

East Bay Regional Park District

WW Local Grant Program Projects as of 9/20/2016

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD | COUNTY |
|---------------|---|----------------|---------------|------------|----------------------|-----------------------|-----------------------|-----------------------|----------|-----------------------|
| 310000 | Alameda | \$3,465,489.00 | ACTIVE | 2/25/2009 | | | | | 4 | Alameda |
| 310001 | Krusi Park Renovation | | APPROVED | 5/25/2010 | \$1,592,914.22 | \$1,592,914.22 | \$280,528.41 | \$1,312,385.81 | 4 | Alameda |
| 310002 | Tillman Park Play Structure Replacement | | CLOSED | 7/3/2014 | \$42,773.00 | \$42,773.00 | \$42,773.00 | \$0.00 | 4 | Alameda |
| 310003 | Tennis Court Resurfacing in Various Parks | | CLOSED | 1/31/2014 | \$329,801.78 | \$329,801.78 | \$329,801.78 | \$0.00 | 4 | Alameda |
| 310004 | Alameda Boys & Girls Club Youth Development Center | | CLOSED | 10/21/2011 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | 4 | Alameda |
| 310005 | Encinal Boat Ramp Bathroom Replacement Project | | CANCELLED | 3/27/2014 | \$284,511.00 | | | | 4 | Alameda |
| 310006 | Estuary Park Athletic Fields | | APPROVED | 6/10/2014 | \$500,000.00 | \$500,000.00 | \$85,497.71 | \$414,502.29 | 4 | Alameda |
| | Total Available | \$0.00 | | | Agency Totals | \$3,750,000.00 | \$3,465,489.00 | \$1,738,600.90 | | \$1,726,888.10 |
| 313400 | Alamo, R-7A | \$817,931.00 | ACTIVE | 4/20/2010 | | | | | 6 | Contra Costa |
| 313401 | Livorna Park Bocce Courts | | APPROVED | 5/29/2014 | \$817,931.00 | \$817,931.00 | \$140,251.79 | \$677,679.21 | 6 | Contra Costa |
| | Total Available | \$0.00 | | | Agency Totals | \$817,931.00 | \$817,931.00 | \$140,251.79 | | \$677,679.21 |
| 310100 | Albany | \$771,363.00 | ACTIVE | 2/17/2009 | | | | | 1 | Alameda |
| 310101 | Ocean View Park Rubber Surface | | CLOSED | 4/19/2011 | \$18,676.00 | \$18,676.00 | \$18,676.00 | \$0.00 | 1 | Alameda |
| 310102 | Albany After School Recreation Expansion and Renovation | | CLOSED | 4/19/2011 | \$117,982.00 | \$117,982.00 | \$117,982.00 | \$0.00 | 1 | Alameda |
| 310103 | Albany After School Recreation Expansion and Renovation (Phase 2) | | CANCELLED | 5/12/2010 | \$16,400.00 | | | | 1 | Alameda |
| 310104 | Albany Waterfront "cove" Enhancement Project | | APPROVED | 6/15/2010 | \$50,000.00 | \$50,000.00 | \$11,514.65 | \$38,485.35 | 1 | Alameda |
| 310105 | Dartmouth Tot Lot Rubber Surface | | CLOSED | 12/29/2011 | \$22,660.69 | \$22,660.69 | \$22,660.69 | \$0.00 | 1 | Alameda |
| 310106 | Jewel's Terrace Park Rubber Surface | | CLOSED | 12/29/2011 | \$12,917.05 | \$12,917.05 | \$12,917.05 | \$0.00 | 1 | Alameda |
| 310107 | Memorial Park Improvements | | APPROVED | 5/23/2016 | \$135,000.00 | \$135,000.00 | | \$135,000.00 | 1 | Alameda |
| 310108 | Dartmouth Tot Lot Improvements | | APPROVED | 6/16/2016 | \$24,000.00 | \$24,000.00 | | \$24,000.00 | 1 | Alameda |
| 310109 | Albany Ohlone Greenway Improvements | | APPROVED | 6/16/2016 | \$381,000.00 | \$381,000.00 | | \$381,000.00 | 1 | Alameda |
| 310110 | Ocean View Park Improvements | | APPROVED | 5/25/2016 | \$9,127.26 | \$9,127.26 | | \$9,127.26 | 1 | Alameda |
| | Total Available | \$0.00 | | | Agency Totals | \$787,763.00 | \$771,363.00 | \$183,750.39 | | \$587,612.61 |

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|------------------------|---|----------------|---------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 313500 | Ambrose | \$1,127,177.00 | ACTIVE | 5/20/2009 | | | | | 7 Contra Costa |
| 313501 | Ambrose Park, Phase 1 | | APPROVED | 6/8/2009 | \$1,127,177.00 | \$1,127,177.00 | | \$1,127,177.00 | 7 Contra Costa |
| Total Available | | \$0.00 | | Agency Totals | \$1,127,177.00 | \$1,127,177.00 | | \$1,127,177.00 | |
| 311400 | Antioch | \$4,586,998.00 | CLOSED | 2/13/2009 | | | | | 7 Contra Costa |
| 311401 | Security Camera Program | | CLOSED | 8/28/2014 | \$311,200.00 | \$311,200.00 | \$311,200.00 | \$0.00 | 7 Contra Costa |
| 311402 | Lone Tree Golf Course Range Light Project | | CLOSED | 4/12/2012 | \$241,861.06 | \$241,861.06 | \$241,861.06 | \$0.00 | 7 Contra Costa |
| 311403 | Deerfield Park Playground Equipment Replacement | | CLOSED | 11/7/2011 | \$73,984.54 | \$73,984.54 | \$73,984.54 | \$0.00 | 7 Contra Costa |
| 311404 | Eagleridge Park Playground Equipment Replacement | | CLOSED | 11/7/2011 | \$82,808.27 | \$82,808.27 | \$82,808.27 | \$0.00 | 7 Contra Costa |
| 311405 | Fishing Pier Pavilion | | CLOSED | 8/20/2015 | \$100,020.39 | \$100,020.39 | \$100,020.39 | \$0.00 | 7 Contra Costa |
| 311406 | Prewett Community Park Eastern Parking Lot and Landscape Renovation | | CLOSED | 12/29/2011 | \$357,378.89 | \$357,378.89 | \$357,378.89 | \$0.00 | 7 Contra Costa |
| 311407 | Prewett Aqautics Center - Renovation/Repairs | | CLOSED | 7/23/2014 | \$420,000.00 | \$420,000.00 | \$420,000.00 | \$0.00 | 7 Contra Costa |
| 311408 | Antioch Community Park Synthetic Turf Fields (2) and Field Lighting (2) | | CLOSED | 6/8/2011 | \$2,999,744.85 | \$2,999,744.85 | \$2,999,744.85 | \$0.00 | 7 Contra Costa |
| Total Available | | \$0.00 | | Agency Totals | \$4,586,998.00 | \$4,586,998.00 | \$4,586,998.00 | \$0.00 | |

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|------------------------|--|---------------------|---------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 310200 | Berkeley | \$4,876,584.00 | ACTIVE | 4/1/2010 | | | | | 1 Alameda |
| 310201 | Aquatic Park Habitat Restoration and Planting | | APPROVED | 4/20/2010 | \$26,962.00 | \$26,962.00 | \$13,211.60 | \$13,750.40 | 1 Alameda |
| 310202 | Tom Bates Regional Sports Complex Phase 2A | | CLOSED | 2/15/2012 | \$63,121.00 | \$63,121.00 | \$63,121.00 | \$0.00 | 1 Alameda |
| 310203 | San Pablo Park Basketball Courts Renovation | | APPROVED | 4/21/2010 | \$379,214.00 | \$379,214.00 | \$364,000.00 | \$15,214.00 | 1 Alameda |
| 310204 | Skate Park Construction Joint Replacement | | APPROVED | 4/21/2010 | \$89,415.00 | \$89,415.00 | \$72,146.76 | \$17,268.24 | 1 Alameda |
| 310205 | Terrace View Park Basketball Courts Renovation | | APPROVED | 4/21/2010 | \$422,500.00 | \$422,500.00 | \$0.00 | \$422,500.00 | 1 Alameda |
| 310206 | Virginia McGree Totlot Renovation | | APPROVED | 4/21/2010 | \$422,500.00 | \$422,500.00 | \$7,150.00 | \$415,350.00 | 1 Alameda |
