Brown said, after he and other state attorneys took a closer look at Prop. 8. His decision also came after six weeks of raucous protests by tens of thousands of California voters, many of them the same progressive activists any Democrat needs to attract to win a primary for governor.

Coming out as a leader in the effort to overturn a measure approved by 52 percent of California voters might not be a recipe for success in a general election, but it's first things first for candidates.

"Any candidate who starts running a general election campaign now won't get out of the primary," Schnur said.

Brown may be one of California's best-known Democrats, with two terms as governor under his belt, but plenty of the voters in next year's elections weren't even born when Brown, now 70, replaced Republican Gov. Ronald Reagan in 1974.

For candidates jumping into the governor's race, "what you have to do depends on who you are," Sragow said.

The advantage of wealth

Wealthy would-be candidates like Whitman, state Insurance Commissioner Poizner and former Democratic Controller Steve Westly can pump millions of their own money into a campaign, which saves fundraising time.

It's different for everyone else.

Political veterans like Democrats Brown, Feinstein, Lt. Gov. John Garamendi and state Treasurer Bill Lockyer already are relatively well known around California and know what it takes to run a statewide campaign. If they're running, they can talk to their friends, call past supporters, bring in their consultants and be ready to go.

It's tougher for the relative newcomers. San Francisco Mayor Gavin Newsom and Los Angeles Mayor Antonio Villaraigosa both run major cities, but have been virtually invisible beyond their opposite ends on the state. State Superintendent of Public Instruction Jack O'Connell has won two statewide races, but is little known outside the educational community and Santa Barbara and San Luis Obispo, where he was a state legislator.

Among Republicans, former San Jose Rep. Tom Campbell is something less than a household name, despite two tries for the U.S. Senate.

"With a large number of contestants, the candidates have to differentiate themselves early," said Larry Gerston, a political science professor at San Jose State University. "That's why the campaign is starting now."

Some bide their time

Not everyone can or will play the early decision game. Villaraigosa, for example, can't even mention the governor's race until he wins re-election in March. Feinstein has such a strong political position that she doesn't plan to talk about the governor's race until next January. While Rep. Loretta Sanchez, D-Garden Grove (Orange County), was one of the first to open a campaign committee for governor, she hasn't made a move toward running.

"This is one of those deals where you have to have a game plan, but it's affected by what everyone else does," Sragow said. "There's still a tremendous amount of water that has to pass under a lot of bridges before the election."

Handicap: The early odds on potential candidates for governor. **A10**

Hopefuls line up for 2010 governor's race

Republicans and Democrats already are lining up for the horse race to party primaries for California governor on June 8, 2010. Here are the early odds:

Democrats

Jerry Brown, 2-1

Plenty of past class, has shown he can win at this level. Age a question and will be carrying lots of political baggage.

Gavin Newsom, 4-1

Young, with plenty of flash, but stepping way up in class. Unique style doesn't always help his efforts.

Antonio Villaraigosa, 4-1

Faces easy preliminary heat in mayor's race, but still a strong contender. Past problems could hurt his chances.

John Garamendi, 5-1

Steady veteran campaigner but has missed twice at this level. Big field would give him a better shot.

Steve Westly, 7-1

Just missed at this level in 2006, but hasn't been seen on the course lately. No problem raising the entry fee.

Jack O'Connell, 10-1

Longshot special. Been running strong races at lower levels and lacks the past troubles of others in the contest.

Bill Lockyer, 15-1

Oft-rumored entrant has the background for the big race but seems content to stick with easy contests at lower levels.

Loretta Sanchez, 20-1

Put up the entry fee, but hasn't done much more than that. Would be the lone woman in the race.

Also eligible

Dianne Feinstein, 3-5

Guaranteed favorite if she makes the race, and her record would scare others out. May be looking elsewhere, though.

Republicans

Steve Poizner, 3-1

Been doing everything right in race preps and has growing list of backers. Little experience at this level, though.

Meg Whitman, 5-1

Never had a race at any level, but growing indications are she's getting in. It's a tough spot for even a well-backed rookie.

Tom Campbell, 6-1

Respected veteran with tons of experience but has never won the big one. May need help to stay in contest.

Also eligible

A strong Southern California entrant could make things tough for the Silicon Valley trio now on top.

E-mail John Wildermuth at jwildermuth@sfchronicle.com.

<http://sfgate.com/cgi-bin/article.cgi?f=/c/a/2009/01/12/MN5E156JV4.DTL>

Request to Align Grant Program Guidelines with AB31 Language:

Proposition 84, as authorized by AB31 states that for a project to be eligible:

“The applicant demonstrates to the satisfaction of the department that the project is located in a critically underserved community, or in the case of a regional park or trail, the project is within close **proximity to one** or more critically underserved communities.”

State Park’s draft Statewide Parks Development Program guidelines require that for a project to be eligible for consideration the **entire area** within a half mile radius of the project be critically underserved. This highly restrictive interpretation is not consistent with AB31 language and eliminates eligibility for regional projects in the east bay intended to serve such communities.

