

East Bay Regional Park District

WW Local Grant Program Projects as of 6/6/2013

CODE	PROJECT NAME	CONTRACT \$	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
310000	Alameda	\$3,465,489.00	ACTIVE	2/25/2009					4	Alameda
310001	Krusi Park Renovation		APPROVED	5/25/2010	\$1,365,489.00	\$1,365,489.00	\$0.00	\$1,365,489.00	4	Alameda
310002	Tillman Park Play Structure Replacement		APPROVED	5/27/2010	\$100,000.00	\$100,000.00	\$42,773.00	\$57,227.00	4	Alameda
310003	Tennis Court Resurfacing in Various Parks		APPROVED	6/24/2010	\$350,000.00	\$350,000.00	\$56,336.83	\$293,663.17	4	Alameda
310004	Alameda Boys & Girls Club Youth Development Center		CLOSED	10/21/2011	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	4	Alameda
310005	Encinal Boat Ramp Bathroom Replacement Project		INCOMPLETE	5/25/2011	\$284,511.00				4	Alameda
	Total Available	\$365,489.00			Agency Totals	\$3,100,000.00	\$2,815,489.00	\$1,099,109.83		\$1,716,379.17
313400	Alamo, R-7A	\$817,931.00	ACTIVE	4/20/2010					6	Contra Costa
310100	Albany	\$771,363.00	ACTIVE	2/17/2009					1	Alameda
310101	Ocean View Park Rubber Surface		CLOSED	4/19/2011	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00	1	Alameda
310102	Albany After School Recreation Expansion and Renovation		CLOSED	4/19/2011	\$117,982.00	\$117,982.00	\$117,982.00	\$0.00	1	Alameda
310103	Albany After School Recreation Expansion and Renovation (Phase 2)		CANCELLED	5/12/2010	\$16,400.00				1	Alameda
310104	Albany Waterfront "cove" Enhancement Project		APPROVED	6/15/2010	\$50,000.00	\$50,000.00		\$50,000.00	1	Alameda
310105	Dartmouth Tot Lot Rubber Surface		CLOSED	12/29/2011	\$22,660.69	\$22,660.69	\$22,660.69	\$0.00	1	Alameda
310106	Jewel's Terrace Park Rubber Surface		CLOSED	12/29/2011	\$12,917.05	\$12,917.05	\$12,917.05	\$0.00	1	Alameda
	Total Available	\$549,127.26			Agency Totals	\$238,635.74	\$222,235.74	\$172,235.74		\$50,000.00
313500	Ambrose	\$1,127,177.00	ACTIVE	5/20/2009					7	Contra Costa
313501	Ambrose Park, Phase 1		APPROVED	6/8/2009	\$1,127,177.00	\$1,127,177.00		\$1,127,177.00	7	Contra Costa
	Total Available	\$0.00			Agency Totals	\$1,127,177.00	\$1,127,177.00	\$1,127,177.00		

CODE	PROJECT NAME	CONTRACT \$	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD COUNTY
311400	Antioch	\$4,586,998.00	ACTIVE	2/13/2009					7 Contra Costa
311401	Security Camera Program		APPROVED	6/21/2010	\$225,000.00	\$225,000.00	\$165,437.89	\$59,562.11	7 Contra Costa
311402	Lone Tree Golf Course Range Light Project		CLOSED	4/12/2012	\$241,861.06	\$241,861.06	\$241,861.06	\$0.00	7 Contra Costa
311403	Deerfield Park Playground Equipment Replacement		CLOSED	11/7/2011	\$73,984.54	\$73,984.54	\$73,984.54	\$0.00	7 Contra Costa
311404	Eagleridge Park Playground Equipment Replacement		CLOSED	11/7/2011	\$82,808.27	\$82,808.27	\$82,808.27	\$0.00	7 Contra Costa
311405	Fishing Pier Pavilion		APPROVED	5/27/2010	\$66,150.00	\$66,150.00		\$66,150.00	7 Contra Costa
311406	Prewett Community Park Eastern Parking Lot and Landscape Renovation		CLOSED	12/29/2011	\$357,378.89	\$357,378.89	\$357,378.89	\$0.00	7 Contra Costa
311407	Prewett Aquatics Center - Renovation/Repairs		APPROVED	6/8/2011	\$420,000.00	\$420,000.00	\$56,845.90	\$363,154.10	7 Contra Costa
311408	Antioch Community Park Synthetic Turf Fields (2) and Field Lighting (2)		APPROVED	6/8/2011	\$3,000,000.00	\$3,000,000.00	\$255,832.41	\$2,744,167.59	7 Contra Costa
	Total Available	\$119,815.24			Agency Totals	\$4,467,182.76	\$4,467,182.76	\$1,234,148.96	\$3,233,033.80
310200	Berkeley	\$4,876,584.00	ACTIVE	4/1/2010					1 Alameda
310201	Aquatic Park Habitat Restoration and Planting		APPROVED	4/20/2010	\$32,500.00	\$32,500.00	\$13,211.60	\$19,288.40	1 Alameda
310202	Tom Bates Regional Sports Complex Phase 2A		CLOSED	2/15/2012	\$63,121.00	\$63,121.00	\$63,121.00	\$0.00	1 Alameda
310203	San Pablo Park Basketball Courts Renovation		APPROVED	4/21/2010	\$455,000.00	\$455,000.00	\$364,000.00	\$91,000.00	1 Alameda
310204	Skate Park Construction Joint Replacement		APPROVED	4/21/2010	\$89,415.00	\$89,415.00	\$71,262.57	\$18,152.43	1 Alameda
310205	Terrace View Park Basketball Courts Renovation		APPROVED	4/21/2010	\$422,500.00	\$422,500.00		\$422,500.00	1 Alameda
310206	Virginia McGree Totlot Renovation		APPROVED	4/21/2010	\$422,500.00	\$422,500.00	\$7,150.00	\$415,350.00	1 Alameda
310207	James Kenney Park Play Area Renovation Project		APPROVED	6/1/2011	\$650,000.00	\$650,000.00		\$650,000.00	1 Alameda
310208	Ohlone Dog Park Renovation Project		APPROVED	6/1/2011	\$325,000.00	\$325,000.00	\$4,740.00	\$320,260.00	1 Alameda
310209	Citywide picnic areas improvement project		APPROVED	1/31/2012	\$138,100.00	\$138,100.00		\$138,100.00	1 Alameda
310210	John Hinkel Park Amphitheater Area Renovation		APPROVED	5/22/2013	\$617,500.00	\$617,500.00		\$617,500.00	1 Alameda
310211	Grove Park Basketball Court Renovation		APPROVED	5/22/2013	\$455,000.00	\$455,000.00		\$455,000.00	1 Alameda
	Total Available	\$1,205,948.00			Agency Totals	\$3,670,636.00	\$3,670,636.00	\$523,485.17	\$3,147,150.83