| 310207 | James Kenney Park Play Area Renovation Project | | APPROVED | 6/1/2011 | \$777,864.00 | \$777,864.00 | | \$777,864.00 | 1 Alameda |
| 310208 | Ohlone Dog Park Renovation Project | | APPROVED | 6/1/2011 | \$400,786.00 | \$400,786.00 | \$48,946.40 | \$351,839.60 | 1 Alameda |
| 310209 | Citywide picnic areas improvement project | | APPROVED | 1/31/2012 | \$77,959.00 | \$77,959.00 | | \$77,959.00 | 1 Alameda |
| 310210 | John Hinkel Park Amphitheater Area Renovation | | APPROVED | 5/22/2013 | \$617,500.00 | \$617,500.00 | | \$617,500.00 | 1 Alameda |
| 310211 | Grove Park Basketball Court Renovation | | CANCELLED | 4/5/2016 | \$455,000.00 | | | | 1 Alameda |
| 310212 | Grove Park Tennis & Basketball Courts Renovation | | APPROVED | 5/27/2014 | \$555,000.00 | \$555,000.00 | \$103,526.75 | \$451,473.25 | 1 Alameda |
| 310213 | Willard Park Play Area Renovation | | APPROVED | 5/27/2014 | \$100,000.00 | \$100,000.00 | | \$100,000.00 | 1 Alameda |
| 310214 | Strawberry Creek Park Court Renovation | | APPROVED | 8/8/2016 | \$292,500.00 | \$292,500.00 | | \$292,500.00 | 1 Alameda |
| 310215 | Becky Temko Tot Park Renovation | | APPROVED | 8/23/2016 | \$130,000.00 | \$130,000.00 | | \$130,000.00 | 1 Alameda |
| 310216 | The Circle and Fountain Walk Renovation | | INCOMPLETE | 5/23/2016 | \$130,000.00 | | | | 1 Alameda |
| 310217 | Berkeley Rose Garden Renovation Phase 1 | | APPROVED | 8/9/2016 | \$325,000.00 | \$325,000.00 | | \$325,000.00 | 1 Alameda |
| Total Available | | \$66,263.00 | | Agency Totals | \$5,265,321.00 | \$4,680,321.00 | \$672,102.51 | \$4,008,218.49 | |
| 311500 | Brentwood | \$2,313,312.00 | ACTIVE | 10/19/2010 | | | | | 7 Contra Costa |
| 311501 | Summerset Commons | | CLOSED | 5/26/2011 | \$1,028,536.32 | \$1,028,536.32 | \$1,028,536.32 | \$0.00 | 7 Contra Costa |
| 311502 | King Park Dog Area Expansion | | CLOSED | 2/28/2013 | \$118,214.68 | \$118,214.68 | \$118,214.68 | \$0.00 | 7 Contra Costa |
| 311503 | Veterans Park Bocce Court Expansion | | CLOSED | 7/25/2013 | \$190,310.72 | \$190,310.72 | \$190,310.72 | \$0.00 | 7 Contra Costa |
| 311504 | Veterans Park Universal Abilities Playground | | CLOSED | 6/28/2013 | \$249,848.32 | \$249,848.32 | \$249,848.32 | \$0.00 | 7 Contra Costa |
| 311505 | City-Wide Parks Shade Project | | CLOSED | 7/20/2015 | \$331,850.12 | \$331,850.12 | \$331,850.12 | \$0.00 | 7 Contra Costa |
| 311506 | Sport Court Lighting | | APPROVED | 5/23/2016 | \$100,000.00 | \$100,000.00 | | \$100,000.00 | 7 Contra Costa |
| 311507 | City-Wide Park Shade Improvements - Phase II | | APPROVED | 5/23/2016 | \$54,000.00 | \$54,000.00 | | \$54,000.00 | 7 Contra Costa |
| 311508 | Trail Connection and Landscape | | APPROVED | 5/23/2016 | \$81,000.00 | \$81,000.00 | | \$81,000.00 | 7 Contra Costa |
| Total Available | | \$159,551.84 | | Agency Totals | \$2,153,760.16 | \$2,153,760.16 | \$1,918,760.16 | \$235,000.00 | |

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|---------------------------|--|---------------|---------------|----------------------|---------------------|---------------------|---------------------|---------------|-----------------------|
| 311600 Clayton | | \$492,883.00 | CLOSED | 2/11/2010 | | | | | 7 Contra Costa |
| 311601 | Community Park - Parking Lot Expansion | | CLOSED | 7/13/2012 | \$492,883.00 | \$492,883.00 | \$492,883.00 | \$0.00 | 7 Contra Costa |
| | Total Available | \$0.00 | | Agency Totals | \$492,883.00 | \$492,883.00 | \$492,883.00 | \$0.00 | |
| 313700 Clyde, M-16 | | \$36,321.00 | CLOSED | 4/20/2010 | | | | | 7 Contra Costa |
| 313701 | Clyde Parks Improvement Project | | CLOSED | 6/10/2013 | \$36,321.00 | \$36,321.00 | \$36,321.00 | \$0.00 | 7 Contra Costa |
| | Total Available | \$0.00 | | Agency Totals | \$36,321.00 | \$36,321.00 | \$36,321.00 | \$0.00 | |

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|------------------------|--|----------------|---------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------|---------------------|
| 311700 | Concord | \$5,657,180.00 | ACTIVE | 3/23/2009 | | | | | 6 | Contra Costa |
| 311701 | Pave Loop Road at Camp Concord | | NOT APPROV | 5/18/2009 | \$565,000.00 | | | | 6 | Contra Costa |
| 311702 | Refurbish/Upgrade Camp Concord Family Camp Bathhouse | | NOT APPROV | 5/18/2009 | \$395,000.00 | | | | 6 | Contra Costa |
| 311703 | Replacement of Playground Equip. at Cambridge & Ygnacio Valley Parks | | CLOSED | 8/25/2011 | \$309,000.00 | \$309,000.00 | \$309,000.00 | \$0.00 | 6 | Contra Costa |
| 311704 | Concord Community Pool Mechanical Equipment Replacement | | CLOSED | 7/8/2016 | \$230,033.00 | \$230,033.00 | \$230,033.00 | \$0.00 | 6 | Contra Costa |
| 311705 | Hillcrest Park Maintenance Building | | CLOSED | 10/4/2010 | \$129,756.25 | \$129,756.25 | \$129,756.25 | \$0.00 | 6 | Contra Costa |
| 311706 | Installation of Irrigation Wells at Boatwright Playfields | | NOT APPROV | 5/19/2009 | \$280,000.00 | | | | 6 | Contra Costa |
| 311707 | Meadow Homes Spray Park & Restroom Replacement | | CLOSED | 12/21/2010 | \$1,050,600.00 | \$1,050,600.00 | \$1,050,600.00 | \$0.00 | 6 | Contra Costa |
| 311708 | Demolish Building and Install Equipment Shelter at Newhall Park | | CANCELLED | 1/7/2015 | \$108,400.00 | | | | 6 | Contra Costa |
| 311709 | Install Shade Structure at Hillcrest Park | | CLOSED | 5/2/2011 | \$109,500.00 | \$109,500.00 | \$109,500.00 | \$0.00 | 6 | Contra Costa |
| 311710 | Replace Irrigation Main Line, Valves and Controller at Sun Terrace Park | | CLOSED | 9/12/2013 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 | 6 | Contra Costa |
| 311711 | Resurfacing of Tennis Courts at Willow Pass, Concord Community and Pine Hollow Parks | | CLOSED | 10/21/2011 | \$90,916.85 | \$90,916.85 | \$90,916.85 | \$0.00 | 6 | Contra Costa |
| 311712 | Willow Pass Sports Field Improvements | | CLOSED | 10/21/2011 | \$118,930.69 | \$118,930.69 | \$118,930.69 | \$0.00 | 6 | Contra Costa |
| 311713 | Pave Loop Road at Camp Concord (Phase II & III) | | CLOSED | 2/23/2012 | \$375,926.96 | \$375,926.96 | \$375,926.96 | \$0.00 | 6 | Contra Costa |
| 311714 | Refurbish/Upgrade Camp Concord Family Bathhouse | | CLOSED | 8/29/2013 | \$483,000.00 | \$483,000.00 | \$483,000.00 | \$0.00 | 6 | Contra Costa |