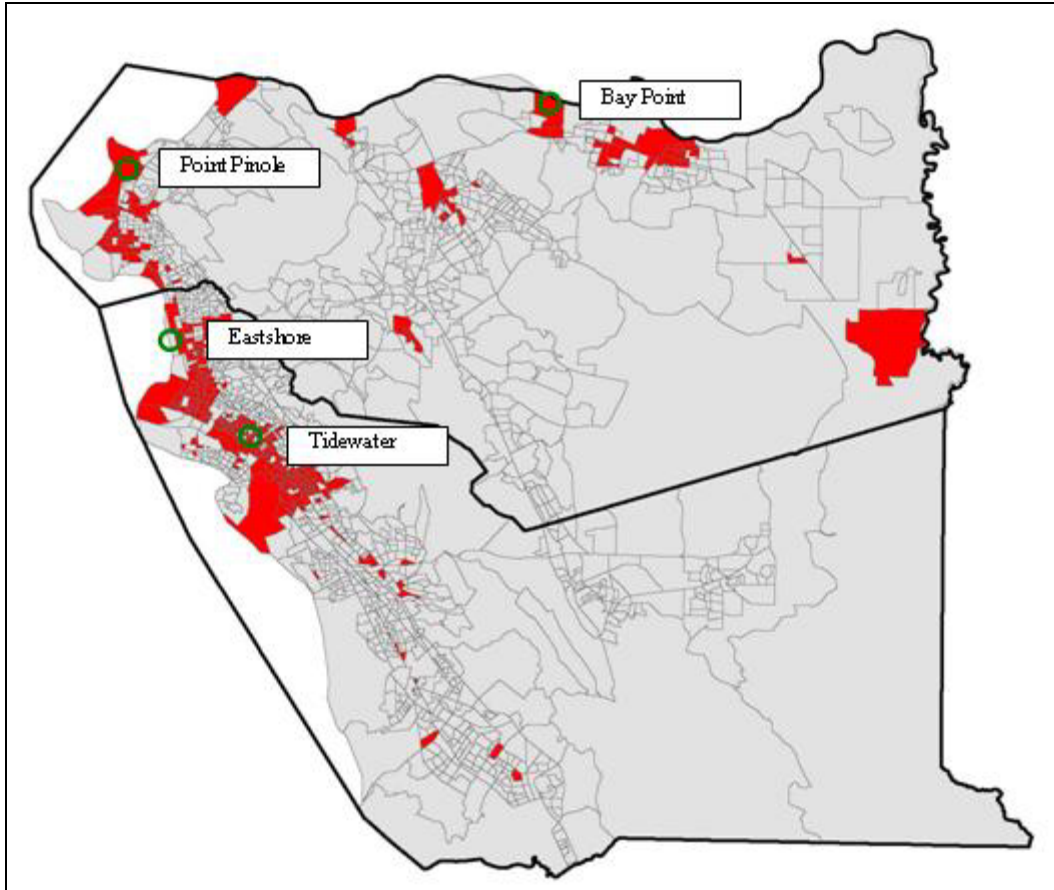
To remedy this matter is the General Manger has requested of State Parks that the draft guidelines be amended to provide that “regional projects that serve at least one critically underserved community within a half mile radius of the park” be eligible for the program. In addition, the General Manager has requested that our State Delegation advocate for this provision.

Example: A data analysis based on the existing draft language demonstrates that the Tom Bates Sports Complex project in Berkeley directly serves the adjacent, low income, underserved community. However, this regional facility is bounded by water, a freeway and an industrial area, which are not “underserved” as defined by AB 31, technically rendering the project ineligible for consideration. Review of similarly situated projects in Oakland, Bay Point, and Richmond yield similar results.

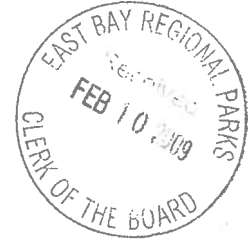
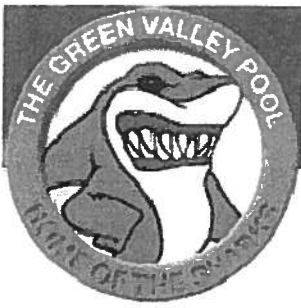
Map of Eligible East Bay Communities: Disadvantaged communities are frequently (and unfortunately) associated with freeways, railroads, refineries and other industrial areas, and in the East Bay, tend to cluster along shorelines. The attached map demonstrates this distribution and the difficulty of meeting the proposed criteria. The draft Development Program guidelines, to reduce the bias against these already disadvantaged communities would be more fairly constructed, consistent with AB31, and in the best interest of the State if the language was inclusive of projects in close proximity to one or more critically underserved communities within the half mile radius.

Community Fact Finder Availability: It should also be noted that State Parks has not made its “California State Parks Community Fact Finder” program available during the public comment period. The Fact Finder program is to be used to determine the eligibility of projects based on demographic and park acreage data. It is not known how the program will evaluate the eligibility of projects. Based on draft analysis, only projects at Point Pinole Regional Shoreline appear to be eligible, but without the Fact Finder program, that eligibility is uncertain. It is requested that State Parks keep the public comment period open until after the Fact Finder program is available for review.

Map of Underserved East Bay Communities:



The areas in red denote underserved communities. The green circles have a radius of approximately $\frac{1}{2}$ -mile. As can be seen it is difficult to find projects in the East Bay more than $\frac{1}{2}$ mile from a shoreline and located entirely in an underserved community.



February 9, 2009

Doug Siden
Board Legislative Committee
East Bay Regional Park District
PO Box 5381
Oakland, CA 94605-0381

Subject: Green Valley Recreation and Park District
Measure WW Local Grant Program Allocation

Dear Mr. Siden,

I am writing to you regarding the Measure WW Local Grant funds allocation split between the Town of Danville and the Green Valley Recreation and Park District to be discussed at the February 20, 2009 East Bay Regional Park District Board Legislative Committee meeting.

The Green Valley Recreation and Park District owns and operates a community swimming pool on 1.45 acres in Danville, CA. Swim lessons, neighborhood BBQs, outdoor movie nights and fitness classes are also provided. The pool is funded by a small percentage of the base property tax on homes in the Green Valley RPD and membership fees. Membership is open to all; however families living outside the Green Valley RPD boundaries pay a slightly higher membership fee. Our total annual revenue is approximately \$85K.

Originally built in 1949, the Green Valley RPD's aged swimming pool and facilities require some major repairs and upgrades to meet current safety codes. The cost for these projects will surpass the Green Valley RPD's current reserves and the Measure WW funds are desperately needed.

The Green Valley Recreation and Park District is wholly contained inside the Danville town limits. The Green Valley RPD's population is currently estimated at 1,113 which equates to a \$50,870 allocation of the Measure WW Local Grant Program funds. The Town of Danville also provides recreational services to these 1,113 people, however if the Green Valley RPD were to be assigned the full \$50,870, the Town will still receive \$1.9 Million. We believe the Town of

Page 2
Board Legislative Committee
East Bay Regional Park District
February 9, 2009

Danville is being allocated ample funds and will not have a hardship allowing us to have \$50,870; whereas this modest amount of funds will be a huge benefit to our small district.