CODE	PROJECT NAME	CONTRACT \$	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD COUNTY
311500	Brentwood	\$2,313,312.00	ACTIVE	10/19/2010					7 Contra Costa
311501	Summerset Commons		APPROVED	5/26/2011	\$1,100,000.00	\$1,100,000.00	\$441,230.66	\$658,769.34	7 Contra Costa
311502	King Park Dog Area Expansion		CLOSED	2/28/2013	\$118,214.68	\$118,214.68	\$118,214.68	\$0.00	7 Contra Costa
311503	Veterans Park Bocce Court Expansion		APPROVED	6/19/2012	\$200,000.00	\$200,000.00		\$200,000.00	7 Contra Costa
311504	Veterans Park Universal Abilities Playground		APPROVED	6/19/2012	\$250,000.00	\$250,000.00		\$250,000.00	7 Contra Costa
311505	City-Wide Parks Shade Project		APPROVED	5/22/2013	\$425,000.00	\$425,000.00		\$425,000.00	7 Contra Costa
	Total Available	\$220,097.32			Agency Totals	\$2,093,214.68	\$2,093,214.68	\$559,445.34	\$1,533,769.34
311600	Clayton	\$492,883.00	CLOSED	2/11/2010					7 Contra Costa
311601	Community Park - Parking Lot Expansion		CLOSED	7/13/2012	\$492,883.00	\$492,883.00	\$492,883.00	\$0.00	7 Contra Costa
	Total Available	\$0.00			Agency Totals	\$492,883.00	\$492,883.00	\$492,883.00	\$0.00
313700	Clyde, M-16	\$36,321.00	ACTIVE	4/20/2010					7 Contra Costa
313701	Clyde Parks Improvement Project		INCOMPLETE	5/29/2013	\$36,321.00				7 Contra Costa
	Total Available	\$0.00			Agency Totals	\$36,321.00			