| 311715 | New Playground Equipment at Newhall Park | | CLOSED | 12/19/2014 | \$247,727.30 | \$247,727.30 | \$247,727.30 | \$0.00 | 6 | Contra Costa |
| 311716 | Construct Bocce Courts at Baldwin Park | | CLOSED | 3/23/2012 | \$392,615.00 | \$392,615.00 | \$392,615.00 | \$0.00 | 6 | Contra Costa |
| 311717 | Replace Electrical Pull Boxes at Several City Parks | | CLOSED | 7/8/2016 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$0.00 | 6 | Contra Costa |
| 311718 | ADA Barrier Removal at Baldwin Park | | CLOSED | 6/8/2010 | \$30,437.09 | \$30,437.09 | \$30,437.09 | \$0.00 | 6 | Contra Costa |
| 311719 | Dog Park at Baldwin Park | | CLOSED | 3/23/2012 | \$101,448.58 | \$101,448.58 | \$101,448.58 | \$0.00 | 6 | Contra Costa |
| 311720 | Replace Tennis courts and Softball Field Lighting at Willow Pass Park | | CLOSED | 12/15/2014 | \$496,879.67 | \$496,879.67 | \$496,879.67 | \$0.00 | 6 | Contra Costa |
| 311721 | Replace Pump Systems @ Ellis Lake, Newhall Park, Cambridge Park & Concord Community Park | | APPROVED | 6/13/2011 | \$535,408.61 | \$535,408.61 | | \$535,408.61 | 6 | Contra Costa |
| 311722 | Ygnacio Valley Park Electrical Service | | CANCELLED | 1/7/2015 | \$137,000.00 | | | | 6 | Contra Costa |
| 311723 | ADA Barrier Removal @ Various Parks | | CANCELLED | 3/30/2016 | \$190,000.00 | | | | 6 | Contra Costa |
| 311724 | Meadow Homes Park Playground Installation | | APPROVED | 6/8/2016 | \$265,000.00 | \$265,000.00 | | \$265,000.00 | 6 | Contra Costa |
| 311725 | Ellis Lake Park Playground & Park Improvements | | APPROVED | 6/8/2016 | \$510,000.00 | \$510,000.00 | | \$510,000.00 | 6 | Contra Costa |
| Total Available | | \$0.00 | | Agency Totals | \$7,332,580.00 | \$5,657,180.00 | \$4,346,771.39 | \$1,310,408.61 | | |

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|---------------|--|-----------------------|---------------|----------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|
| 313800 | Crockett | \$207,144.00 | CLOSED | 4/13/2009 | | | | | 7 Contra Costa |
| 313801 | Crockett Pool Plumbing Replacement | | CLOSED | 1/27/2012 | \$207,144.00 | \$207,144.00 | \$207,144.00 | \$0.00 | 7 Contra Costa |
| | Total Available | \$0.00 | | Agency Totals | \$207,144.00 | \$207,144.00 | \$207,144.00 | \$0.00 | |
| 311800 | Danville | \$1,897,488.00 | CLOSED | 3/8/2010 | | | | | 6 Contra Costa |
| 311801 | Veterans Memorial Building | | CLOSED | 2/21/2013 | \$1,897,488.00 | \$1,897,488.00 | \$1,897,488.00 | \$0.00 | 6 Contra Costa |
| | Total Available | \$0.00 | | Agency Totals | \$1,897,488.00 | \$1,897,488.00 | \$1,897,488.00 | \$0.00 | |
| 314000 | Discovery Bay | \$580,453.00 | ACTIVE | 6/15/2010 | | | | | 7 Contra Costa |
| 314001 | Cornell Park Playground Replacement | | CLOSED | 5/25/2011 | \$111,648.69 | \$111,648.69 | \$111,648.69 | \$0.00 | 7 Contra Costa |
| 314002 | Community Center Acquisition | | CLOSED | 6/26/2014 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$0.00 | 7 Contra Costa |
| | Total Available | \$68,804.31 | | Agency Totals | \$511,648.69 | \$511,648.69 | \$511,648.69 | \$0.00 | |
| 310300 | Dublin | \$2,145,118.00 | CLOSED | 3/13/2009 | | | | | 5 Alameda |
| 310301 | Fallon Sports Park - Synthetic Turf | | CLOSED | 10/6/2011 | \$1,123,610.00 | \$1,123,610.00 | \$1,123,610.00 | \$0.00 | 5 Alameda |
| 310302 | Dublin Sports Grounds Phase IV | | CLOSED | 12/15/2011 | \$864,958.52 | \$864,958.52 | \$864,958.52 | \$0.00 | 5 Alameda |
| 310303 | Tennis Court Renovation | | CLOSED | 5/22/2013 | \$156,549.48 | \$156,549.48 | \$156,549.48 | \$0.00 | 5 Alameda |
| | Total Available | \$0.00 | | Agency Totals | \$2,145,118.00 | \$2,145,118.00 | \$2,145,118.00 | \$0.00 | |
| 314700 | EBRPD - 5% Administration | \$6,250,000.00 | ACTIVE | 1/13/2009 | | | | | |
| 314701 | 2009 - 5% Administration | | APPROVED | 5/19/2009 | \$2,363,594.96 | \$2,363,594.96 | \$1,376,594.64 | \$987,000.32 | |
| 314702 | Cost of Issuance Expenses | | APPROVED | 11/5/2013 | \$235,000.00 | \$235,000.00 | \$235,000.00 | \$0.00 | |
| 314703 | 517800 WL47 District Wide - Implement Project Database | | APPLIED | 5/9/2016 | \$24,999.00 | | | | |
| | Total Available | \$3,626,406.04 | | Agency Totals | \$2,623,593.96 | \$2,598,594.96 | \$1,611,594.64 | \$987,000.32 | |

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| 311900 | El Cerrito | \$1,065,840.00 | ACTIVE | 2/11/2009 | | | | | 1 Contra Costa |
| 311901 | Cerrito Vista Park Playground Equipment Replacement | | CLOSED | 8/17/2010 | \$186,492.35 | \$186,492.35 | \$186,492.35 | \$0.00 | 1 Contra Costa |
| 311902 | Allocation to Gilman Street Sports Fields, Paid to Berkeley | | CLOSED | 2/15/2012 | \$13,796.00 | \$13,796.00 | \$13,796.00 | \$0.00 | 1 Contra Costa |
| 311903 | Huber Park Improvements | | APPROVED | 8/25/2014 | \$224,000.00 | \$224,000.00 | | \$224,000.00 | 1 Contra Costa |
| 311904 | Creekside Park Lighting | | CLOSED | 8/9/2012 | \$104,109.67 | \$104,109.67 | \$104,109.67 | \$0.00 | 1 Contra Costa |
| 311905 | Hillside Natural Area - Madera Property Acquisition | | CLOSED | 11/24/2014 | \$120,348.50 | \$120,348.50 | \$120,348.50 | \$0.00 | 1 Contra Costa |
| 311906 | | | | | | | | | 1 Contra Costa |
| 311907 | Fairmont Park Improvements Phase 1 | | APPROVED | 6/8/2016 | \$359,093.48 | \$359,093.48 | | \$359,093.48 | 1 Contra Costa |
| 311908 | Hillside Nature Area Trail Entry and Signage Improvements Phase 1 | | APPROVED | 6/30/2016 | \$48,000.00 | \$48,000.00 | | \$48,000.00 | 1 Contra Costa |
| | Total Available | \$10,000.00 | | | Agency Totals | \$1,055,840.00 | \$1,055,840.00 | \$424,746.52 | \$631,093.48 |
| 314100 | El Sobrante, R-9 | \$641,740.00 | ACTIVE | 4/20/2010 | | | | | 1 Contra Costa |
| 314101 | El Sobrante Mini-Park | | APPROVED | 5/29/2014 | \$641,740.00 | \$641,740.00 | \$138,523.61 | \$503,216.39 | 1 Contra Costa |
| | Total Available | \$0.00 | | | Agency Totals | \$641,740.00 | \$641,740.00 | \$138,523.61 | \$503,216.39 |
| 310400 | Emeryville | \$444,572.00 | ACTIVE | 4/6/2009 | | | | | 1 Alameda |
| 310401 | Horton Landing Park | | CANCELLED | 1/7/2015 | \$194,572.00 | | | | 1 Alameda |
| 310402 | Joseph Emery Park Skate Spot | | APPROVED | 6/20/2012 | \$444,572.00 | \$444,572.00 | \$0.00 | \$444,572.00 | 1 Alameda |
| | Total Available | \$0.00 | | | Agency Totals | \$639,144.00 | \$444,572.00 | \$0.00 | \$444,572.00 |