Please let me know if you have any questions or desire additional information. I can be reached at (925) 820-6870 or soria@pacbell.net.

Thank you for your consideration on this matter.

Sincerely,

GREEN VALLEY RECREATION AND PARK DISTRICT

A handwritten signature in black ink, appearing to read "Blythe Soria". The signature is fluid and cursive, with a large initial "B" and "S".

Blythe Soria
Secretary

cc: Jeff Rasmussen, Ted Radke, Ayn Wieskamp

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Line	LOCATION	PROJECT	IMPACT OF BOND SUSPENSION	AGENCY	PROGRAM	CONTRACT	GRANT AMOUNT	CIP JL	FUND UPaid	FUNDS ELIGIBL	FINAL EXP.	STATUS	DESCRIPTION	CIP FS
3	CRITICAL PATH PROJECTS AT RISK														
4	1	Big Break	Delta Science Center, Discovery Park	Project underway. Suspension will impact project critical path	CA Resources Agency	Resources Agency, River Parkways	R81704-0	\$1,495,000.00	104802	\$82,000.00	01/01/07	12/31/09	ACTIVE	Delta Science Center, Discovery Park	GS55
5	2	Big Break	Outdoor Interpretive Exhibits for Discovery Experience	Project underway. Suspension will impact project critical path	CA Coastal Conservancy	Coastal Conservancy	07-151	\$400,000.00	104802	\$24,447.00	05/14/08	01/31/11	ACTIVE	Delta Science Center, Discovery Park	GS09
6	3	Roberts	ADA Trail Links Playground/Restroom/Vista Loop	Project underway. Suspension will impact project critical path. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	TEA: Rec. Trails Program	C8518013/RT-01007	\$90,000.00	122502		12/07/06	12/31/10	ACTIVE	ADA Trail Links Playground/Restroom/Vista Loop	GF13
7	4	Roberts	Upper Fields Loop Trail	Project underway. Suspension will impact project critical path. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0207578/02-01-032	\$30,551.00	122502	\$480.00	07/01/03	12/31/10	ACTIVE	ADA Trail Links Playground/Restroom/Vista Loop	GS30
8	5	Las Trampas Wilderness	Little Hills Concession	Project under suspension. Suspension will impact project critical path.	CA Dept Parks & Rec	State Parks, Prop 40 RZH	C0209731/RZH-P-4	\$500,000.00	126200	\$0.00	07/01/02	12/31/10	AWARDED	Little Hills Concession	GS33
9	6	MLK, Jr. Shoreline	Tidewater Aquatic Center	Project underway. Suspension will impact project critical path. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Urban Parks Act	UP-01-003/C0210001	\$2,710,000.00	126401	\$381,140.00	07/01/03	12/31/10	ACTIVE	Tidewater Aquatic Center	GS35

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2	Line	LOCATION	PROJECT	IMPACT OF BOND SUSPENSION	AGENCY	PROGRAM	CONTRACT	GRANT AMOUNT	CIP JL	FUND UPaid	FUNDS ELIGIBL	FINAL EXP.	STATUS	DESCRIPTION	CIP FS
10	7	MLK, Jr. Shoreline	Tidewater Aquatic Center	Project underway. Suspension will impact project critical path. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Urban Parks Act	UP-01-005/C0210001	\$290,000.00	126401	\$0.00	07/01/03	12/31/10	ACTIVE	Tidewater Aquatic Center	GS35
11	8	Temescal Recreation Area	Night Lights	Project underway. Suspension will impact project critical path. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0207578/PC-P-8	\$172,103.96	137500	\$0.00	07/01/02	12/31/10	PENDING	Night Lights	GS30
12	9	Big Break	Big Break Bridge & Trail	Project underway. Suspension will impact project critical path. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0207578/PC-P-10	\$200,000.00	137700	\$194,065.00	07/01/03	12/31/10	AWARDED	Delta Science Center	GS30
13	10	Big Break	Big Break Regional Shoreline Gap Closure	Project underway. Suspension will impact project critical path. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	TEA: Rec. Trails Program	RT-01-009	\$200,000.00	137701	\$0.00	05/19/08	12/31/12	ACTIVE	Big Break Regional Shoreline Gap Closure	GF13
14	11	Tilden Park	Merry-Go-Round Parking Lot Paving R/R	Project underway. Suspension will impact project critical path. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 RZH	C0209731	\$310,333.00	138000	\$0.00	07/01/03	12/31/10	AWARDED	Tilden Paving Improvements	GS33
15	12	Eastshore State Park	Meadow Restoration III	Project underway. Suspension will impact project critical path	CA Coastal Conservancy	Coastal Conservancy	07-026	\$1,472,000.00	149700	\$71,846.00	09/26/07	12/31/09	ACTIVE	Berkeley Meadow Restoration, Phase III	GS09
16	13	Temescal Recreation Area	ADA Trail linkage at North Picnic Site	Project underway. Suspension will impact project critical path	CA Dept Parks & Rec	TEA: Rec. Trails Program	C8518010/RT-01006	\$125,000.00	171200		10/25/06	12/31/10	ACTIVE	ADA Trail linkage at North Picnic Site	GF13
17								\$7,994,988							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2	Line	LOCATION	PROJECT	IMPACT OF BOND SUSPENSION	AGENCY	PROGRAM	CONTRACT	GRANT AMOUNT	CIP JL	FUND UPAID	FUNDS ELIGIBL	FINAL EXP.	STATUS	DESCRIPTION	CIP FS
18	PROJECTS ON HOLD. FUTURE IMPACTS DEPEND ON LENGTH OF SUSPENSION														
19	1	Ardenwood Historic Farm	Brown House Renovation	Project on hold. Monitor for impact of suspension. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0207578/PC-P-3	\$200,000.00	129600	\$0.00	07/01/02	12/31/10	AWARDED	Brown House Renovation	GS30
20	2	Kennedy Grove	Restrooms Renovation	Project on hold. Monitor for impact of suspension. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0207578/02-01-022	\$337,896.27	136600	\$0.00	07/01/03	12/31/10	ACTIVE	Fern Cottage, Park Restroom and Shop	GS30
21	3	Lake Chabot	Row Chabot	Project on hold. Monitor for impact of suspension. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0207578/Pending	\$100,000.00	142700	\$0.00	07/01/03	12/31/10	AWARDED	Row Chabot	GS30
22	4	Del Valle Park	Campground Electrical	Project on hold. Monitor for impact of suspension. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 RZH		\$146,592.00	149800	\$0.00	07/01/03	12/31/10	AWARDED	Electrical Service Imp.	GS33
23	5	District Wide	Urban Acquisition	Project on hold. Monitor for impact of suspension. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0207578/PC-P-ACQ	\$486,569.00	240000	\$0.00	07/01/03	12/31/10	AWARDED	District Wide - Urban Acquisition	GS30
24	6	District Wide	Urban Acquisition - Prop 40 60% RZH	Project on hold. Monitor for impact of suspension. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 RZH	C0209731/RZH-P-ACQ	\$2,760,076.00	240000	\$0.00	07/01/02	12/31/10	AWARDED	District Wide - Urban Acquisition	GS33

