

2950 PERALTA OAKS COURT P.O. BOX 5381 OAKLAND CALIFORNIA 94605-0381 T: 1-888-EBPARKS F: 510-569-4319 TRS RELAY: 711 WWW.EBPARKS.ORG

**12:30 p.m. Item**

**TO:** Board Operations Committee

**FROM:** Ira Bletz, Interpretive & Recreation Southeast Regional Services Manager

**DATE:** November 17, 2016

**SUBJECT:** **Update Innovative Programs with High Schools:  
Interpretive & Recreation Southeast Region**

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Southeast Regional Services Manager Ira Bletz and Supervising Naturalist Michael Moran will present information to the Board Operations Committee on special programs offered at Big Break Regional Shoreline for East County High Schools.

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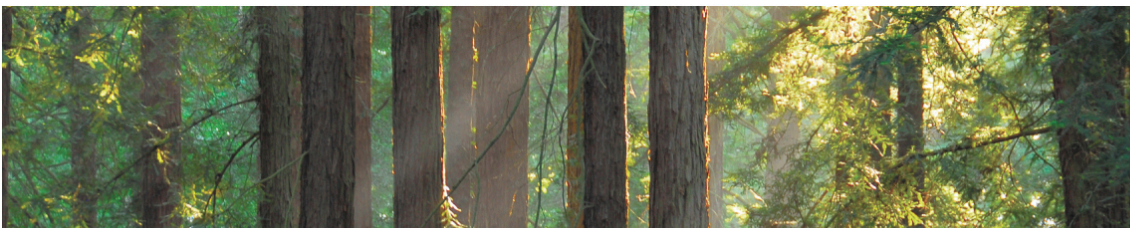
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Ward 1

John Sutter  
Ward 2

Ayn Wieskamp  
Ward 5

Robert E. Doyle  
General Manager



**1:00 p.m. Item**

**TO:** Board Operations Committee

**FROM:** Alicia Gonzales, Management Analyst

**DATE:** November 17, 2016

**SUBJECT: Review Stanford Avenue Curfew Hours Pilot Program:  
Mission Peak Regional Preserve**

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Management Analyst Alicia Gonzales will present an update to the Board Operations Committee on the second year of the Mission Peak Regional Preserve Modified Park Hours Program. The pilot program was initiated in September 2014 and thus far is showing a significant reduction in illegal after hour usage originating from the Stanford Avenue trailhead. On November 19, 2015 the Board Operations Committee reviewed the program and authorized a one year extension of the pilot program.

Staff is recommending an extension of the Modified Hours Pilot Program for an additional year. The pilot program will be reviewed again at the November 2017 Board Operations Committee meeting.

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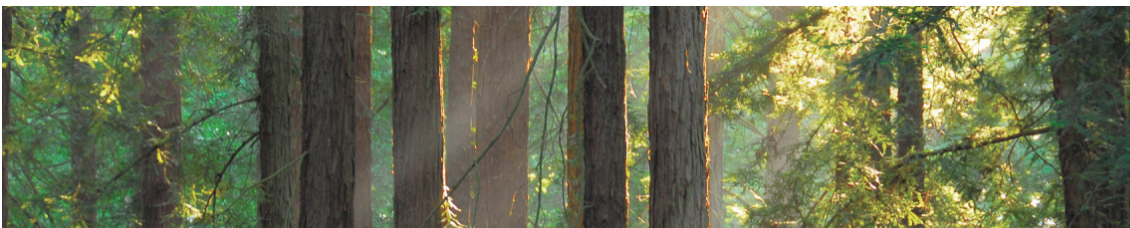
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**1:30 p.m. Item**

**TO:** Board Operations Committee

**FROM:** David Zuckermann, Interpretive & Recreation Northwest Services Manager

**DATE:** November 17, 2016

**SUBJECT:** **Update Oakland Strokes Community Outreach Program:  
Martin Luther King Jr. Regional Shoreline**

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Northwest Recreation Services Manager David Zuckermann will provide an update regarding the facility and program operations of the Tidewater Boating Center. Beth Anderson, Program Director and Frank Clayton, Outreach Coordinator of Oakland Strokes will provide a report on Oakland Stroke's operation, including implementation of community outreach to nearby neighborhoods and area youth.

Since January 2011, the District's Outdoor Recreation Department has operated out of the Tidewater Boating Center offering a variety of programs and services throughout the two counties as well as on the water boating programs in partnership with interpretive services staff. Staff has also had success establishing strong relationships with many of the non-profits, schools and community groups to create ongoing programs and partnerships.

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**2:00 p.m. Item**

**TO:** Board Operations Committee  
**FROM:** Alicia Gonzales, Management Analyst  
**DATE:** November 17, 2016  
**SUBJECT: Update Concession Cost Study: District-wide**

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Management Analyst Alicia Gonzales will present an update to the Board Operations Committee on District-wide concessions and facilities.

At the December 15, 2015 Board of Directors meeting, several Directors requested information on direct and indirect costs associated with concessions. At the December 17, 2015 Board Operations Committee meeting it was decided that staff would bring the five highest earning concessions and the five lowest earning concessions back to the Board Operations Committee for review and comment. At the February 18, 2016 Board Operations Committee, the Committee reviewed the information on the five highest earning concessions and the five lowest earning concessions and asked that the study be expanded to all District concessions and facilities.

The report presented at this meeting will serve as the basis for an annual report out to the Board Operation Committee on Concession Revenues and Costs.

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