2015 was an award-winning and record-setting year for the Park District, as we reached new communities while strengthening ties with longtime supporters. A few we are most proud of:

Infrastructure Improvements

- Won the “Champion of Youth Advocacy” award from the Contra Costa County Workforce Development Board for our youth employment programs.
- Hosted 10 information events at Mission Peak Regional Preserve in Fremont, connecting thousands of hikers about park etiquette and rules.
- Won the “Road-to-Trail Conversion” award from the California Greenways and Trails Conference for our outreach campaign related to our 80th anniversary.
- Hosted more than 50,000 people at community events such as the Gathering of the Ohlone Peoples, Whirlwind Festival and Old-Fashioned Independence Day.
- Responded to 7264 calls for police and fire services, and for the sixth consecutive year we had no drowning deaths underground the watch of Regional Parks.
- Hosted Moisio trail maintenance volunteer events.
- Won the “2015 Award of Excellence for Comprehensive Plan – Large Jurisdiction” from the American Planning Association, California Chapter Northern for our work on the 2015 Master Plan.

2016 Source of Funds

- Grants and Inter-agency Agreements: 8.3%
- Charges for Services: 12.9%
- Service Charges: 3.5%
- State and Federal: 30.3%
- Investment Earnings: 0.7%
- Personnel Costs: 50.9%
- Charges for Services: 15.7%
- State and Federal: 59.4%

2016 Use of Funds

- Supplies and Services: 17.4%
- Debt Service: 15.7%
- Service Charges: 3.5%
- State and Federal: 59.4%
- Personnel Costs: 50.9%
- Charges for Services: 15.7%
- State and Federal: 59.4%

Program Highlights

- Shoreline restoration and Bay Trail resurfacing
- 5 miles of single-track trails at Crockett Hills Regional Recreation Area, Fremont
- New paths, accessible restrooms and other major upgrades at Middle/Kiosa Regional Shoreline
- Elsewhere around the District, we improved trails, repaired aging facilities and broke ground on new projects throughout the District. Some key projects:
  - 5.5 miles of bike and trail paths at Crockett Hills Regional Park for hikers and bikers
  - Grand re-opening and Bay Trail re-marketing at Albany Beach

District Budget

The District's 2016 budget is balanced and sustain a $38 million deficit for all funds. The year we expect a 4.5 percent increase in property tax levy and a recovery of the real estate market, and hopes to fill 199 new positions, increasing our number of full-time employees to 781.
In 2015, we received the distinguished budget award from the Government Finance Officers Association, maintained our excellent AAA bond rating, and had no layoffs or furloughs.

Regional Parks Foundation

In 2015, the Regional Parks Foundation, a non-profit organization, provided funds for more than $1,700 low-income children to attend camp or receive swim lessons – an increase of more than 20 percent from 2014. The success was due to a significant increase in membership (which now stands at 41,736) as well as a jump in donations and grants. The Foundation received more than $23 million in state and federal grants, and earned more than $38 million in Measure WW grants to local communities.

East Bay Regional Park District

2950 Parity Oak Court
Fremont, CA 94538
(510) 544-2323
P.O. Box 5381
Oakland, CA 94605-0381
Tranquil, CA 94605-0381

District Profile
- Founded in 1934
- 1,120 miles of trails
- 45 parks
- 10 lakes
- 9 visitor centers
- 762 employees
- 22 million visits per year
- $150 million annual budget
- Largest regional park system in the United States
- Serves 2.6 million residents across two counties

East Bay Regional Park District

www.ebparks.org
2015 was a busy, productive year for the East Bay Regional Park District, as we acquired and protected new parklands, continued to improve existing recreation areas, and provided high-quality environmental education and naturalist services for our growing and diverse communities.

Among the many milestones in 2015, a few stand out. In October, we won a major legal victory that allowed us to save a pristine piece of Alameda waterfront then threatened with development. This courtroom battle, which spanned more than a decade,文物保护了The Briones Reservoir dam, which serves more than one million people, was completed in July.

Leveraging Our Success
Funds from Measure CC, a $152-per-year parcel tax passed by voters in western Alameda County, and a $125-per-year parcel tax passed by voters in eastern Contra Costa County in 2014, were also a big part of our success in 2015. Park management in the East Bay Hills, Bay Trail extensions, new bike trails and improved restrooms and habitat enhancements are among the ongoing projects funded by Measure CC.