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2	Line	LOCATION	PROJECT	IMPACT OF BOND SUSPENSION	AGENCY	PROGRAM	CONTRACT	GRANT AMOUNT	CIP JL	FUND UPaid	FUNDS ELIGIBL	FINAL EXP.	STATUS	DESCRIPTION	CIP FS
25	7	District Wide	Whole Park Access	Project on hold. Monitor for impact of suspension. State Parks has given assurance that project expenses will remain eligible for reimbursement.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0207578/P-DW ADA	\$53,245.00	535602	\$0.00	07/01/02	12/31/10	AWARDED	Whole Access	GS30
26	8														
27															
28		PROJECTS COMPLETED. FINAL REIMBURSEMENT TO BE DELAYED													
29	9	Big Break	Delta Science Center	Project complete. Final payment will be delayed by suspension.	CA Dept Water Resources	DWR, Prop 13 Designated	4600003571	\$200,000.00	104800	\$5,000.00	07/01/00	12/31/08	ACTIVE	Fishing Pier	GS40
30	10	Big Break	Delta Science Center	Project complete. Final payment will be delayed by suspension.	CA Dept Water Resources	DWR, Prop 13 Designated	4600003571	\$1,700,000.00	104801	\$262,226.00	07/01/00	12/31/08	ACTIVE	Delta Science Center	GS40
31	11	Briones to Martinez Trail	Survey, Feeder Trail #1	Project complete. Final payment will be delayed by suspension.	CA Coastal Conservancy	Coastal Conservancy		\$25,000.00	234300	\$12,500.00	03/28/08	02/28/09	ACTIVE	Feeder Trail #1, Acquisition	GS09
32	12	Castle Rock	Pool Upgrades	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 40 RZH	C0209731/0RZ-01-077	\$55,384.00	136200	\$54,603.00	07/01/02	12/31/10	ACTIVE	Cold Storage Building	GS33
33	13	Crown State Beach	Park Improvement	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	C2009386/LOU-050/5	\$428,559.06	124900	\$333,189.00	07/01/01	12/31/08	ACTIVE	Parking Lot Paving	GS42
34	14	Crown State Beach	Park Improvement	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	C2009386/LOU-050/5	\$225,129.79	130300	\$22,905.00	07/01/01	12/31/08	ACTIVE	Lift Station Rehabilitation	GS42
35	15	Crown State Beach	Park Improvement	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	C2009386/LOU-050/5	\$778,704.45	125100	\$132,450.00	07/01/01	12/31/08	ACTIVE	Irrigation Rehabilitation	GS42
36	16	Crown State Beach	Park Improvement	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	C2009386/LOU-050/5	\$0.00	125000	\$0.00	07/01/01	12/31/08	ACTIVE	McKay Avenue Paving	GS42
37	17	Crown State Beach	Park Improvement	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	C2009386/LOU-050/5	\$432,606.70	125200	\$0.00	07/01/01	12/31/08	ACTIVE	Dredge Lagoon	GS42
38	18	Crown State Beach	Parking Lot Paving along Westline Drive	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 RZH	RZ-01-074	\$113,150.00	124900	\$113,150.00	07/01/01	12/31/08	ACTIVE	Parking Lot Paving	GS48
39	19	Del Valle Park	Replace Water Tank #2, Westside	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 40 RZH	RZ-01-072	\$45,332.00	120502	\$480.00	07/01/03	12/31/10	ACTIVE	Replace Tank #2	GS33
40	20	Del Valle Park	Acquire Newbury Property, 80 Acres	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	C2009384/LOU-048	\$341,500.00	224700	\$341,500.00	07/01/01	12/31/08	CLOSE OUT	Acquire Newbury Property, 80 Acres	GS42