CODE	PROJECT NAME	CONTRACT \$	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD COUNTY
311700	Concord	\$5,657,180.00	ACTIVE	3/23/2009					6 Contra Costa
311701	Pave Loop Road at Camp Concord		NOT APPROV	5/18/2009	\$565,000.00				6 Contra Costa
311702	Refurbish/Upgrade Camp Concord Family Camp Bathhouse		NOT APPROV	5/18/2009	\$395,000.00				6 Contra Costa
311703	Replacement of Playground Equip. at Cambridge & Ygnacio Valley Parks		CLOSED	8/25/2011	\$309,000.00	\$309,000.00	\$309,000.00	\$0.00	6 Contra Costa
311704	Concord Community Pool Mechanical Equipment Replacement		APPROVED	6/15/2009	\$230,033.00	\$230,033.00	\$60,483.20	\$169,549.80	6 Contra Costa
311705	Hillcrest Park Maintenance Building		CLOSED	10/4/2010	\$129,756.25	\$129,756.25	\$129,756.25	\$0.00	6 Contra Costa
311706	Installation of Irrigation Wells at Boatwright Playfields		NOT APPROV	5/19/2009	\$280,000.00				6 Contra Costa
311707	Meadow Homes Spray Park & Restroom Replacement		APPROVED	12/21/2010	\$1,050,600.00	\$1,050,600.00	\$840,480.00	\$210,120.00	6 Contra Costa
311708	Demolish Building and Install Equipment Shelter at Newhall Park		APPROVED	6/30/2009	\$108,400.00	\$108,400.00	\$907.26	\$107,492.74	6 Contra Costa
311709	Install Shade Structure at Hillcrest Park		CLOSED	5/2/2011	\$109,500.00	\$109,500.00	\$109,500.00	\$0.00	6 Contra Costa
311710	Replace Irrigation Main Line, Valves and Controller at Sun Terrace Park		APPROVED	6/15/2009	\$30,000.00	\$30,000.00	\$24,000.00	\$6,000.00	6 Contra Costa
311711	Resurfacing of Tennis Courts at Willow Pass, Concord Community and Pine Hollow Parks		CLOSED	10/21/2011	\$90,916.85	\$90,916.85	\$90,916.85	\$0.00	6 Contra Costa
311712	Willow Pass Sports Field Improvements		CLOSED	10/21/2011	\$118,930.69	\$118,930.69	\$118,930.69	\$0.00	6 Contra Costa
311713	Pave Loop Road at Camp Concord (Phase II & III)		CLOSED	2/23/2012	\$375,926.96	\$375,926.96	\$375,926.96	\$0.00	6 Contra Costa
311714	Refurbish/Upgrade Camp Concord Family Bathhouse		APPROVED	5/25/2010	\$483,000.00	\$483,000.00	\$370,400.00	\$112,600.00	6 Contra Costa
311715	New Playground Equipment at Newhall Park		APPROVED	6/8/2010	\$251,800.00	\$251,800.00	\$10,251.78	\$241,548.22	6 Contra Costa
311716	Construct Bocce Courts at Baldwin Park		CLOSED	3/23/2012	\$392,615.00	\$392,615.00	\$392,615.00	\$0.00	6 Contra Costa
311717	Replace Electrical Pull Boxes at Several City Parks		APPROVED	5/25/2010	\$150,000.00	\$150,000.00		\$150,000.00	6 Contra Costa
311718	ADA Barrier Removal at Baldwin Park		APPROVED	6/8/2010	\$100,000.00	\$100,000.00		\$100,000.00	6 Contra Costa
311719	Dog Park at Baldwin Park		CLOSED	3/23/2012	\$101,448.58	\$101,448.58	\$101,448.58	\$0.00	6 Contra Costa
311720	Replace Tennis courts and Softball Field Lighting at Willow Pass Park		APPROVED	8/8/2011	\$500,000.00	\$500,000.00	\$258,033.62	\$241,966.38	6 Contra Costa
311721	Replace Pump Systems @ Ellis Lake, Newhall Park, Cambridge Park & Concord Community Park		APPROVED	6/13/2011	\$756,000.00	\$756,000.00		\$756,000.00	6 Contra Costa
311722	Ygnacio Valley Park Electrical Service		APPROVED	6/13/2011	\$137,000.00	\$137,000.00		\$137,000.00	6 Contra Costa
311723	ADA Barrier Removal @ Various Parks		APPROVED	5/31/2011	\$190,000.00	\$190,000.00		\$190,000.00	6 Contra Costa
	Total Available	\$42,252.67							
			Agency Totals		\$6,854,927.33	\$5,614,927.33	\$3,192,650.19	\$2,422,277.14	
313800	Crockett	\$207,144.00	CLOSED	4/13/2009					7 Contra Costa
313801	Crockett Pool Plumbing Replacement		CLOSED	1/27/2012	\$207,144.00	\$207,144.00	\$207,144.00	\$0.00	7 Contra Costa
	Total Available	\$0.00							
			Agency Totals		\$207,144.00	\$207,144.00	\$207,144.00	\$0.00	

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311800	Danville	\$1,897,488.00	CLOSED	3/8/2010					6 Contra Costa
311801	Veterans Memorial Building		CLOSED	2/21/2013	\$1,897,488.00	\$1,897,488.00	\$1,897,488.00	\$0.00	6 Contra Costa
	Total Available	\$0.00		Agency Totals	\$1,897,488.00	\$1,897,488.00	\$1,897,488.00	\$0.00	
314000	Discovery Bay	\$580,453.00	ACTIVE	6/15/2010					7 Contra Costa
314001	Cornell Park Playground Replacement		CLOSED	5/25/2011	\$111,648.69	\$111,648.69	\$111,648.69	\$0.00	7 Contra Costa
314002	Community Center Acquisition		INCOMPLETE	5/29/2013	\$400,000.00				7 Contra Costa
	Total Available	\$68,804.31		Agency Totals	\$511,648.69	\$111,648.69	\$111,648.69	\$0.00	
310300	Dublin	\$2,145,118.00	ACTIVE	3/13/2009					5 Alameda
310301	Fallon Sports Park - Synthetic Turf		CLOSED	10/6/2011	\$1,123,610.00	\$1,123,610.00	\$1,123,610.00	\$0.00	5 Alameda
310302	Dublin Sports Grounds Phase IV		CLOSED	12/15/2011	\$864,958.52	\$864,958.52	\$864,958.52	\$0.00	5 Alameda
310303	Tennis Court Renovation		APPROVED	5/22/2013	\$156,549.48	\$156,549.48		\$156,549.48	5 Alameda
	Total Available	\$0.00		Agency Totals	\$2,145,118.00	\$2,145,118.00	\$1,988,568.52	\$156,549.48	
314700	EBRPD - 5% Administration	\$6,250,000.00	ACTIVE	1/13/2009					
314701	2009 - 5% Administration		APPROVED	5/19/2009	\$2,623,593.96	\$2,623,593.96	\$575,329.13	\$2,048,264.83	
	Total Available	\$3,626,406.04		Agency Totals	\$2,623,593.96	\$2,623,593.96	\$575,329.13	\$2,048,264.83	
311900	El Cerrito	\$1,065,840.00	ACTIVE	2/11/2009					1 Contra Costa
311901	Cerrito Vista Park Playground Equipment Replacement		CLOSED	8/17/2010	\$186,492.35	\$186,492.35	\$186,492.35	\$0.00	1 Contra Costa
311902	Allocation to Gilman Street Sports Fields, Paid to Berkeley		CLOSED	2/15/2012	\$13,796.00	\$13,796.00	\$13,796.00	\$0.00	1 Contra Costa
311903	Huber Park Improvements		INCOMPLETE	5/10/2010	\$174,000.00				1 Contra Costa
311904	Creekside Park Lighting		CLOSED	8/9/2012	\$104,109.67	\$104,109.67	\$104,109.67	\$0.00	1 Contra Costa
311905	Busby Property/Hillside Natural Area Acquisition		APPLIED		\$550,000.00				1 Contra Costa
	Total Available	\$37,441.98		Agency Totals	\$1,028,398.02	\$304,398.02	\$304,398.02	\$0.00	
314100	El Sobrante, R-9	\$641,740.00	ACTIVE	4/20/2010					1 Contra Costa

