

12:05 p.m. Item

TO: Board Operations Committee

FROM: Tiffany Margulici, Business Services Manager

DATE: March 18, 2021

SUBJECT: **Approval of Amendment of the Communication Site Lease with Crown Castle/T-Mobile: Deer Valley Regional Park/Roddy Ranch Golf Course**

The Crown Castle/T-Mobile communication site is located in the Roddy Ranch Golf Course parcel of Deer Valley Regional Park. The 225-square-foot communication site is located at I Tour Way, Antioch, California, 94531 and was purchased by the Park District on October 20, 2017 approved by Board Resolution 2017-09-239 with an East Contra Costa County Habitat Conservancy (HCP) partnership acquisition.

This lease permits the Lessee to utilize 225 square feet for a communications equipment cabinet and a 20' monopole antenna structure. The initial lease term is five years, with five additional five-year terms available. Potentially, this lease could extend to July 2033. The current base rent for this lease is \$1,300 per month.

The Park District received a letter in July 2020 from Crown Castle, the company that manages the site, regarding a request from T-Mobile (the carrier) to expand the lease area for their cell site on Park District property, to accommodate a generator. T-Mobile is working across the state to install generators, responding to the Public Utilities Commission order for wireless providers to develop resiliency strategies. The additional land needed is approximately 90 square feet. For this modification, Crown Castle proposes the rent increase based on the current rent price per square foot.

After a review of the proposal by Operations management, Design staff, and park staff, it was determined that the proposed expansion is suitable for this location and having a generator to maintain the carrier service will benefit users in the community and Park District staff in the event of a power outage. The East Contra Costa County Habitat Conservancy HCP will require the project to obtain take coverage under the East Contra Costa County HCP prior to construction.

Park District staff recommends that the Board Operations Committee approve and recommend to the full Board the Amendment of the Communication Site Lease with Crown Castle/T-Mobile in Deer Valley Regional Park for an additional approximately 90 square feet of land with a revenue increase based on the current rent per square foot, estimated to be \$517.74 per month.

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12:25 p.m. Item

TO: Board Operations Committee

FROM: David Kendall, Park Supervisor

DATE: March 18, 2020

SUBJECT: Update: Park Operations Delta Unit

In this Delta Unit update, Park Supervisor David Kendall will highlight the recent completion of the Bay Point Shoreline Restoration project, the history and improvements made on the Lafayette-Moraga Trail, the impressive volunteer efforts at Crockett Hills Regional Park, and the future of the newest park in the Delta Unit - Concord Hills. The objective of the presentation is to highlight accomplishments in the Unit in recent years.

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12:45 p.m. Item

TO: Board Operations Committee

FROM: Tiffany Margulici, Business Services Manager

DATE: March 18, 2021

SUBJECT: Districtwide Point of Sale Program and Technology in the Parks Update

Staff will provide an update on the Districtwide Point of Sale Program and other park technology projects, including the upcoming launch of the first-ever public WI-FI system at the Dumbarton Quarry Campground by the Bay. These projects have been implemented as an interdepartmental collaboration between Park Operations, Business Services, Information Services and Finance Departments.

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