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2	Line	LOCATION	PROJECT	IMPACT OF BOND SUSPENSION	AGENCY	PROGRAM	CONTRACT	GRANT AMOUNT	CIP JL	FUND UPaid	FUNDS ELIGIBL	FINAL EXP.	STATUS	DESCRIPTION	CIP FS
41	21	District Wide	Spartina Eradication	Project complete. Final payment will be delayed by suspension.	CA Coastal Conservancy	Coastal Conservancy	03-073	\$269,999.84	507305	\$84,538.00	10/20/03	10/31/08	ACTIVE	Spartina eradication	GS09
42	22	District Wide	Spartina Eradication	Project complete. Final payment will be delayed by suspension.	CA Coastal Conservancy	Coastal Conservancy	03-073	\$292,776.16	507304	\$0.00	10/20/03	10/31/08	ACTIVE	Spartina eradication	GS09
43	23	District Wide	Spartina Eradication	Project complete. Final payment will be delayed by suspension.	CA Coastal Conservancy	Coastal Conservancy	03-073	\$22,200.00	507303	\$0.00	10/20/03	10/31/08	ACTIVE	Salt Marsh and parts of Hayward Shoreline, Phase 5	GS09
44	24	District Wide	District Wide Paving, Anza View Road Tilden	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 RZH	RZ-01-070	\$42,000.00	144900	\$42,000.00	07/01/01	12/31/08	ACTIVE	Anza View Road Paving	GS48
45	25	District Wide	District Wide Paving, Ten Hills Staging Area, Lake Chabot	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 RZH	RZ-01-075	\$36,564.00	144800	\$36,364.00	07/01/01	12/31/08	ACTIVE	District Wide-Ten Hills Staging	GS48
46	26	Eastshore State Park	Gilman Street Sports Fields	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 40 Urban Parks Act	UP-01-002/C0201065	\$3,000,000.00	140500	\$600,000.00	07/01/03	12/31/10	ACTIVE	Gilman Street Sports Fields	GS35
47	27	Eastshore State Park	Gilman Street Sports Fields	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 40 Youth Soccer	YR-01-002/C0215010	\$1,000,000.00	140500	\$200,000.00	07/01/04	12/31/11	ACTIVE	Gilman Street Sports Fields	GS49
48	28	Eastshore State Park	Gilman Street Sports Fields	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 40 Healthy Communities	PH-01-001/C0216004	\$1,000,000.00	140500	\$200,000.00	07/01/04	12/31/11	ACTIVE	Gilman Street Sports Fields	GS52
49	29	Hayward Shoreline	Eden Landing SF Bay Trail segment	Project complete. Final payment will be delayed by suspension.	ABAG	Bay Trail	ABAG 1	\$163,588.00	122600	\$163,588.00	04/05/06	03/31/10	ACTIVE	Baumberg Tract Bike/Pedestrian Path	GL07
50	30	Hayward Shoreline	Oliver SF Bay Trail segment	Project complete. Final payment will be delayed by suspension.	ABAG	Bay Trail	ABAG-Oliver	\$87,500.00	142900	\$87,500.00	01/18/07	03/31/10	CLOSE OUT	Oliver SF Bay Trail segment	GL07
51	31	Hayward Shoreline	Baumberg Tract II	Project complete. Final payment will be delayed by suspension.	Wildlife Conservation Bd.	Wildlife Conservation Board	WC-2120PP	\$3,560,000.00	117201	\$379,112.00	05/14/03	09/30/08	ACTIVE	Baumberg Tract II	GS23
52	32	Pt Pinole Shoreline	Point Pinole Parking Lot Paving	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	C0308689/02-01-042	\$137,156.00	102400	\$137,156.00	07/01/02	12/31/10	ACTIVE	Point Pinole Parking Lot Paving	GS30
53	33	Redwood Park	Fern Camp, Girls Camp, Mill Site Huts	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 RZH	C2009340/RZ-01004	\$143,850.00	123600	\$72,223.00	07/01/01	12/31/08	ACTIVE	Fern Camp, Girls Camp and Mill Site Huts	GS48
54	34	Tilden Park	Lake Anza Concession Renovation	Project complete. Final payment will be delayed by suspension.	CA Dept Parks & Rec	State Parks, Prop 12 RZH	RZ-01-078	\$38,231.00	172700	\$38,231.00	07/01/01	12/31/08	ACTIVE	Renovate Lake Anza Concession	GS48

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2	Line	LOCATION	PROJECT	IMPACT OF BOND SUSPENSION	AGENCY	PROGRAM	CONTRACT	GRANT AMOUNT	CIP JL	FUND UPaid	FUNDS ELIGIBL	FINAL EXP.	STATUS	DESCRIPTION	CIP FS
56		SUSPENSION WILL DELAY RECEIPT OF GRANT CONTRACT													
57	35	Pleasanton Ridge Park	Tyler Land Acquisition	Suspension will delay receipt of grant contract.	CA Resources Agency	Resources Agency, River Parkways		\$2,000,000.00	233500				APPLIED	Tyler Acquisition	GS55
58	36	Pt Pinole Shoreline	Bay Trail, West Co. Wastewater Facility	Suspension will delay receipt of grant contract.	ABAG	Bay Trail	ABAG Pending 3	\$150,000.00	142100			09/30/10	AWARDED	Bay Trail, West County Waste Water	GL07
59	37	San Pablo Bay Shoreline	Bio-Rad Bay Trail	Suspension will delay receipt of grant contract.	ABAG	Bay Trail	ABAG Pending 4	\$198,000.00	143300		03/06/06	12/31/09	AWARDED	Bio-Rad Bay Trail	GL07
60	38	Vargas Plateau	Construct Staging Area at Morrison Canyon	Suspension will delay receipt of grant contract.	Bay Area Ridge Trail Council	Bay Area Ridge Trail	Pending BARTC2	\$225,000.00	142300				AWARDED	Vargus Plateau Access Improvements	GL17
61															
62		PROJECT COMPLETE AND REIMBURSED													
63	39	Clayton Ranch	Chaparral Springs Acquisition	Payment made by State. Suspension will not impact project.	CA Coastal Conservancy	Coastal Conservancy	08-059		215200				AWARDED	Chaparral Spring Acquisition	GS09
64	40							\$36,786,585.19		\$4,072,693.00					
65	41														
66	42														
67	43														
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1							
2	COMMENTS	PRIORT Y	DEPT	STATUS	CIP JL	COMMENTS	Estimated Exposure
3							
4	Signed contract.	1	D	Bid documents are 80% complete. Staff will be processing Conditional Use Permit with Oakley in February.	104802	Next phase of development at Big Break Shoreline, plans and specifications are in review. Tight expiration date requires bidding in late February 2009 to make deadline.	\$120,000
5		2	D	Staff is ready to contract with the exhibit designer under a design build contract.	104802	These improvements are a critical part of the Delta Discovery Experience and need to be designed in coordination with the project. Carrying cost represents cost for design work only.	\$50,000
6	Notify R&T that project is ready to start	2	M				
7		2	M				
8	On-hold. Need transfer to DS10.	2	D	Project under construction by District staff.	126200	County Health Department requires completion of the project by April 2009 to allow facility to operate this year. Cost is to complete project.	\$200,000
9		1	D	Bid documents are 95% complete. Consultant will be processing BCDC Permit in February.	126401	This project is the culmination of many years of negotiation and design development with the Oakland Strokes. 2010 expenditure deadline will require bidding in February 2009 .	\$45,000