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310400	Emeryville	\$444,572.00	ACTIVE	4/6/2009					1 Alameda
310401	Horton Landing Park		APPROVED	6/10/2009	\$194,572.00	\$194,572.00	\$38,914.00	\$155,658.00	1 Alameda
310402	Joseph Emery Park Skate Spot		APPROVED	6/20/2012	\$250,000.00	\$250,000.00		\$250,000.00	1 Alameda
	Total Available	\$0.00		Agency Totals	\$444,572.00	\$444,572.00	\$38,914.00	\$405,658.00	
310500	Fremont	\$9,758,562.00	ACTIVE	4/1/2010					5, 3 Alameda
310501	Citywide Play Area Upgrades		CLOSED	4/11/2013	\$2,663,943.99	\$2,663,943.99	\$2,663,943.99	\$0.00	5, 3 Alameda
310502	Tiny Tots Play Area Upgrades		APPROVED	6/17/2010	\$488,386.00	\$488,386.00	\$345,861.46	\$142,524.54	5, 3 Alameda
310503	Irrigation Controller Replacement and Radio Antenna Installation		APPROVED	7/20/2011	\$592,800.00	\$592,800.00		\$592,800.00	5, 3 Alameda
310504	Patterson House Rehabilitation		APPROVED	7/20/2011	\$759,000.00	\$759,000.00		\$759,000.00	5, 3 Alameda
310505	Citywide Wells Rehabilitation		APPROVED	7/20/2011	\$748,360.00	\$748,360.00		\$748,360.00	5, 3 Alameda
310506	Warm Springs Community Park Restroom and Recreation Room Replacement		APPROVED	7/20/2011	\$417,000.00	\$417,000.00		\$417,000.00	5, 3 Alameda
310507	Central Park Turf & Poplar Renovation		APPROVED	5/22/2012	\$722,000.00	\$722,000.00		\$722,000.00	5, 3 Alameda
310508	Vargas Plateau, Phase II Construction		INCOMPLETE	12/19/2012	\$1,800,000.00				5, 3 Alameda
	Total Available	\$1,567,072.01		Agency Totals	\$8,191,489.99	\$6,391,489.99	\$3,009,805.45	\$3,381,684.54	
313300	Green Valley	\$50,871.70	ACTIVE	2/23/2011					6 Contra Costa
313301	Green Valley Pool Fence and Lighting		CLOSED	9/27/2012	\$39,341.28	\$39,341.28	\$39,341.28	\$0.00	6 Contra Costa
	Total Available	\$11,530.42		Agency Totals	\$39,341.28	\$39,341.28	\$39,341.28	\$0.00	

