

ARDENWOOD HISTORIC FARM: 2013 Monthly Numbers

Attachment A

CATEGORY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL
RIN Program Attendance: Number of people	2,623	2,495	2,459	1,907	1,986	3,089	3,099	2,391	2,508	2,937	3,222	1,155	29,871
School Program Attendance: Number of children & adults	1,117	763	490	1,717	3,011	1,377	962	1,061	635	1,572	1,156	784	14,645
Number of Classes Served	30	26	20	58	105	45	39	37	22	52	36	25	495
Number of Classes Qualifying for Reduced Lunch Program	8	0	0	10	23	9	6	0	2	8	11	4	81
Program Attendance: Non RIN/Non School INSIDE a Regional Park (# of people)	245	43	0	0	38	543	0	22	0	26	335	55	1,307
Program Attendance: Non RIN/Non School OUTSIDE a Regional Park (# of people)	743	0	22	12	63	0	0	0	0	0	135	35	1,010
Special Events Attendance	0	0	288	4,009	2,257	0	1,626	3,630	3,248	8,030	0	1,700	24,788
Visitor Center Attendance	4,123	2,713	2,161	4,311	5,760	4,551	5,177	4,275	5,148	6,490	4,285	3,649	52,643
Docents & Volunteers (count each person once per month)	62	62	64	70	79	79	77	80	80	86	86	83	908
Docents & Volunteers (hours worked)	142	154	148	342	281	340	499	263	208	408	105	275	3,163

ARDENWOOD HISTORIC FARM: 2014 Monthly Numbers

CATEGORY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL
RIN Program Attendance: Number of people	2,022	1,204	2,058	2,542	3,079	4,001	2,762	2,579	2,853	2,204	2,064	751	28,119
School Program Attendance: Number of children & adults	845	368	1,019	1,825	2,721	1,336	1,111	803	477	1,923	1,168	703	14,299
Number of Classes Served	29	11	32	62	89	46	40	32	17	62	39	22	481
# of classes served in schools with 50% or more students in Free or Reduced Lunch Program	4	2	4	5	22	21	3	6	0	14	7	2	90
Program Attendance: Non RIN/Non School INSIDE a Regional Park (# of people)	110	16	12	866	1,224	1,034	664	673	457	276	22	56	5,410
Program Attendance: Non RIN/Non School OUTSIDE a Regional Park (# of people)	38	68	256	0	0	177	54	0	0	56	0	0	649
Special Events Attendance	0	0	405	3,094	2,349	392	1,462	5,431	2,173	8,949	0	1,896	26,151
Visitor Center Attendance	3,578	2,434	5,084	7,919	6,252	6,288	5,721	9,851	6,902	16,646	4,814	4,786	80,275
Docents & Volunteers (count each person once per month)	53	54	59	64	65	65	65	69	70	81	71	76	792
Docents & Volunteers (hours worked)	185	151	308	449	251	301	260	319	167	428	302	241	3,361

ARDENWOOD: 2015 Monthly Numbers

CATEGORY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL
RIN Program Attendance: Number of people	2,494	1,391	2,437	1,625	2,325	2,358	3,754	1,895	1,292	1,857	2,010	864	24,302
School Program Attendance: Number of children & adults	607	244	1,003	853	1,768	987	42	157	527	2,452	541	90	9,271
Number of Classes Served	19	7	35	34	59	57	63	7	17	79	19	17	413
How many classes were turned away because the naturalist schedule was full?*	8	0	0	0	0	101	0	0	0	0	0	0	109
How many classes cancelled their nat. program? **	0	2	2	0	5	0	0	0	2	18	2	0	31
# of classes served in schools with 50% or more students in Free or Reduced Lunch Program	0	2	14	5	8	14	9	0	0	12	4	0	68
Program Attendance: Non RIN/Non School INSIDE a Regional Park (# of people)	0	0	60	264	186	218	1,569	0	0	35	68	20	2,420
Program Attendance: Non RIN/Non School OUTSIDE a Regional Park (# of people)	0	0	0	0	0	0	0	25	0	0	0	0	25
Special Events Attendance	0	0	0	3,721	4,570	0	1,245	1,714	6,551	7,278	0	0	25,079
Visitor Center Attendance	5,740	3,676	6,578	5,463	6,433	5,170	5,461	5,581	3,923	8,392	4,048	2,535	63,000
Docents & Volunteers (count each person once per month)	63	56	51	49	52	47	48	52	50	54	61	42	625
Docents & Volunteers (hours worked)	230	181	130	206	147	83	151	265	152	289	105	81	2,020

*Please report numbers at the end of each scheduling season, or during the month that it's determined that the class can't be accommodated.

**Please list school/s and reason for cancelling the trip here. Garfield Elementary School. They rescheduled to later date. (MARCH) James Madison Elementary. No bus a