	P	Q	R	S	T	U	V
2	COMMENTS	PRIORT Y	DEPT	STATUS	CIP JL	COMMENTS	Estimated Exposure
10		1	D	Same as above	126401	See Above	Inc in above amount
11	Transfer in JL132200 GS36 \$132,360	1	D	Staff has contracted with a lighting designer to modify existing plans and specs to reflect new path alignment.	137500	Desired for the 75th anniversary celebration in summer of 2009, this project will have to bid in May 2009 to be completed on time.	\$25,000
12	Need application	2	D				
13	Everrett needs more description of the scope from Design in order to determine how invasive the project is going to be.	2	D				
14	Receive approval from State Parks for Steam Trains parking lot and Lake Anza entrance road from the \$350,000 in JL#138000. Have CEQA need to submit application for Merry-Go-Round parking lot paving.	2	M				
15		1	E	Bid documents underway. Est.completion March 16, 2009.	149700	Construction restrictions due to habitat require bid of the project no later than March 30, 2009 and award by June 16, 2009 .	\$90,000
16		1	D	Bid documents are 70% complete.	171200	Desired for the 75th anniversary celebration in summer of 2009, this project will have to bid in May 2009 to be completed on time.	\$25,000
17						Financial exposure for continuing work on specified critical path projects	\$555,000

	P	Q	R	S	T	U	V
	COMMENTS	PRIORT Y	DEPT	STATUS	CIP JL	COMMENTS	Estimated Exposure
2							
18							
19		2	D				
20	Need change of scope to reduce grant amount to \$337,896.	2	M				
21	Need application	2	D				
22		2	D				
23	Switch Prop 12/Prop 40 \$416,796 CoCo Co. pass-thru's, March 2006 Board Material	2	L				
24		2	L				

	P	Q	R	S	T	U	V
2	COMMENTS	PRIORT Y	DEPT	STATUS	CIP JL	COMMENTS	Estimated Exposure
25	Need scope and application	2	M				
26							
27							
28							
29	Sent DWR 2008 budget estimate, \$1,000,000	3	D				
30	Sent DWR 2008 budget estimate, \$1,000,000	3	D				
31		3	T				
32	Possible scope change	3	M				
33	Complete	3	D				
34	Complete	3	D				
35	Complete	3	D				
36	Complete	3	D				
37	Complete	3	D				
38		3	D				
39		3	D				
40	Dept of Parks/Rec Approved life estate	3	L				

	P	Q	R	S	T	U	V
2	COMMENTS	PRIORT Y	DEPT	STATUS	CIP JL	COMMENTS	Estimated Exposure
41	Close-out	3	S				
42	Close-out	3	S				
43	Close-out	3	S				
44		3	M				
45		3	M				
46	Need to excute amendment #2 for \$100,000 to EBRPD.	3	A				
47	Need to complete coop amendment with Berkeley for \$100,000 back to District.	3	A				
48	Change of scope approved.	3	A				
49	Send update to ABAG. Need sign plan & work program	3	D				
50	Need application.	3	D				
51	Need extension. Should come from WCB in November.	3	D				
52	Need application approval from State Parks. Application sent 8/8/07.	3	M				
53	State evaluating Change of Scope	1	M				
54		3	M				
55							

	P	Q	R	S	T	U	V
2	COMMENTS	PRIORT Y	DEPT	STATUS	CIP JL	COMMENTS	Estimated Exposure
56							
57	Susan working on grant application. Draft guidelines have changed.	4	L				
58	CEQA started, J. Townsend	4	D				
59	Construction 2009	4	D				
60	Re-submitted application 11/18/05.	4	D				
61							
62							
63		5	L				
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LINE	IMPACT OF BOND SUSPENSION	LOCATION	PROJECT	DESCRIPTION	PROGRAM	GRANT AMOUNT	FINAL EXP.	STATUS	CIP JL	COMMENTS	Estimated Cost to be Bid Ready	
1	Project underway. Suspension will impact project critical path	Big Break	Delta Science Center, Discovery Park	Completion of the Delta Discovery Experience park landscaping, restrooms, picnic areas, children's play areas, kayak storage and amphitheater.	Resources Agency, River Parkways	\$1,495,000	12/31/09	Bid documents are 80% complete. Staff will be processing Conditional Use Permit with Oakley in February.	104802	Next phase of development at Big Break Shoreline, plans and specifications are in review. Tight expiration date requires bidding in late February 2009 to make deadline.	\$120,000	
2	Project underway. Suspension will impact project critical path	Big Break	Outdoor Interpretive Exhibits for Discovery Experience	Design, fabrication and installation of the interpretive exhibits to be featured at the Delta Discovery Experience. Initial concepts include the large map of the Delta, a mural, interpretive panels and cast artifacts for the children's play area.	Coastal Conservancy	\$400,000	01/31/11	Staff is ready to contract with the exhibit designer under a design build contract.	104802	These improvements are a critical part of the Delta Discovery Experience and need to be designed in coordination with the project. Carrying cost represents cost for design work only.	\$50,000	
8	Project on hold. Monitor for impact of suspension.	Big Break	Big Break Regional Shoreline Gap Closure	Construction of the final segment of the Big Break Trail connecting Big Break to the Marsh Creek Trail to the east.	TEA: Rec. Trails Program	\$200,000	12/31/12	Bid documents are 100% complete.	137701	2010 expenditure deadline (see Prop. 40 source below) provides some opportunity to delay this project. However, plans and specs are ready for bid and completion of this trail segment will be a significant benefit to the area.	\$0	
9	Project on hold. Monitor for impact of suspension.	Big Break	Big Break Bridge & Trail	see above	State Parks, Prop 40 Per Capita	\$200,000	12/31/10	see above	137700	see above	see above	
3	Project underway. Suspension will impact project critical path	MLK, Jr. Shoreline	Tidewater Aquatic Center	Construction of at least two of the buildings planned for operation by the Oakland Strokes to provide rowing programs and outreach to youth in the neighborhood.	State Parks, Prop 40 Urban Parks Act	\$2,710,000	12/31/10	Bid documents are 95% complete. Consultant will be processing BCDC Permit in February.	126401	This project is the culmination of many years of negotiation and design development with the Oakland Strokes. 2010 expenditure deadline will require bidding in late February 2009.	\$45,000	
4	Project underway. Suspension will impact project critical path	MLK, Jr. Shoreline	Tidewater Aquatic Center	Construction of at least two of the buildings planned for operation by the Oakland Strokes to provide rowing programs and outreach to youth in the neighborhood.	State Parks, Prop 40 Urban Parks Act	\$290,000	12/31/10	see above	126401	see above	see above	
5	Project underway. Suspension will impact project critical path	Temescal Recreation Area	Night Lights	Installation of a new lighted pathway connecting the North Parking area with the Beach House for evening events.	State Parks, Prop 40 Per Capita	\$172,104	12/31/10	Staff has contracted with a lighting designer to modify existing plans and specs to reflect new path alignment.	137500	Desired for the 75th anniversary celebration in summer of 2009, this project will have to bid in May 2009 to be completed on time.	\$25,000	
6	Project underway. Suspension will impact project critical path	Temescal Recreation Area	ADA Trail linkage at North Picnic Site	see above	TEA: Rec. Trails Program	\$125,000	12/31/10	Bid documents are 70% complete.	171200	Desired for the 75th anniversary celebration in summer of 2009, this project will have to bid in May 2009 to be completed on time.	\$25,000	
						Total Grants:	\$6,992,104				TOTAL CARRYING COST:	\$265,000