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311200	HARD	\$12,706,683.00	ACTIVE	3/6/2009					3 Alameda
311201	Meek Park West Terrace Project		CLOSED	3/31/2009	\$661,000.00	\$661,000.00	\$661,000.00	\$0.00	3 Alameda
311202	Holland Park Development		CLOSED	5/26/2010	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	3 Alameda
311203	Manchester Property Acquisition		CLOSED	8/25/2011	\$319,621.48	\$319,621.48	\$319,621.48	\$0.00	3 Alameda
311204	San Lorenzo Community Park ADA Restroom		APPROVED	5/22/2012	\$300,000.00	\$300,000.00		\$300,000.00	3 Alameda
311205	Castro Valley ADA Kitchen Project		INCOMPLETE	5/23/2013	\$30,000.00				3 Alameda
311206	Castro Valley Park ADA Pathway Project		INCOMPLETE	5/23/2013	\$75,000.00				3 Alameda
311207	Castro Valley Center New HVAC Project		INCOMPLETE	5/23/2013	\$100,000.00				3 Alameda
311208	Castro Valley Center ADA Tot Play Area		INCOMPLETE	5/28/2013	\$75,000.00				3 Alameda
311209	Earl Warren ADA Restroom Replacement Project		INCOMPLETE	5/28/2013	\$225,000.00				3 Alameda
311210	Meek Park ADA Restroom Replacement Project		INCOMPLETE	5/28/2013	\$225,000.00				3 Alameda
311211	Morrisson Theatre ADA Restroom & Seating Project		INCOMPLETE	5/28/2013	\$250,000.00				3 Alameda
311212	Valle Vista Park Property Acquisition Project		INCOMPLETE	5/29/2013	\$665,000.00				3 Alameda
311213	Botany Grounds Property Acquisition Project		INCOMPLETE	5/29/2013	\$888,625.00				3 Alameda
311214	Weekes Park ADA Tot Time Play Area Project		INCOMPLETE	5/28/2013	\$75,000.00				3 Alameda
311215	Castro Valley Swim Center Filter & ADA Project		INCOMPLETE	5/28/2013	\$600,000.00				3 Alameda
311216	Hampton Road Dog Park Project		APPLIED	3/29/2013	\$200,000.00				3 Alameda
311217	Birchfield Park ADA Restroom Replacement Project		INCOMPLETE	5/28/2013	\$225,000.00				3 Alameda
Total Available		\$6,892,436.52		Agency Totals	\$5,814,246.48	\$2,180,621.48	\$1,880,621.48	\$300,000.00	
312000	Hercules	\$1,111,728.00	ACTIVE	2/18/2009					7 Contra Costa
312001	EBRPD Acquisition, Rancho El Pinole		CLOSED	6/23/2010	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	7 Contra Costa
312002	Hercules Intermodal Bay Trail, East Segment		APPROVED	6/21/2012	\$911,728.00	\$911,728.00		\$911,728.00	7 Contra Costa
Total Available		\$0.00		Agency Totals	\$1,111,728.00	\$1,111,728.00	\$200,000.00	\$911,728.00	
314200	Kensington	\$258,358.00	ACTIVE	3/6/2009					1 Contra Costa
314201	Kensington Park Restroom		CLOSED	4/5/2012	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	1 Contra Costa
Total Available		\$158,358.00		Agency Totals	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	

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312100	Lafayette	\$1,082,501.30	ACTIVE	3/2/2009					2 Contra Costa
312101	Burton Ridge Trail Connector		CLOSED	5/3/2011	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	2 Contra Costa
312102	Acalanes Ridge Acquisition APN's 175-060-006 & 175-030-001		CLOSED	3/2/2011	\$391,650.00	\$391,650.00	\$391,650.00	\$0.00	2 Contra Costa
	Total Available	\$390,851.30			Agency Totals	\$691,650.00	\$691,650.00	\$691,650.00	\$0.00
312200	Martinez	\$1,651,961.00	ACTIVE	3/3/2009					7 Contra Costa
312201	Martinez Marina Renovation Project		CANCELLED	8/10/2012	\$1,651,961.00				7 Contra Costa
	Total Available	\$1,651,961.00			Agency Totals	\$1,651,961.00			
314300	MonTaraBay, M-17	\$541,039.00	ACTIVE	4/20/2010					1 Contra Costa
312300	Moraga	\$737,587.00	ACTIVE	3/13/2009					2 Contra Costa
312301	Camino Pablo Fields		CLOSED	4/22/2010	\$578,058.78	\$578,058.78	\$578,058.78	\$0.00	2 Contra Costa
312302	Pavilion Restroom Renovation		APPROVED	5/22/2012	\$44,528.22	\$44,528.22		\$44,528.22	2 Contra Costa
312303	Rancho Laguna Park Play Structure Replacement		CLOSED	9/27/2012	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	2 Contra Costa
312304	Moraga Commons Park Improvements		APPROVED	5/22/2012	\$45,000.00	\$45,000.00	\$30,000.00	\$15,000.00	2 Contra Costa
	Total Available	\$0.00			Agency Totals	\$737,587.00	\$737,587.00	\$678,058.78	\$59,528.22
310600	Newark	\$2,005,169.00	ACTIVE	2/13/2009					5 Alameda
310601	Lakeshore Park Seawall Project		APPROVED	5/26/2009	\$1,500,000.00	\$1,500,000.00		\$1,500,000.00	5 Alameda
	Total Available	\$505,169.00			Agency Totals	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	