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| 310500 | Fremont | \$9,758,562.00 | ACTIVE | 4/1/2010 | | | | | 5, 3 | Alameda |
| 310501 | Citywide Play Area Upgrades | | CLOSED | 4/11/2013 | \$2,663,943.99 | \$2,663,943.99 | \$2,663,943.99 | \$0.00 | 5, 3 | Alameda |
| 310502 | Tiny Tots Play Area Upgrades | | CLOSED | 6/20/2013 | \$424,162.53 | \$424,162.53 | \$424,162.53 | \$0.00 | 5, 3 | Alameda |
| 310503 | Irrigation Controller Replacement and Radio Antenna Installation | | CLOSED | 9/25/2014 | \$574,595.82 | \$574,595.82 | \$574,595.82 | \$0.00 | 5, 3 | Alameda |
| 310504 | Patterson House Rehabilitation | | CLOSED | 12/4/2014 | \$556,782.48 | \$556,782.48 | \$556,782.48 | \$0.00 | 5, 3 | Alameda |
| 310505 | Citywide Wells Rehabilitation | | CLOSED | 12/15/2014 | \$734,615.37 | \$734,615.37 | \$734,615.37 | \$0.00 | 5, 3 | Alameda |
| 310506 | Warm Springs Community Park Restroom and Recreation Room Replacement | | APPROVED | 7/20/2011 | \$380,000.00 | \$380,000.00 | | \$380,000.00 | 5, 3 | Alameda |
| 310507 | Central Park Turf & Poplar Renovation | | APPROVED | 5/22/2012 | \$721,999.00 | \$721,999.00 | \$577,600.00 | \$144,399.00 | 5, 3 | Alameda |
| 310508 | Vargas Plateau, Phase II Construction | | APPROVED | 8/13/2009 | \$1,800,000.00 | \$1,800,000.00 | | \$1,800,000.00 | 5, 3 | Alameda |
| 310509 | Central Park Softball Fields 1 & 2 Turf Renovation | | APPROVED | 7/28/2014 | \$390,001.00 | \$390,001.00 | | \$390,001.00 | 5, 3 | Alameda |
| 310510 | Central Park Sailway Drive Grinding and Repaving | | APPROVED | 7/28/2014 | \$220,000.00 | \$220,000.00 | | \$220,000.00 | 5, 3 | Alameda |
| 310511 | Central Park Volleyball Court Conversion to Multi-Use Courts | | CLOSED | 10/1/2015 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | 5, 3 | Alameda |
| 310512 | Central Park Boat House Path Conversion from AC to PCC Paving | | APPROVED | 7/28/2014 | \$102,000.00 | \$102,000.00 | | \$102,000.00 | 5, 3 | Alameda |
| 310513 | Plaza Park Pathway Conversion from AC to PCC Paving | | APPROVED | 7/7/2014 | \$161,000.00 | \$161,000.00 | | \$161,000.00 | 5, 3 | Alameda |
| 310514 | Karl Nordvik Community park Synthetic Turf Renovation | | CLOSED | 11/19/2015 | \$435,543.00 | \$435,543.00 | \$435,543.00 | \$0.00 | 5, 3 | Alameda |
| 310515 | Irrigation Controller Replacement and Radio Antenna Installation - 2 | | APPROVED | 6/17/2015 | \$343,918.81 | \$343,918.81 | | \$343,918.81 | 5, 3 | Alameda |
| | Total Available | \$0.00 | | Agency Totals | \$9,758,562.00 | \$9,758,562.00 | \$6,217,243.19 | \$3,541,318.81 | | |
| 313300 | Green Valley | \$50,871.70 | CLOSED | 2/23/2011 | | | | | 6 | Contra Costa |
| 313301 | Green Valley Pool Fence and Lighting | | CLOSED | 9/27/2012 | \$39,341.28 | \$39,341.28 | \$39,341.28 | \$0.00 | 6 | Contra Costa |
| 313302 | Green Valley Pool Interior Fence and Gates | | CLOSED | 12/31/2015 | \$11,530.42 | \$11,530.42 | \$11,530.42 | \$0.00 | 6 | Contra Costa |
| | Total Available | \$0.00 | | Agency Totals | \$50,871.70 | \$50,871.70 | \$50,871.70 | \$0.00 | | |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD | COUNTY |
|---------------|---|-----------------|---------------|-----------|----------------|----------------|--------------|----------------|----------|----------------|
| 311200 | HARD | \$12,706,683.00 | ACTIVE | 3/6/2009 | | | | | 3 | Alameda |
| 311201 | Meek Park West Terrace Project | | CLOSED | 3/31/2009 | \$661,000.00 | \$661,000.00 | \$661,000.00 | \$0.00 | 3 | Alameda |
| 311202 | Holland Park Development | | CLOSED | 5/26/2010 | \$900,000.00 | \$900,000.00 | \$900,000.00 | \$0.00 | 3 | Alameda |
| 311203 | Manchester Property Acquisition | | CLOSED | 8/25/2011 | \$319,621.48 | \$319,621.48 | \$319,621.48 | \$0.00 | 3 | Alameda |
| 311204 | San Lorenzo Community Park ADA Restroom | | CLOSED | 5/22/2012 | \$54,866.95 | \$54,866.95 | \$54,866.95 | \$0.00 | 3 | Alameda |
| 311205 | Castro Valley ADA Kitchen Project | | CLOSED | 6/24/2013 | \$50,107.00 | \$50,107.00 | \$50,107.00 | \$0.00 | 3 | Alameda |
| 311206 | Castro Valley Park ADA Pathway Project | | CLOSED | 7/3/2013 | \$75,000.00 | \$75,000.00 | \$75,000.00 | \$0.00 | 3 | Alameda |
| 311207 | Castro Valley Center New HVAC Project | | CLOSED | 6/24/2013 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 | 3 | Alameda |
| 311208 | Castro Valley Center ADA Tot Play Area | | CLOSED | 6/24/2013 | \$21,375.97 | \$21,375.97 | \$21,375.97 | \$0.00 | 3 | Alameda |
| 311209 | Earl Warren ADA Restroom Replacement Project | | CLOSED | 6/24/2013 | \$257,947.40 | \$257,947.40 | \$257,947.40 | \$0.00 | 3 | Alameda |
| 311210 | Meek Park ADA Restroom Replacement Project | | CLOSED | 7/30/2015 | \$260,428.35 | \$260,428.35 | \$260,428.35 | \$0.00 | 3 | Alameda |
| 311211 | Morrisson Theatre ADA Restroom & Seating Project | | CLOSED | 6/11/2013 | \$378,075.87 | \$378,075.87 | \$378,075.87 | \$0.00 | 3 | Alameda |
| 311212 | Valle Vista Park Property Acquisition Project | | CLOSED | 5/6/2015 | \$362,145.62 | \$362,145.62 | \$362,145.62 | \$0.00 | 3 | Alameda |
| 311213 | Botany Grounds Property Acquisition Project | | INCOMPLETE | 5/29/2013 | \$888,625.00 | | | | 3 | Alameda |
| 311214 | Weekes Park ADA Tot Time Play Area Project | | CLOSED | 7/22/2013 | \$70,789.72 | \$70,789.72 | \$70,789.72 | \$0.00 | 3 | Alameda |
| 311215 | Castro Valley Swim Center Filter & ADA Project | | APPROVED | 7/3/2013 | \$1,512,000.00 | \$1,512,000.00 | \$948,928.18 | \$563,071.82 | 3 | Alameda |
| 311216 | Hampton Road Dog Park Project | | CLOSED | 6/11/2013 | \$247,651.46 | \$247,651.46 | \$247,651.46 | \$0.00 | 3 | Alameda |
| 311217 | Birchfield Park ADA Restroom Replacement Project | | CLOSED | 6/11/2013 | \$225,000.00 | \$225,000.00 | \$225,000.00 | \$0.00 | 3 | Alameda |
| 311218 | Sorensdale Recreation Center - ADA Restroom & Multipurpose Room Upgrade | | APPROVED | 5/28/2014 | \$500,000.00 | \$500,000.00 | \$400,000.00 | \$100,000.00 | 3 | Alameda |
| 311219 | Hayward Plunge Swim Center ADA Restroom Upgrade | | CLOSED | 6/15/2015 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | 3 | Alameda |
| 311220 | Mervin Morris Park ADA Restroom | | CLOSED | 6/3/2014 | \$101,296.45 | \$101,296.45 | \$101,296.45 | \$0.00 | 3 | Alameda |
| 311221 | San Felipe Park HVAC | | APPROVED | 5/28/2014 | \$151,500.00 | \$151,500.00 | \$73,917.00 | \$77,583.00 | 3 | Alameda |