Attorney General Jerry Brown

Governor Pete Wilson

Governor George Deukmejian

Governor Gray Davis

February 4, 2009

The Honorable Arnold Schwarzenegger
Governor of California
State Capitol Building
Sacramento, CA 95814

Dear Governor Schwarzenegger,

The California Conservation Corps is one state agency that taxpayers should be proud to support. It has instilled the work ethic and job skills in thousands of young men and women since 1976 and worked tirelessly to protect and enhance California's natural resources. Despite very tough economic times, the CCC should not be eliminated.

Perhaps the Corps' most vital role occurs during natural disasters. We have all seen first-hand CCC crews responding to floods, fires, earthquakes, oil spills and more. Crews are dispatched within hours and work long days until the job is done. After more than 30 years, the Corps is embedded as one of California's premier emergency response forces and one of the most cost-effective.

In 2008 alone, the CCC spent 141 straight days assisting fire agencies on wildfires and saved the state \$20 million over what it would have cost using other labor sources to respond to these fires. In the same year, the Corps saved taxpayers \$30.8 million through the completion of projects done for state departments such as CAL FIRE, State Parks, Caltrans and Water Resources.

Your proposed budget would redirect a portion of the CCC's funding to the local nonprofit conservation corps programs for training in emergency response. Representatives of these programs say they're not interested or prepared to take on this statewide role. And if they were, your proposal leaves no Corps, state or local, in 18 communities currently served by the CCC. It significantly diminishes corps activities in nine other cities as well. Virtually all Corps operations based in rural areas, both residential and nonresidential, would be eliminated, a loss of 1,310 green jobs for hard-working young men and women. Without the CCC residential program, there will be no opportunities for foster youth, for young adults from high-intensity gang areas or for others lacking a stable home environment.


The CCC hires mostly unemployed youth who would otherwise be a financial burden to the state on the unemployment or welfare rolls. In the Corps, however, they develop solid skills and are motivated to pursue a career and an education. Their confidence skyrockets and most become contributing members of the state's workforce.

President Obama has expressed support for programs similar to the Civilian Conservation Corps of the 1930s with a modern-day "green corps" focus. It is likely there will be funding provided to the states for these efforts, and the CCC with 30 years of experience is poised to act on these initiatives.

Today's CCC is in large part the legacy of the late B.T. Collins, who poured his heart and soul into the program. Because of his devotion to the Corps, both as its director and beyond, the program has continued to thrive and has benefited the lives of more than 100,000 participants.

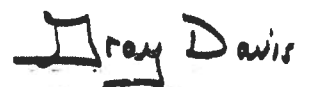
Governor, we urge you to reconsider your budget proposal. Save the CCC and allow it to continue its work for our youth and natural resources and for all Californians.

Sincerely,


Attorney General Jerry Brown
34th California Governor


George Deukmejian
35th California Governor


Pete Wilson
36th California Governor


Gray Davis
37th California Governor

TO: Board Legislative Committee
(Chair Ted Radke, Doug Siden, Ayn Wieskamp and Alternate John Sutter)

FROM: Pat O'Brien, General Manager
Erich Pfuehler, Legislative Administrative Manager

SUBJECT: Board Legislative Committee Meeting – Revise 2-18

WHEN: February 20, 2009, 12:45 p.m.
Lunch will be served

WHERE: Board Room, Peralta Oaks

Items to be discussed:

1. STATE LEGISLATION/ISSUES

A. NEW

a. PROPOSED LEGISLATION

AB 83 (Feuer) and AB 90 (Adams) Torts: personal liability immunity. (1/05/09)

Both bills clarify that if someone makes a good faith effort to assist another person in an emergency situation, they shall not be liable for any civil damages resulting from their rescue action. Currently, medical assistance is exempt, but physically moving someone from a dangerous situation is not. The bill is intended to overturn a very recent and narrow California Supreme Court ruling which made someone liable for trying to provide physical assistance in an emergency. A District example may be assisting someone who has fallen on one of our trails back to a staging area where they could receive medical attention. It is a minor change, but could impact us – particularly with our volunteer trail patrol. The California Special Districts Association (CSDA) believes AB 83 will be the actual vehicle that moves through the legislature and they have taken a "Watch" position on the bill.