CODE	PROJECT NAME	CONTRACT \$	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
310700	Oakland	\$19,204,456.00	ACTIVE	3/23/2009					2, 4	Alameda
310701	Caldecott Trail Improvement Phase 1		APPROVED	6/10/2009	\$1,000,000.00	\$1,000,000.00	\$6,567.00	\$993,433.00	2, 4	Alameda
310702	East Oakland Sports Center		APPROVED	6/22/2009	\$6,000,000.00	\$6,000,000.00	\$4,800,000.00	\$1,200,000.00	2, 4	Alameda
310703	25th Street Mini Park		APPROVED	6/24/2009	\$730,000.00	\$730,000.00	\$584,000.00	\$146,000.00	2, 4	Alameda
310704	Bushrod Soccer Field		NOT APPROV	5/21/2009	\$3,300,000.00				2, 4	Alameda
310705	Central Reservoir		APPROVED	6/30/2009	\$600,000.00	\$600,000.00	\$295,576.68	\$304,423.32	2, 4	Alameda
310706	City Stables		APPROVED	6/25/2009	\$500,000.00	\$500,000.00	\$275,031.02	\$224,968.98	2, 4	Alameda
310707	Children's Fairyland Entryway Improvements		APPROVED	5/26/2009	\$500,000.00	\$500,000.00	\$17,155.56	\$482,844.44	2, 4	Alameda
310708	Oakland Feather River Camp (Camps in Common)		APPROVED	6/17/2009	\$500,000.00	\$500,000.00	\$119,072.85	\$380,927.15	2, 4	Alameda
310709	Lazear Field Improvements		NOT APPROV	5/21/2009	\$500,000.00				2, 4	Alameda
310710	Morcom Rose Garden		APPROVED	5/26/2009	\$1,700,000.00	\$1,700,000.00	\$1,324,737.76	\$375,262.24	2, 4	Alameda
310711	Owen Jones Field Improvement		APPROVED	5/26/2009	\$1,000,000.00	\$1,000,000.00	\$800,000.00	\$200,000.00	2, 4	Alameda
310712	Poplar and Brookdale Field Improvements		APPROVED	6/25/2009	\$850,000.00	\$850,000.00	\$578,606.45	\$271,393.55	2, 4	Alameda
310713	Raimondi Park - Phase 1		APPROVED	6/25/2009	\$224,456.00	\$224,456.00	\$179,565.00	\$44,891.00	2, 4	Alameda
310714	Golden Gate Recreation Center Expansion		APPROVED	5/23/2012	\$3,300,000.00	\$3,300,000.00		\$3,300,000.00	2, 4	Alameda
310715	Peralta Hacienda de Anza Trail Project		APPROVED	5/23/2012	\$240,000.00	\$240,000.00		\$240,000.00	2, 4	Alameda
310716	Chabot Space & Science Center, Redwood Outdoor Education Facility		APPROVED	3/27/2013	\$1,000,000.00	\$1,000,000.00		\$1,000,000.00	2, 4	Alameda
Total Available		\$1,060,000.00		Agency Totals	\$21,944,456.00	\$18,144,456.00	\$8,980,312.32	\$9,164,143.68		
314600	Oakland Zoo	\$4,000,000.00	ACTIVE	2/4/2009					2, 4	Alameda
314601	Giraffe Barn Construction		APPROVED	8/5/2010	\$400,000.00	\$400,000.00	\$206,193.00	\$193,807.00	2, 4	Alameda
314602	Elephant Barn Addition		APPROVED	6/8/2011	\$50,000.00	\$50,000.00		\$50,000.00	2, 4	Alameda
314603	Rain Forest Exhibit Renovation		INCOMPLETE	6/1/2011	\$65,000.00				2, 4	Alameda
314604	Veterinary Medical Hospital		CANCELLED	4/2/2012	\$3,050,000.00				2, 4	Alameda
314605	California Conservation and Education Center		INCOMPLETE	6/1/2011	\$180,000.00				2, 4	Alameda
314606	California Trail Project Phase 2		INCOMPLETE	5/23/2012	\$3,050,000.00				2, 4	Alameda
Total Available		\$255,000.00		Agency Totals	\$6,795,000.00	\$450,000.00	\$206,193.00	\$243,807.00		
312400	Oakley	\$1,517,862.00	ACTIVE	2/11/2009					7	Contra Costa
312401	Creekside Park Phase 2		APPROVED	4/23/2009	\$1,517,862.00	\$1,517,862.00	\$1,112,020.84	\$405,841.16	7	Contra Costa
Total Available		\$0.00		Agency Totals	\$1,517,862.00	\$1,517,862.00	\$1,112,020.84	\$405,841.16		