New Parklands
In 2015, the Park District acquired or optioned more than 2,200 acres of parkland and open space. Furthering our commitment to protect biological, recreational and historically significant resources in the East Bay. A few notable acquisitions include:

- 990 acres of the Hayward Hills, expanding Garin/Dry Creek Pioneer Regional Parks. This stunning property, among the largest acquisitions in District history, includes 3.5 miles of the Bay Area Ridge Trail.
- 168 acres near Lafayette, providing a key link between Big Break Regional Shoreline and the future Delta Access Recreation Area.
- 363 acres in Napa County, connecting Bishop Ranch Open Space Regional Preserve and Diablo Hills Regional Park.
- 262 acres near Pt. Reyes to expand Point Reyes National Seashore and connect it more parkland to the west.
- 3 acres in Alameda to expand Crown Memorial State Beach, ending years of legal efforts to save the property from development. Strong advocacy by Alameda residents made this victory possible.

We also added numerous extensions to regional trails, with support from our local, state and federal partners. Programmed improvements include:

- 161 miles of urban trail projects in Berkeley, Richmond, Walnut Creek and Pleasanton.
- 18 miles of new paved path at the East Bay Regional Park District

2016 Goals and Priorities

- **Land**: Acquire new parks and trails, and move forward with Lease to Own to keep our parklands close, safe and accessible.
- **People**: Promote community health and environmental awareness by offering free and low-cost outdoor programs connecting people to nature.
- **Transparency**: Keep the public informed of and involved in District governance, planning and finances.
- **Partnerships**: Advance our mission by creating strong ties with local, state and federal agencies, non-profits and health-care providers.
- **Stability**: Continue our faculty-focused policies to ensure the long-term financial health of the District.

Leveraging Our Success

Thanks to Measure WW, passed by voters in 2013, the Park District worked with UCSF Benioff Children’s Hospital to link the laughing Pool Recreation and Splash Pad at Walnut Creek, San Lorenzo Community Park improvements, public art and other upgrades at De Laveaga, Park in Oakland, and new sports fields at Rancho San Pablo.

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2016 Goals and Priorities

- Land: Acquire new parks and trails, and work to keep our parks clean, safe and accessible.
- People: Promote community health and environmental awareness; offer free and low-cost outdoor programs; connect people to nature.
- Transparency: Keep the public informed and engaged in District governance, planning and finance.
- Partnerships: Advise our community on ways to conserve the local, state and federal environments, non-profits and health-care providers.
- Stability: Continue our faculty's professional policies to ensure long-term financial health of the District.

Leveraging Our Success

Thanks to Measure WW, passed by voters in 2013, the Park District received more than $1.8 billion in 2014 for Bay park and recreation projects. A few projects approved under Measure WW include the Lafayette Pool Renovation and Splash Pad at Walnut Creek, San Leandro Community Park improvements, public art and other upgrades at De Freimey, Park in Oakland, and new sports fields at a Park in San Pablo. New Parklands

In 2015, the Park District squared or optioned more than 2,200 acres of parkland and open space, furthering our commitment to protect biological, recreational and historical significance resources in the East Bay. A few notable acquisitions include:

- 190 acres in the Hayward hills, expanding Garin/Dry Creek Pioneer Regional Parks; this stunning property, among the largest acquisitions in District history, includes a 33-acre easement on the Bay Area Ridge Trail.
- 464 acres near Lafayette, providing a key link between Big Break Regional Shoreline and the future Delta Access Recreation Area.
- 263 acres in Napa Canyon, connecting Bishop Ranch Open Space Regional Preserve and Dublin Hills Regional Park.
- 262 acres near Napa, to expand Morgan Territory Regional Preserve and connect it to other parcels to the north.
- 3 acres in Alameda to expand Crow's Memorial State Beach, ending years of legal efforts to save this property from development. Strong advocacy by Alameda residents made this victory possible.

We also added numerous easements to regional trails, with support from our local, state and federal representatives. Projects for the coming year include:

- East Bay Greenway: Completing the first 3-mile segment from the Coliseum BART station to 88th Avenue in Oakland.
- San Francisco-Bay Trail 3.5 mile completed in Hercules, and 2.5 miles at Pt. Molate in Richmond.