| 311222 | Castro Valley Redwood Filter Plant Property Acquisition | | CANCELLED | 2/24/2015 | \$1,000,000.00 | | | | 3 | Alameda |
| 311223 | Via Toledo Property Acquisition | | CLOSED | 7/30/2015 | \$146,674.84 | \$146,674.84 | \$146,674.84 | \$0.00 | 3 | Alameda |
| 311224 | Arroyo Swim Center ADA Lifts | | CANCELLED | 3/30/2016 | \$0.00 | | | | 3 | Alameda |
| 311225 | San Lorenzo Community Park Phase 1 | | APPROVED | 5/28/2015 | \$3,933,200.00 | \$3,933,200.00 | | \$3,933,200.00 | 3 | Alameda |
| 311226 | Meeks Park Parking Lot Expansion and ADA Upgrades | | APPROVED | 5/28/2015 | \$688,000.00 | \$688,000.00 | | \$688,000.00 | 3 | Alameda |
| 311227 | Adobe Art Center Lighting and Security Upgrade | | APPROVED | 5/20/2015 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | 3 | Alameda |
| 311228 | Mission Blvd. at Valle Vista Land Acquisition | | CANCELLED | 3/30/2016 | \$0.00 | | | | 3 | Alameda |
| 311229 | Hayward Plunge Locker Room Upgrade | | APPROVED | 5/20/2015 | \$100,000.00 | \$100,000.00 | \$57,395.01 | \$42,604.99 | 3 | Alameda |
| 311230 | Rowell Ranch Rodeo Park New Well Project | | APPROVED | 5/25/2016 | \$75,000.00 | \$75,000.00 | | \$75,000.00 | 3 | Alameda |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD COUNTY |
|--------------------------------|--|---------------------|---------------|-----------|----------------------|------------------------|------------------------|-----------------------|-----------------------|
| Total Available | | \$326,376.89 | | | Agency Totals | \$13,380,306.11 | \$11,491,681.11 | \$5,962,221.30 | \$5,529,459.81 |
| 312000 Hercules | | \$1,111,728.00 | ACTIVE | 2/18/2009 | | | | | 7 Contra Costa |
| 312001 | EBRPD Acquisition, Rancho El Pinole | | CLOSED | 6/23/2010 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 7 Contra Costa |
| 312002 | Hercules Intermodal Bay Trail, East Segment | | APPROVED | 6/21/2012 | \$911,728.00 | \$911,728.00 | | \$911,728.00 | 7 Contra Costa |
| Total Available | | \$0.00 | | | Agency Totals | \$1,111,728.00 | \$1,111,728.00 | \$200,000.00 | \$911,728.00 |
| 314200 Kensington | | \$258,358.00 | ACTIVE | 3/6/2009 | | | | | 1 Contra Costa |
| 314201 | Kensington Park Restroom | | CLOSED | 4/5/2012 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 | 1 Contra Costa |
| 314202 | Kensington Community Center | | APPROVED | 7/11/2016 | \$158,358.00 | \$158,358.00 | | \$158,358.00 | 1 Contra Costa |
| Total Available | | \$0.00 | | | Agency Totals | \$258,358.00 | \$258,358.00 | \$100,000.00 | \$158,358.00 |
| 312100 Lafayette | | \$1,082,501.30 | ACTIVE | 3/2/2009 | | | | | 2 Contra Costa |
| 312101 | Burton Ridge Trail Connector | | CLOSED | 5/3/2011 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | 2 Contra Costa |
| 312102 | Acalanes Ridge Acquisition APN's 175-060-006 & 175-030-001 | | CLOSED | 3/2/2011 | \$391,650.00 | \$391,650.00 | \$391,650.00 | \$0.00 | 2 Contra Costa |
| 312103 | Manzanita Building | | CLOSED | 5/28/2015 | \$241,251.00 | \$241,251.00 | \$241,251.00 | \$0.00 | 2 Contra Costa |
| Total Available | | \$149,600.30 | | | Agency Totals | \$932,901.00 | \$932,901.00 | \$932,901.00 | \$0.00 |
| 312200 Martinez | | \$1,651,961.00 | ACTIVE | 3/3/2009 | | | | | 7 Contra Costa |
| 312201 | Martinez Marina Renovation Project | | CANCELLED | 8/10/2012 | \$1,651,961.00 | | | | 7 Contra Costa |
| 312202 | Waterfront Park Renovation at Martinez Regional Shoreline | | INCOMPLETE | 5/26/2015 | \$1,389,461.00 | | | | 7 Contra Costa |
| 312203 | West Hill Farm Acquisition | | CLOSED | 9/18/2015 | \$262,500.00 | \$262,500.00 | \$262,500.00 | \$0.00 | 7 Contra Costa |
| Total Available | | \$0.00 | | | Agency Totals | \$3,303,922.00 | \$262,500.00 | \$262,500.00 | \$0.00 |
| 314300 MonTaraBay, M-17 | | \$541,039.00 | ACTIVE | 4/20/2010 | | | | | 1 Contra Costa |
| 314301 | Montalvin and MonTaraBay Park Improvements | | APPROVED | 5/29/2014 | \$541,039.00 | \$541,039.00 | \$108,207.80 | \$432,831.20 | 1 Contra Costa |
| Total Available | | \$0.00 | | | Agency Totals | \$541,039.00 | \$541,039.00 | \$108,207.80 | \$432,831.20 |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD COUNTY |
|---------------|---|---------------------|---------------|----------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|
| 312300 | Moraga | \$737,587.00 | CLOSED | 3/13/2009 | | | | | 2 Contra Costa |
| 312301 | Camino Pablo Fields | | CLOSED | 4/22/2010 | \$578,058.78 | \$578,058.78 | \$578,058.78 | \$0.00 | 2 Contra Costa |
| 312302 | Pavilion Restroom Renovation | | CLOSED | 12/13/2013 | \$44,528.22 | \$44,528.22 | \$44,528.22 | \$0.00 | 2 Contra Costa |
| 312303 | Rancho Laguna Park Play Structure Replacement | | CLOSED | 9/27/2012 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$0.00 | 2 Contra Costa |
| 312304 | Moraga Commons Park Improvements | | CLOSED | 12/13/2013 | \$45,000.00 | \$45,000.00 | \$45,000.00 | \$0.00 | 2 Contra Costa |
| | Total Available | \$0.00 | | Agency Totals | \$737,587.00 | \$737,587.00 | \$737,587.00 | \$0.00 | |
| 310600 | Newark | \$2,005,169.00 | ACTIVE | 2/13/2009 | | | | | 5 Alameda |
| 310601 | Lakeshore Park Seawall Project | | APPROVED | 5/26/2009 | \$1,700,000.00 | \$1,700,000.00 | | \$1,700,000.00 | 5 Alameda |
| | Total Available | \$305,169.00 | | Agency Totals | \$1,700,000.00 | \$1,700,000.00 | | \$1,700,000.00 | |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD | COUNTY |
|------------------------|---|--------------------|---------------|------------|--------------------------------------|------------------------|------------------------|-----------------------|-------------|----------------|
| 310700 | Oakland | \$19,204,456.00 | ACTIVE | 3/23/2009 | | | | | 2, 4 | Alameda |
| 310701 | Caldecott Trail Improvement Phase 1 | | APPROVED | 6/10/2009 | \$985,000.00 | \$985,000.00 | \$10,249.30 | \$974,750.70 | 2, 4 | Alameda |
| 310702 | East Oakland Sports Center | | CLOSED | 6/22/2009 | \$5,909,997.48 | \$5,909,997.48 | \$5,909,997.48 | \$0.00 | 2, 4 | Alameda |
| 310703 | 25th Street Mini Park | | CLOSED | 11/25/2014 | \$719,035.60 | \$719,035.60 | \$719,035.60 | \$0.00 | 2, 4 | Alameda |
| 310704 | Bushrod Soccer Field | | NOT APPROV | 5/21/2009 | \$3,300,000.00 | | | | 2, 4 | Alameda |