Staff Recommendation:

Support

B. ISSUES

a. Propositions

Proposition 84 implementation: – Please see attachments 1B.a.i, IB.a.ii

C. UPDATE

a. State Budget

Budget Update:

This is a highly fluid situation and changes daily, if not hourly. As of Wednesday, February 18, the Senate Republican Caucus chose to remove Dave Cogdill as their leader and replace him with Dennis Hollingsworth who said he thinks "tax increases" should be "off the table" and is pushing to re-open the budget talks.

Senate Pro-Tempe Darrell Steinberg is continuing to focus on gaining the one additional vote needed to pass the current plan which is thought to have the support of Republicans Cogdill and Senator Roy Asburn of Bakersfield. The targets for the additional votes are thought to be Sens. Abel Maldonado of Santa Maria and Dave Cox of Fair Oaks. Senator Maldonado was quoted as saying, "I just can't believe in the middle of the night we'd oust our leader. It's the wrong time to make a change in this process." The budget has been at a stalemate since securing enough votes to pass the Assembly over the weekend with 23 Senators supporting the deal and 12 opposed. Add in Cogdill and Asburn and the Senate is still one vote short of a 2/3rds majority. The Senate continues to meet around the clock with cots and toothbrushes being distributed.

Please see addendum attachment 1- Not only does the state face a \$40 billion shortfall through July 2010, but it is facing an immediate cash crunch. The state controller has begun withholding certain payments to fund schools and pay off bond debts. State income tax refunds have also been suspended. The Governor has directed 54 state agencies to send layoff notices to 20,000 of their least senior employees. He is also pushing for twice-monthly furloughs. The state is on the verge of halting more than 270 construction projects. Finally, Standard & Poor's has downgraded the state's remaining economic recovery bonds to the lowest rating of all 50 states. -

The mix of the deal is \$15.1 billion in expenditure reductions (\$13.3 billion in cuts and \$1.8 billion in other reductions such as delays and fund shifts), \$14.4 billion in taxes, \$11.4 billion in borrowing. The deal also includes a \$1.3 billion reserve. If California receives at least \$9.1 billion in additional federal funds from the economic stimulus package which they assume can be used for the state's General Fund budget, borrowing will be reduced by \$5.9 billion, cuts are reduced by \$950 million and taxes are reduced by \$1.6 billion.

Most of the cuts come from education and the tax increase are as follows.

1. Increasing the state sales tax by one cent;
2. Increasing gasoline taxes by 12 cents per gallon;
3. Raising the Vehicle License Fee (VLF) from 0.65% to 1.15%, with 1% going to the state's general fund and 0.15% going to local law enforcement;
4. An across-the-board increase in the state's personal income tax by assessing a 5% surcharge for up to five years.

The borrowing is based on \$5 billion from lottery securitization, \$5.9 billion for Revenue Anticipation Warrant (RAW) sale and \$400 million in loans and transfers from various special funds. It does NOT include borrowing from local governments at this point.

Since Republicans fear that their demand for a hard spending cap could be defeated by voters later this spring, it appears they are further demanding that if the spending cap fails, the above-cited taxes would remain in effect for only two years, while if the spending cap passes, the taxes would remain in effect for five years. The Republican's demands for lessening of environmental regulations for specific

infrastructure projects and a number of other “business friendly” proposals remain under discussion.

The Public Policy Institute of California released a recent poll on all things California and has a number of interesting results related to the budget and related issues. For example:

1. 59% said they were dissatisfied with the Governor’s latest budget plan;
2. 58% favor increasing the VLF by \$12 (41% opposed);
3. 52% favor increasing the sales tax 1.5 cents (46% oppose);
4. 45% support furloughing state workers two days per month (49% oppose);
5. 44% want to balance the budget with a mixture of tax hikes and spending cuts, not just spending cuts (33%) or just higher taxes (7%);
6. 70% said they would support a strict spending cap for the state;
7. 54% support lowering the threshold to pass the budget from two-thirds to 55%.

b. California Conservation Corps – Please see attachments ICb

Update:

In the Governor’s 2009-2010 budget, he has proposed eliminating the California Conservation Corps (CCC) to save the state \$17 million. Future savings would be \$24 million annually. All of California’s living ex-governors – Jerry Brown, George Deukmejian, Pete Wilson and Gray Davis – have co-signed a letter urging Schwarzenegger to withdraw his proposal. The CCC was signed into law by Brown more than three decades ago and provides yearlong employment for up to 1,300 typically unemployed young men and women (18-25) to work on outdoor state projects for agencies like CAL FIRE, State Parks, Caltrans and Water Resources. In the past, CCC crews have responded to floods, fires, earthquakes and oil spills.

2. FEDERAL LEGISLATION/ISSUES UPDATE

A. NEW

a. N/A

B. NRPA Conference – Please see attachment 2Ba

Staff Recommendation: N/A

B. UPDATE

a. Federal Economic Stimulus Package

On Tuesday, February 17, President Obama signed into law a \$787 billion economic stimulus plan called the “American Recovery and Reinvestment Act.” The final package agreed to by House and Senate conferees will allow local communities to use funding from programs such as Community Development Block Grants, transportation infrastructure and the Prevention and Wellness Trust Fund to support community parks. At one point in the negotiations, an amendment by Senator Tom Coburn (R-OK) was added that would of excluded “community parks” from receiving any funds from the package. EBRPD Board Members and staff made a significant impact with our Congressional delegation and the Speaker’s office in order to help ensure community parks are eligible for funding. Staff continues to be

in touch with our Members of Congress to determine how the funds will be allocated and what types of District projects might be eligible.

3. MEASURE WW

- a. Measure WW Local Grant Program Overlapping Jurisdictions – Please see attachment 3a
- b. Demographic Breakdown – Please see attachment 3b

4. PUBLIC COMMENTS

5. CORRESPONDENCE AND ARTICLES

- a. "PARKS: House, Senate \$1B apart on stimulus spending for Park Service, E & E Publishing, January 29, 2009
- b. "Budget crisis overshadows governor's address", North County Times, January 12, 2009
- c. "Stimulus bill touted as relief to save state transportation projects", Contra Costa Times, January 12, 2009
- d. "Early jockeying under way in governor's race", SF Gate, January 12, 2009