Leadership

Our board consists of representatives from each of the 21 cities and 5 counties we serve. Each year, Board Directors are elected to four-year terms, staggered at two-year intervals. The District is made up of Alameda and Contra Costa Counties.
and a new name. We’re proud to bring this cherished significant capital improvements, a new operator. We also embarked on a $5 million, 1.2-megawatt recreation and wildlife habitat.

In October, we won a major legal victory that allowed education and outdoor activities for our growing recreation areas, and provided high-quality environmental connectivity to nature.

2015 was a busy, productive year for the East Bay Regional Park District, as we acquired and the East Bay Regional Park District Board of Directors

New Parklands

In 2015, the Park District separated or optioned more than 2,200 acres of parkland and open space, furthering our commitment to protect biological, recreational and historically significant resources in the East Bay. A few notable acquisitions include:

- 390 acres in the Hayward Hills, expanding Garin/Dry Creek Pioneer Regional Parks. This stunning property, among the largest acquisitions in District history, includes a 33-acre extension of the Bay Area Ridge Trail.

- 46 acres near Natick, providing a key link between Big Break Regional Shoreline and the future Delta Access Recreation Area.

- 326 acres in Harris Canyon, connecting Bishop Ranch Open Space Regional Preserve and Dublin Hills Regional Park.

- 262 acres near Napa to expand Morgan Territory Regional Preserve and connect to one parkland to the east.

- 3 acres in Antioch to expand Crown Memorial State Beach, ending years of legal efforts to save the property from development. Strong advocacy by Antioch residents made this victory possible.

We also added numerous extensions to regional trails, with support from our local, state and federal partners. Projects in progress in 2015 include:

- Dusty B. Rhoades: Completed the first 2.5-mile segment from the Colomna BART station to 88th Avenue in Oakland.

- San Francisco Bay Trail: 3.2 miles completed in Hercules, and 2.5 miles at Pt. Molate in Richmond.

East Regional Park District Board of Directors

The Park District is governed by the seven-member Board of Directors, with representing specific geographic areas as well as members-at-large. Each member is elected to serve four-year terms, staggered at two-year intervals. The District consists of Alameda and Contra Costa counties.

Leveraging Our Success

Thanks to Measure WW passed by voters in 2013, the Park District acquired more than $8.5 million in new parkland and recreation projects. A few projects approved by Measure WW include the Lafayette Reservoir Recreation and Splash Pad at Walnut Creek, San Leandro Community Park improvements, public access and other upgrades at Deer Creek, Park in Oakland, and new sports fields at a new school.

Funds from Measure CC, a $131-per-year parcel tax passed by voters in western Alameda County, were approved in 2015 to fund capital improvements, restoration and recreation projects. A few projects funded by Measure CC.

- San Francisco Bay Trail: 2/3 mile completed in Hercules, and 2.5 miles at Pt. Molate in Richmond.

- 3 acres in Alameda to expand Crown Memorial State Beach, ending years of legal efforts to save the property from development.

- 262 acres near Mt. Diablo to expand Morgan Territory Regional Preserve

- 646 acres near Knightsen, providing a key link between Big Break Regional Shoreline and the future Delta Access Recreation Area.

- 990 acres in the Hayward hills, expanding Garin/Dry Creek Pioneer Regional Parks.

- 3 acres in Antioch to expand Crown Memorial State Beach, ending years of legal efforts to save the property from development.

- Dusty B. Rhoades: Completed the first 2.5-mile segment from the Colomna BART station to 88th Avenue in Oakland.

- San Francisco Bay Trail: 3.2 miles completed in Hercules, and 2.5 miles at Pt. Molate in Richmond.

Leadership

We welcomed two new board members, Denise Wempni and Dennis Hung (right), who were selected from several board members throughout the year as public and district partners.

We also named a leader in preparing environmental constraints and regulatory processes for new projects.

- Parks & SHIP programs. Expanded our partnership with UCSF Benioff Children’s Hospital

A Message from General Manager Robert E. Doyle 2016 Goals and Priorities

- Land: Acquire new parks and tracts, and maintain our parks, trails and open space to keep our parkslands clean, safe and accessible.

- People: Promote community health and environmental awareness through free and low-cost outdoor programs; connecting people to nature.

- Transparency: Keep the public informed of and involved in District governance, planning and finances.

- Partnerships: Advance our mission through strong relationships with local, state and federal agencies, non-profits, and health-care providers.