| 310705 | Central Reservoir | | CLOSED | 6/30/2009 | \$350,800.00 | \$350,800.00 | \$350,800.00 | \$0.00 | 2, 4 | Alameda |
| 310706 | City Stables | | APPROVED | 6/25/2009 | \$492,500.00 | \$492,500.00 | \$344,755.47 | \$147,744.53 | 2, 4 | Alameda |
| 310707 | Children's Fairyland Entryway Improvements | | APPROVED | 5/26/2009 | \$492,500.00 | \$492,500.00 | \$50,521.50 | \$441,978.50 | 2, 4 | Alameda |
| 310708 | Oakland Feather River Camp (Camps in Common) | | APPROVED | 6/17/2009 | \$500,000.00 | \$500,000.00 | \$399,510.80 | \$100,489.20 | 2, 4 | Alameda |
| 310709 | Lazear Field Improvements | | NOT APPROV | 5/21/2009 | \$500,000.00 | | | | 2, 4 | Alameda |
| 310710 | Morcom Rose Garden | | CLOSED | 9/6/2016 | \$1,573,859.60 | \$1,573,859.60 | \$1,573,859.60 | \$0.00 | 2, 4 | Alameda |
| 310711 | Owen Jones Field Improvement | | CLOSED | 5/26/2009 | \$953,685.60 | \$953,685.60 | \$953,685.60 | \$0.00 | 2, 4 | Alameda |
| 310712 | Poplar and Brookdale Field Improvements | | CLOSED | 6/22/2016 | \$732,558.34 | \$732,558.34 | \$732,558.34 | \$0.00 | 2, 4 | Alameda |
| 310713 | Raimondi Park - Phase 1 | | CLOSED | 9/11/2015 | \$221,069.89 | \$221,069.89 | \$221,069.89 | \$0.00 | 2, 4 | Alameda |
| 310714 | Golden Gate Recreation Center Expansion | | APPROVED | 5/23/2012 | \$3,300,000.00 | \$3,300,000.00 | \$1,419,713.85 | \$1,880,286.15 | 2, 4 | Alameda |
| 310715 | Peralta Hacienda de Anza Trail Project | | CLOSED | 5/23/2012 | \$239,979.06 | \$239,979.06 | \$239,979.06 | \$0.00 | 2, 4 | Alameda |
| 310716 | Chabot Space & Science Center, Redwood Outdoor Education Facility | | APPROVED | 3/27/2013 | \$1,000,000.00 | \$1,000,000.00 | \$99,523.17 | \$900,476.83 | 2, 4 | Alameda |
| 310717 | Curt Flood Field | | INCOMPLETE | 5/28/2014 | \$100,000.00 | | | | 2, 4 | Alameda |
| 310718 | Laurel Park | | CANCELLED | 3/30/2016 | \$500,000.00 | | | | 2, 4 | Alameda |
| 310719 | Lincoln Square Park Outdoor Activity Terrace/Deck | | APPROVED | 8/18/2014 | \$300,000.00 | \$300,000.00 | | \$300,000.00 | 2, 4 | Alameda |
| 310720 | Manzanita Recreation Center Improvement | | APPROVED | 1/8/2015 | \$50,000.00 | \$50,000.00 | | \$50,000.00 | 2, 4 | Alameda |
| 310721 | Peralta Hacienda Park Improvements | | APPROVED | 8/18/2014 | \$100,000.00 | \$100,000.00 | | \$100,000.00 | 2, 4 | Alameda |
| 310722 | William Wood Park | | APPROVED | 1/8/2015 | \$70,000.00 | \$70,000.00 | | \$70,000.00 | 2, 4 | Alameda |
| 310723 | Josie de la Cruz Park Improvement | | APPROVED | 1/8/2015 | \$105,000.00 | \$105,000.00 | | \$105,000.00 | 2, 4 | Alameda |
| 310724 | De Fremery Park Public Art | | INCOMPLETE | 5/21/2015 | \$196,567.00 | | | | 2, 4 | Alameda |
| 310725 | Astro Park | | APPROVED | 5/21/2015 | \$100,760.00 | \$100,760.00 | | \$100,760.00 | 2, 4 | Alameda |
| 310726 | Concordia Park | | APPROVED | 5/21/2015 | \$31,700.00 | \$31,700.00 | | \$31,700.00 | 2, 4 | Alameda |
| 310727 | De Fremery House/Recreation Center Improvement | | APPROVED | 5/28/2015 | \$102,000.00 | \$102,000.00 | | \$102,000.00 | 2, 4 | Alameda |
| 310728 | Allendale Recreation Center Remodel | | INCOMPLETE | 5/25/2016 | \$500,000.00 | | | | 2, 4 | Alameda |
| Total Available | | \$77,443.43 | | | Agency Totals \$23,427,012.57 | \$18,330,445.57 | \$13,025,259.66 | \$5,305,185.91 | | |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD COUNTY |
|---------------|---|---------------------|---------------|-----------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 314600 | Oakland Zoo | \$4,000,000.00 | ACTIVE | 2/4/2009 | | | | | 2, 4 Alameda |
| 314601 | Giraffe Barn Construction | | CLOSED | 5/11/2015 | \$206,193.00 | \$206,193.00 | \$206,193.00 | \$0.00 | 2, 4 Alameda |
| 314602 | Elephant Barn Addition | | CLOSED | 7/22/2013 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 | 2, 4 Alameda |
| 314603 | Rain Forest Exhibit Renovation | | CANCELLED | 11/7/2013 | \$65,000.00 | | | | 2, 4 Alameda |
| 314604 | Veterinary Medical Hospital | | CANCELLED | 4/2/2012 | \$3,050,000.00 | | | | 2, 4 Alameda |
| 314605 | California Conservation and Education Center | | CANCELLED | 11/7/2013 | \$180,000.00 | | | | 2, 4 Alameda |
| 314606 | California Trail Project Phase 2 - Gondola System | | APPROVED | 5/28/2015 | \$3,243,807.00 | \$3,243,807.00 | \$2,595,045.60 | \$648,761.40 | 2, 4 Alameda |
| | Total Available | \$500,000.00 | | | Agency Totals | \$6,795,000.00 | \$3,500,000.00 | \$2,851,238.60 | \$648,761.40 |
| 312400 | Oakley | \$1,517,862.00 | CLOSED | 2/11/2009 | | | | | 7 Contra Costa |
| 312401 | Creekside Park Phase 2 | | CLOSED | 9/19/2013 | \$1,112,020.84 | \$1,112,020.84 | \$1,112,020.84 | \$0.00 | 7 Contra Costa |
| 312402 | Civic Center Park Improvements | | CLOSED | 5/1/2015 | \$405,841.16 | \$405,841.16 | \$405,841.16 | \$0.00 | 7 Contra Costa |
| | Total Available | \$0.00 | | | Agency Totals | \$1,517,862.00 | \$1,517,862.00 | \$1,517,862.00 | \$0.00 |
| 312500 | Orinda | \$801,757.00 | ACTIVE | 4/2/2012 | | | | | 2 Contra Costa |
| 312501 | Pine Grove Park | | CLOSED | 3/24/2016 | \$652,954.80 | \$652,954.80 | \$652,954.80 | \$0.00 | 2 Contra Costa |
| 312502 | Wilder Park Artificial Turf Field 4 | | INCOMPLETE | 5/25/2016 | \$148,802.20 | | | | 2 Contra Costa |
| | Total Available | \$0.00 | | | Agency Totals | \$801,757.00 | \$652,954.80 | \$652,954.80 | \$0.00 |
| 310800 | Piedmont | \$507,325.00 | ACTIVE | 8/10/2014 | | | | | 2 Alameda |
| 310801 | Hampton Park Improvements | | APPROVED | 6/15/2015 | \$507,325.00 | \$507,325.00 | | \$507,325.00 | 2 Alameda |
| | Total Available | \$0.00 | | | Agency Totals | \$507,325.00 | \$507,325.00 | \$507,325.00 | |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD COUNTY |
|---------------|--|--------------------|---------------|------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 312600 | Pinole | \$877,216.00 | ACTIVE | 7/27/2009 | | | | | 1 Contra Costa |
| 312601 | Pinole Valley Park Soccer Field Renovation | | CLOSED | 10/9/2013 | \$329,283.74 | \$329,283.74 | \$329,283.74 | \$0.00 | 1 Contra Costa |
| 312602 | Pinole Valley Tennis Courts Renovation | | CLOSED | 5/26/2011 | \$73,246.73 | \$73,246.73 | \$73,246.73 | \$0.00 | 1 Contra Costa |
| 312603 | Pinole Senior Fitness Trail | | CLOSED | 11/23/2011 | \$35,454.70 | \$35,454.70 | \$35,454.70 | \$0.00 | 1 Contra Costa |