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312500	Orinda	\$801,757.00	ACTIVE	4/2/2012					2 Contra Costa
310800	Piedmont	\$507,325.00	INACTIVE						2 Alameda
312600	Pinole	\$877,216.00	ACTIVE	7/27/2009					1 Contra Costa
312601	Pinole Valley Park Soccer Field Renovation		APPROVED	5/27/2010	\$337,500.00	\$337,500.00	\$39,507.00	\$297,993.00	1 Contra Costa
312602	Pinole Valley Tennis Courts Renovation		APPROVED	5/26/2011	\$80,550.00	\$80,550.00		\$80,550.00	1 Contra Costa
312603	Pinole Senior Fitness Trail		CLOSED	11/23/2011	\$35,454.70	\$35,454.70	\$35,454.70	\$0.00	1 Contra Costa
312604	Pinole Community Playhouse Renovation		APPROVED	6/8/2010	\$40,000.00	\$40,000.00	\$1,250.83	\$38,749.17	1 Contra Costa
312605	Pinole Skate Park		APPROVED	5/26/2011	\$213,500.00	\$213,500.00		\$213,500.00	1 Contra Costa
312606	Swim Center Heater Replacement		APPROVED	2/26/2013	\$24,000.00	\$24,000.00		\$24,000.00	1 Contra Costa
312607	Swim Center ADA Compliant Permanent Lifts		APPROVED	2/26/2013	\$15,000.00	\$15,000.00		\$15,000.00	1 Contra Costa
312608	Solar Panel Facilities at the Pinole Swim Center		INCOMPLETE	5/23/2013	\$60,000.00				1 Contra Costa
	Total Available	\$71,211.30			Agency Totals	\$806,004.70	\$746,004.70	\$76,212.53	\$669,792.17
312700	Pittsburg	\$2,909,214.00	CLOSED	2/3/2009					7 Contra Costa
312701	Central Park All Weather Soccer Field		CLOSED	11/17/2011	\$919,058.06	\$919,058.06	\$919,058.06	\$0.00	7 Contra Costa
312702	Hillview Junior High School Playfield Renovation		CLOSED	11/29/2012	\$1,990,155.94	\$1,990,155.94	\$1,990,155.94	\$0.00	7 Contra Costa
	Total Available	\$0.00			Agency Totals	\$2,909,214.00	\$2,909,214.00	\$2,909,214.00	\$0.00
312800	Pleasant Hill RPD	\$1,746,348.00	ACTIVE	4/6/2009					6 Contra Costa
312801	Pool Resurfacing, Isolation & VGB Upgrades		CLOSED	3/2/2011	\$392,363.07	\$392,363.07	\$392,363.07	\$0.00	6 Contra Costa
312802	Teen Center		APPROVED	6/18/2012	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	6 Contra Costa
312803	Community Center		APPROVED	6/18/2012	\$1,203,984.93	\$1,203,984.93		\$1,203,984.93	6 Contra Costa
	Total Available	\$0.00			Agency Totals	\$1,746,348.00	\$1,746,348.00	\$392,363.07	\$1,353,984.93
310900	Pleasanton	\$3,171,377.00	ACTIVE	3/29/2012					5 Alameda
310901	Dolores Bengston Aquatic Center Renovation		APPROVED	5/22/2013	\$3,171,377.00	\$3,171,377.00		\$3,171,377.00	5 Alameda
	Total Available	\$0.00			Agency Totals	\$3,171,377.00	\$3,171,377.00	\$3,171,377.00	
313900	Port Costa	\$12,138.00	ACTIVE	4/13/2009					7 Contra Costa

CODE	PROJECT NAME	CONTRACT \$	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD COUNTY
312900	Richmond	\$4,733,985.00	ACTIVE	3/26/2009					1 Contra Costa
312901	Bay Trail Gap Closure between Ferry Point and Kaiser Shipyard #3		APPROVED	6/30/2009	\$300,000.00	\$300,000.00		\$300,000.00	1 Contra Costa
312902	Burg Park Restoration		NOT APPROV	5/20/2009	\$350,000.00				1 Contra Costa
312903	East Trail Connector		NOT APPROV	5/20/2009	\$62,000.00				1 Contra Costa
312904	Marina Bay Park - Restroom		NOT APPROV	5/20/2009	\$300,000.00				1 Contra Costa
312905	Shimada Park, Rose Garden		NOT APPROV	5/20/2009	\$56,000.00				1 Contra Costa
312906	Shields-Reid Park Renovation		NOT APPROV	5/20/2009	\$490,000.00				1 Contra Costa
312907	Wendell Park Renovation		NOT APPROV	5/20/2009	\$842,000.00				1 Contra Costa
312908	Allocation to Gilman Street Sports Fields, Paid to Berkeley		CLOSED	2/15/2012	\$61,275.00	\$61,275.00	\$61,275.00	\$0.00	1 Contra Costa
312909	Renovation of the Richmond Natatorium, Phase II		CLOSED	8/31/2012	\$3,069,316.00	\$3,069,316.00	\$3,069,316.00	\$0.00	1 Contra Costa
312910	Burg Park Restoration		APPROVED	8/22/2011	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	1 Contra Costa
312911	East Trail Connector		CANCELLED	7/21/2011	\$62,000.00				1 Contra Costa
312912	Marina Bay Park, Restroom		APPROVED	9/6/2011	\$300,000.00	\$300,000.00		\$300,000.00	1 Contra Costa
312913	Shimada Park, Rose Garden		CANCELLED	7/21/2011	\$56,000.00				1 Contra Costa
312914	Shields-Reid Park Renovation		APPROVED	8/22/2011	\$602,884.00	\$602,884.00		\$602,884.00	1 Contra Costa
	Total Available	\$50,510.00		Agency Totals	\$6,901,475.00	\$4,683,475.00	\$3,130,591.00	\$1,552,884.00	
314400	Rodeo, R-10	\$456,305.00	ACTIVE	4/20/2010					7 Contra Costa
314401	Lefty Gomez Park Improvements		INCOMPLETE	5/29/2013	\$456,305.00				7 Contra Costa
	Total Available	\$0.00		Agency Totals	\$456,305.00				

CODE	PROJECT NAME	CONTRACT \$	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
311000	San Leandro	\$3,740,998.00	ACTIVE	3/2/2009					4	Alameda
311001			CLOSED	10/6/2011	\$591,268.91	\$591,268.91	\$591,268.91	\$0.00	4	Alameda
311002	Toyon Park Play Equipment		CLOSED	10/21/2011	\$79,633.48	\$79,633.48	\$79,633.48	\$0.00	4	Alameda
311003	Par Course Improvements		CLOSED	8/9/2012	\$568,020.03	\$568,020.03	\$568,020.03	\$0.00	4	Alameda
311004	Marina Park Group Picnic Areas		APPROVED	6/8/2010	\$988,000.00	\$988,000.00	\$56,313.56	\$931,686.44	4	Alameda
311005	Marina Park Irrigation Improvements		APPROVED	6/8/2010	\$622,000.00	\$622,000.00	\$61,767.05	\$560,232.95	4	Alameda
311006	Stenzel Bleacher Replacement		APPROVED	6/8/2010	\$96,000.00	\$96,000.00		\$96,000.00	4	Alameda
311007	Stenzel Park Drainage		APPROVED	6/8/2010	\$179,000.00	\$179,000.00		\$179,000.00	4	Alameda
311008	SL Ball Park Locker/Restroom Refurbishment		APPROVED	6/8/2010	\$471,075.58	\$471,075.58		\$471,075.58	4	Alameda
311009	Resurface Skate Park		APPROVED	6/8/2010	\$56,000.00	\$56,000.00		\$56,000.00	4	Alameda
311010	Toyon Park - Park Pathway Rehabilitation		APPROVED	5/23/2012	\$90,000.00	\$90,000.00		\$90,000.00	4	Alameda
	Total Available	\$0.00			Agency Totals	\$3,740,998.00	\$3,740,998.00	\$1,357,003.03		\$2,383,994.97
313000	San Pablo	\$1,425,538.00	ACTIVE	3/26/2009					1	Contra Costa
313001	San Pablo Community Center at Helms		APPROVED	5/30/2013	\$1,000,000.00	\$1,000,000.00		\$1,000,000.00	1	Contra Costa
	Total Available	\$425,538.00			Agency Totals	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00		\$1,000,000.00
313100	San Ramon	\$2,696,685.00	ACTIVE	4/8/2009					6	Contra Costa
313101	Forest Home Farms - Bldg. 14 Restoration Education Center & Resurfacing Asphalt Parking Lot and Driveway		CLOSED	3/23/2012	\$330,104.76	\$330,104.76	\$330,104.76	\$0.00	6	Contra Costa
313102	Red Willow Playground Renovation		CLOSED	6/9/2009	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	6	Contra Costa
313103	San Ramon Central Park Playground & Participatory Fountain Renovation		CLOSED	12/28/2010	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00	6	Contra Costa
313104	San Ramon Olympic Pool Replastering Project		NOT APPROV	7/1/2009	\$340,000.00				6	Contra Costa
313105	San Ramon Olympic Pool Replastering Project		CLOSED	10/27/2011	\$295,191.87	\$295,191.87	\$295,191.87	\$0.00	6	Contra Costa
313106	Park Restroom Renovations		CLOSED	10/21/2011	\$133,944.30	\$133,944.30	\$133,944.30	\$0.00	6	Contra Costa
313107	Athan Downs Playground Renovation		APPROVED	5/29/2012	\$345,000.00	\$345,000.00		\$345,000.00	6	Contra Costa
	Total Available	\$962,444.07			Agency Totals	\$2,074,240.93	\$1,734,240.93	\$1,389,240.93		\$345,000.00
311300	Unincorporated Alameda	\$530,722.00	INACTIVE						4, 3, 5	Alameda
314500	Unincorporated Contra Costa	\$3,046,374.00	INACTIVE						7, 6, 1	Contra Costa

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311100	Union City	\$3,354,837.00	ACTIVE	5/13/2009					5 Alameda
311101	Replace Restroom Bldg. at Seven Hills, Kennedy, Town Estates, Contempo and Cesar Chavez Parks		APPROVED	5/31/2012	\$1,231,250.00	\$1,231,250.00		\$1,231,250.00	5 Alameda
311102	Union City Teen Center Project, Project # 13-11		APPROVED	5/22/2013	\$2,000,000.00	\$2,000,000.00		\$2,000,000.00	5 Alameda
	Total Available	\$123,587.00			Agency Totals	\$3,231,250.00		\$3,231,250.00	
313200	Walnut Creek	\$2,984,810.00	ACTIVE	3/26/2009					6 Contra Costa
313201	Acquisition of Acalanes Ridge APN 175-060-006 and 075-030-011		CLOSED	8/25/2011	\$391,650.00	\$391,650.00	\$391,650.00	\$0.00	6 Contra Costa
313202	All Abilities Playground at Heather Farm Park		INCOMPLETE	5/29/2013	\$350,000.00				6 Contra Costa
	Total Available	\$2,243,160.00			Agency Totals	\$741,650.00	\$391,650.00	\$0.00	
	Grand Totals	\$125,000,000.00				\$107,813,124.56	\$84,457,001.56	\$38,941,726.30	\$45,515,275.26