| 312604 | Pinole Community Playhouse Renovation | | APPROVED | 6/8/2010 | \$40,000.00 | \$40,000.00 | \$1,250.83 | \$38,749.17 | 1 Contra Costa |
| 312605 | Pinole Skate Park | | APPROVED | 5/26/2011 | \$213,500.00 | \$213,500.00 | | \$213,500.00 | 1 Contra Costa |
| 312606 | Swim Center Heater Replacement | | CLOSED | 2/26/2013 | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$0.00 | 1 Contra Costa |
| 312607 | Swim Center ADA Compliant Permanent Lifts | | CLOSED | 7/14/2016 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | 1 Contra Costa |
| 312608 | Solar Panel Facilities at the Pinole Swim Center | | CLOSED | 6/17/2013 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$0.00 | 1 Contra Costa |
| | Total Available | \$86,730.83 | | | Agency Totals | \$790,485.17 | \$790,485.17 | \$538,236.00 | \$252,249.17 |
| 312700 | Pittsburg | \$2,909,214.00 | CLOSED | 2/3/2009 | | | | | 7 Contra Costa |
| 312701 | Central Park All Weather Soccer Field | | CLOSED | 11/17/2011 | \$919,058.06 | \$919,058.06 | \$919,058.06 | \$0.00 | 7 Contra Costa |
| 312702 | Hillview Junior High School Playfield Renovation | | CLOSED | 11/29/2012 | \$1,990,155.94 | \$1,990,155.94 | \$1,990,155.94 | \$0.00 | 7 Contra Costa |
| | Total Available | \$0.00 | | | Agency Totals | \$2,909,214.00 | \$2,909,214.00 | \$2,909,214.00 | \$0.00 |
| 312800 | Pleasant Hill RPD | \$1,746,348.00 | CLOSED | 4/6/2009 | | | | | 6 Contra Costa |
| 312801 | Pool Resurfacing, Isolation & VGB Upgrades | | CLOSED | 3/2/2011 | \$392,363.07 | \$392,363.07 | \$392,363.07 | \$0.00 | 6 Contra Costa |
| 312802 | Teen Center | | CLOSED | 5/29/2013 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$0.00 | 6 Contra Costa |
| 312803 | Community Center | | CLOSED | 7/10/2014 | \$1,203,984.93 | \$1,203,984.93 | \$1,203,984.93 | \$0.00 | 6 Contra Costa |
| | Total Available | \$0.00 | | | Agency Totals | \$1,746,348.00 | \$1,746,348.00 | \$1,746,348.00 | \$0.00 |
| 310900 | Pleasanton | \$3,171,377.00 | ACTIVE | 3/29/2012 | | | | | 5 Alameda |
| 310901 | Dolores Bengston Aquatic Center Renovation | | APPROVED | 5/22/2013 | \$3,171,377.00 | \$3,171,377.00 | \$2,490,838.48 | \$680,538.52 | 5 Alameda |
| | Total Available | \$0.00 | | | Agency Totals | \$3,171,377.00 | \$2,490,838.48 | \$680,538.52 | |
| 313900 | Port Costa | \$12,138.00 | ACTIVE | 4/13/2009 | | | | | 7 Contra Costa |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD COUNTY |
|---------------|--|----------------|---------------|----------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|
| 312900 | Richmond | \$4,733,985.00 | ACTIVE | 3/26/2009 | | | | | 1 Contra Costa |
| 312901 | Bay Trail Gap Closure between Ferry Point and Kaiser Shipyard #3 | | APPROVED | 6/30/2009 | \$300,000.00 | \$300,000.00 | | \$300,000.00 | 1 Contra Costa |
| 312902 | Burg Park Restoration | | NOT APPROV | 5/20/2009 | \$350,000.00 | | | | 1 Contra Costa |
| 312903 | East Trail Connector | | NOT APPROV | 5/20/2009 | \$62,000.00 | | | | 1 Contra Costa |
| 312904 | Marina Bay Park - Restroom | | NOT APPROV | 5/20/2009 | \$300,000.00 | | | | 1 Contra Costa |
| 312905 | Shimada Park, Rose Garden | | NOT APPROV | 5/20/2009 | \$56,000.00 | | | | 1 Contra Costa |
| 312906 | Shields-Reid Park Renovation | | NOT APPROV | 5/20/2009 | \$490,000.00 | | | | 1 Contra Costa |
| 312907 | Wendell Park Renovation | | NOT APPROV | 5/20/2009 | \$842,000.00 | | | | 1 Contra Costa |
| 312908 | Allocation to Gilman Street Sports Fields, Paid to Berkeley | | CLOSED | 2/15/2012 | \$61,275.00 | \$61,275.00 | \$61,275.00 | \$0.00 | 1 Contra Costa |
| 312909 | Renovation of the Richmond Natatorium, Phase II | | CLOSED | 8/31/2012 | \$3,069,316.00 | \$3,069,316.00 | \$3,069,316.00 | \$0.00 | 1 Contra Costa |
| 312910 | Burg Park Restoration | | CLOSED | 8/22/2011 | \$350,000.00 | \$350,000.00 | \$350,000.00 | \$0.00 | 1 Contra Costa |
| 312911 | East Trail Connector | | CANCELLED | 7/21/2011 | \$62,000.00 | | | | 1 Contra Costa |
| 312912 | Marina Bay Park, Restroom | | CLOSED | 10/8/2014 | \$350,510.00 | \$350,510.00 | \$350,510.00 | \$0.00 | 1 Contra Costa |
| 312913 | Shimada Park, Rose Garden | | CANCELLED | 7/21/2011 | \$56,000.00 | | | | 1 Contra Costa |
| 312914 | Shields-Reid Park Renovation | | APPROVED | 8/22/2011 | \$602,884.00 | \$602,884.00 | \$482,307.20 | \$120,576.80 | 1 Contra Costa |
| | Total Available | \$0.00 | | Agency Totals | \$6,951,985.00 | \$4,733,985.00 | \$4,313,408.20 | \$420,576.80 | |
| 314400 | Rodeo, R-10 | \$456,305.00 | ACTIVE | 4/20/2010 | | | | | 7 Contra Costa |
| 314401 | Lefty Gomez Park Improvements | | APPROVED | 6/10/2013 | \$456,305.00 | \$456,305.00 | \$121,166.35 | \$335,138.65 | 7 Contra Costa |
| | Total Available | \$0.00 | | Agency Totals | \$456,305.00 | \$456,305.00 | \$121,166.35 | \$335,138.65 | |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD COUNTY |
|---------------|--|----------------|---------------|------------|-------------------------------------|-----------------------|-----------------------|---------------------|-----------------------|
| 311000 | San Leandro | \$3,740,998.00 | ACTIVE | 3/2/2009 | | | | | 4 Alameda |
| 311001 | All Parks, AC Walkway Rehabilitation | | CLOSED | 10/6/2011 | \$591,268.91 | \$591,268.91 | \$591,268.91 | \$0.00 | 4 Alameda |
| 311002 | Toyon Park Play Equipment | | CLOSED | 10/21/2011 | \$79,633.48 | \$79,633.48 | \$79,633.48 | \$0.00 | 4 Alameda |
| 311003 | Par Course Improvements | | CLOSED | 8/9/2012 | \$568,020.03 | \$568,020.03 | \$568,020.03 | \$0.00 | 4 Alameda |
| 311004 | Marina Park Group Picnic Areas | | CLOSED | 3/5/2015 | \$988,000.00 | \$988,000.00 | \$988,000.00 | \$0.00 | 4 Alameda |
| 311005 | Marina Park Irrigation Improvements | | CLOSED | 3/3/2014 | \$622,000.00 | \$622,000.00 | \$622,000.00 | \$0.00 | 4 Alameda |
| 311006 | Stenzel Bleacher Replacement | | APPROVED | 6/8/2010 | \$96,000.00 | \$96,000.00 | \$0.00 | \$96,000.00 | 4 Alameda |
| 311007 | Stenzel Park Drainage | | CLOSED | 11/25/2014 | \$174,895.09 | \$174,895.09 | \$174,895.09 | \$0.00 | 4 Alameda |
| 311008 | SL Ball Park Locker/Restroom Refurbishment | | APPROVED | 6/8/2010 | \$517,542.00 | \$517,542.00 | \$274,768.37 | \$242,773.63 | 4 Alameda |
| 311009 | Resurface Skate Park | | CANCELLED | 3/29/2016 | \$0.00 | | | | 4 Alameda |
| 311010 | Toyon Park - Park Pathway Rehabilitation | | CLOSED | 7/17/2014 | \$89,314.51 | \$89,314.51 | \$89,314.51 | \$0.00 | 4 Alameda |
| 311011 | Siempre Verdi Park Rehabilitation | | APPROVED | 6/8/2016 | \$14,323.98 | \$14,323.98 | | \$14,323.98 | 4 Alameda |
| | Total Available | \$0.00 | | | Agency Totals \$3,740,998.00 | \$3,740,998.00 | \$3,387,900.39 | \$353,097.61 | |
| 313000 | San Pablo | \$1,425,538.00 | ACTIVE | 3/26/2009 | | | | | 1 Contra Costa |
| 313001 | San Pablo Community Center at Helms | | CLOSED | 12/11/2014 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | 1 Contra Costa |
| 313002 | Rumrill Sports Park | | APPROVED | 6/9/2015 | \$425,538.00 | \$425,538.00 | \$0.00 | \$425,538.00 | 1 Contra Costa |
| | Total Available | \$0.00 | | | Agency Totals \$1,425,538.00 | \$1,425,538.00 | \$1,000,000.00 | \$425,538.00 | |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD | COUNTY |
|---------------|--|--------------------|-----------------|------------|----------------------|-----------------------|-----------------------|-----------------------|----------------|---------------------|
| 313100 | San Ramon | \$2,696,685.00 | ACTIVE | 4/8/2009 | | | | | 6 | Contra Costa |
| 313101 | Forest Home Farms - Bldg. 14 Restoration Education Center & Resurfacing Asphalt Parking Lot and Driveway | | CLOSED | 3/23/2012 | \$330,104.76 | \$330,104.76 | \$330,104.76 | \$0.00 | 6 | Contra Costa |
| 313102 | Red Willow Playground Renovation | | CLOSED | 6/9/2009 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 | 6 | Contra Costa |
| 313103 | San Ramon Central Park Playground & Participatory Fountain Renovation | | CLOSED | 12/28/2010 | \$580,000.00 | \$580,000.00 | \$580,000.00 | \$0.00 | 6 | Contra Costa |
| 313104 | San Ramon Olympic Pool Replastering Project | | NOT APPROV | 7/1/2009 | \$340,000.00 | | | | 6 | Contra Costa |
| 313105 | San Ramon Olympic Pool Replastering Project | | CLOSED | 10/27/2011 | \$295,191.87 | \$295,191.87 | \$295,191.87 | \$0.00 | 6 | Contra Costa |
| 313106 | Park Restroom Renovations | | CLOSED | 10/21/2011 | \$133,944.30 | \$133,944.30 | \$133,944.30 | \$0.00 | 6 | Contra Costa |
| 313107 | Athan Downs Playground Renovation | | CLOSED | 12/5/2013 | \$305,701.19 | \$305,701.19 | \$305,701.19 | \$0.00 | 6 | Contra Costa |
| 313108 | Central Park Soccer Field Renovation | | APPROVED | 6/5/2014 | \$660,000.00 | \$660,000.00 | \$61,654.77 | \$598,345.23 | 6 | Contra Costa |
| 313109 | Richard Fahey Village Green Playground Renovation | | CLOSED | 6/5/2014 | \$96,766.13 | \$96,766.13 | \$96,766.13 | \$0.00 | 6 | Contra Costa |
| 313110 | Old Ranch Park Playground Renovation | | CLOSED | 11/4/2015 | \$83,647.78 | \$83,647.78 | \$83,647.78 | \$0.00 | 6 | Contra Costa |
| 313111 | Installation of Shade Structure - Old Ranch Park | | CLOSED | 11/4/2015 | \$18,389.92 | \$18,389.92 | \$18,389.92 | \$0.00 | 6 | Contra Costa |
| 313112 | Installation of Shade Structure - Bark and Ride | | CLOSED | 7/12/2016 | \$18,928.48 | \$18,928.48 | \$18,928.48 | \$0.00 | 6 | Contra Costa |
| 313113 | Installation of Shade Structure - San Ramon Sports Park and Central Park | | CLOSED | 6/22/2016 | \$61,789.69 | \$61,789.69 | \$61,789.69 | \$0.00 | 6 | Contra Costa |
| | Total Available | \$62,220.88 | | | Agency Totals | \$2,974,464.12 | \$2,634,464.12 | \$2,036,118.89 | | \$598,345.23 |
| 311300 | Unincorporated Alameda | \$530,722.00 | INACTIVE | | | | | | 4, 3, 5 | Alameda |
| 314500 | Unincorporated Contra Costa | \$3,046,374.00 | ACTIVE | 2/1/2016 | | | | | 7, 6, 1 | Contra Costa |
| 314501 | Iron Horse Corridor Improvements | | APPROVED | 6/22/2016 | \$600,000.00 | \$600,000.00 | | \$600,000.00 | 7, 6, 1 | Contra Costa |
| 314502 | Pacheco Creekside Trail | | APPROVED | 6/22/2016 | \$50,000.00 | \$50,000.00 | | \$50,000.00 | 7, 6, 1 | Contra Costa |
| 314503 | Tice Valley Pocket Park and Pathway | | APPROVED | 7/6/2016 | \$600,000.00 | \$600,000.00 | | \$600,000.00 | 7, 6, 1 | Contra Costa |
| 314504 | Las Juntas Elementary Playfield Renovation | | INCOMPLETE | 5/26/2016 | \$550,000.00 | | | | 7, 6, 1 | Contra Costa |
| 314505 | Urban Tilth Roots and Restoration Farm | | INCOMPLETE | 5/26/2016 | \$500,000.00 | | | | 7, 6, 1 | Contra Costa |
| 314506 | Byron Union School District Family Playground | | APPROVED | 6/22/2016 | \$600,000.00 | \$600,000.00 | | \$600,000.00 | 7, 6, 1 | Contra Costa |
| 314507 | Mira Vista Fields | | INCOMPLETE | 5/26/2016 | \$100,000.00 | | | | 7, 6, 1 | Contra Costa |
| | Total Available | \$46,374.00 | | | Agency Totals | \$3,000,000.00 | \$1,850,000.00 | \$1,850,000.00 | | |

| CODE | PROJECT NAME | CONTRACT \$ | STATUS | DATE | APPLIED | APPROVED | PAID | UNPAID | WARD COUNTY |
|---------------|---|-------------------------|---------------|------------|----------------------|-------------------------|-------------------------|------------------------|------------------------|
| 311100 | Union City | \$3,354,837.00 | ACTIVE | 5/13/2009 | | | | | 3 Alameda |
| 311101 | Replace Restroom Bldg. at Seven Hills, Kennedy, Town Estates, Contempo and Cesar Chavez Parks | | CLOSED | 12/24/2014 | \$1,204,075.98 | \$1,204,075.98 | \$1,204,075.98 | \$0.00 | 3 Alameda |
| 311102 | Union City Teen Center Project, Project # 13-11 | | APPROVED | 5/22/2013 | \$2,027,174.02 | \$2,027,174.02 | | \$2,027,174.02 | 3 Alameda |
| | Total Available | \$123,587.00 | | | Agency Totals | \$3,231,250.00 | \$3,231,250.00 | \$1,204,075.98 | \$2,027,174.02 |
| 313200 | Walnut Creek | \$2,984,810.00 | ACTIVE | 3/26/2009 | | | | | 6 Contra Costa |
| 313201 | Acquisition of Acalanes Ridge APN 175-060-006 and 075-030-011 | | CLOSED | 8/25/2011 | \$391,650.00 | \$391,650.00 | \$391,650.00 | \$0.00 | 6 Contra Costa |
| 313202 | All Abilities Playground at Heather Farm Park | | CLOSED | 9/3/2015 | \$350,000.00 | \$350,000.00 | \$350,000.00 | \$0.00 | 6 Contra Costa |
| 313203 | Larkey Pool Renovation and Splash Pad | | APPROVED | 6/9/2015 | \$2,243,160.00 | \$2,243,160.00 | \$384,941.11 | \$1,858,218.89 | 6 Contra Costa |
| | Total Available | \$0.00 | | | Agency Totals | \$2,984,810.00 | \$2,984,810.00 | \$1,126,591.11 | \$1,858,218.89 |
| | Grand Totals | \$125,000,000.00 | | | | \$134,279,456.48 | \$114,320,158.28 | \$74,545,447.05 | \$39,774,711.23 |