- Stability: Continue to enforce fiscal policies to ensure the long-term financial health of the District.

- Education: Promote the importance of nature and our parkslands to school children and the community.

- Sustainability: Continue to reduce our carbon footprint, and promote the importance of nature and our parkslands to school children and the community.

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- Education: Promote the importance of nature and our parkslands to school children and the community.
2015 was an award-winning and record-setting year for the Park District, as we reached new communities while strengthening ties with longtime supporters. A few we are most proud of:

- Celebrated the 75th anniversary of the Botanic Garden with an open house, dinner and dedication of a new rock garden.
- Won the “Champion of Youth Advocacy” award from the Contra Costa County Workforce Development Board for our youth employment programs.
- Hosted 10 information events at Mission-Park Regional Preserve in Fremont, counting thousands of letters about park reopening and rules.
- Won the “Road-to-Trail Conversion” award from the California Greenways and Trails Conference for our Martin Ridge Trail and George Miller Trail projects.
- Celebrated the groundbreaking of the Dumbarton Quarry Regional Recreation Area, which will include the first campground on the San Francisco Bay shoreline in decades.

Using funds from Measure CC, the District completed or is close to completing 17 projects in western Alameda and Contra Costa counties. A few highlights from 2015:

- Using funds from California Association of Public Information Officials for social media, as well as our outreach campaign related to our 80th anniversary
- Hosted more than 50,000 people at community events such as the Gathering of the Ohlone Peoples, Wildlife Festival and an Old-Fashioned Independence Day.
- Responded to 7,267 calls for police and fire services, and for the sixth consecutive year we had no drowning deaths under the watch of lifeguards.

2016 Source of Funds 2016 Use of Funds

<table>
<thead>
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<tbody>
<tr>
<td>Taxes and Assessments</td>
<td>Personnel Costs 50.1%</td>
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<td>Charges for Services</td>
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<td>Investment Earnings</td>
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<td>Property Usage</td>
<td>Inter-agency Agreements 8.3%</td>
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<td>Miscellaneous</td>
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<td>Grants and inter-agency Agreements</td>
<td>Supplies and Services 17.4%</td>
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In 2015, we reached the redesigned budget, approved by the Government Finance Officers, for the sixth consecutive year we had no drowning deaths under the watch of lifeguards.

In 2015, we received the distinguished budget award from the Government Finance Officers for social media, as well as our outreach campaign related to our 80th anniversary.

Infrastructure Improvements

Using funds from Measure CC, the District completed or is close to completing 17 projects in western Alameda and Contra Costa counties. A few highlights from 2015:

- Trail and interpretive improvements at Willow Creek, Anthony Chabot, Sibney, Claremont Canyon, Buckhberg, Pt. Pinole and headlights regional parks.
- Trail and safety improvements at Martin Luther King Jr. Regional Park, Crown Memorial State Beach and McGee/Inglewood Eastshore State Park.
- Picnic area restoration at Tilden Regional Park.
- Visitor Center improvements at East Bay Regional Park.
- New paths, accessible restrooms and other major upgrades at Milherr/Kiosa Regional Shoreline.

Elsewhere around the District, we improved trails, repaired aging facilities and broke ground on several projects throughout the District. Some key projects:

- 5 miles of single-track trails at Crockett Hills Regional Park for bicyclists and hikers.
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- Beach restoration and Bay Trail re-surfacing at Albatross Beach.

Regional Parks Foundation

In 2015, the Regional Parks Foundation, a non-profit organization, provided funds for more than $1.7 million in state and federal grants, and awarded more than $1.6 million in Measure WW grants to local communities.

Please see www.ebparks.org/about/budget for the complete budget and financial report.

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Community Report 2015

Connecting Parks to People

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The District’s 2016 budget is balanced and contains $238 million for all funds. This year we expect a 4.5 percent increase in property tax revenues and recovery of the real estate market, and hope to fill 19 vacant positions, increasing our number of full time employees to 781.

In 2015, we received the distinguished budget award from the Government Finance Officers Association, marked our excellent AAA bond rating, and had no defaults or defaults. We raised more than $3 million in state and federal grants, and awarded more than $1.6 million in Measure WW grants to local communities.

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2015 was an award-winning and record-setting year for the Park District, as we reached new communities while strengthening others. Some highlights from 2015:

- New paths, accessible restrooms and other major upgrades at Crown Memorial State Beach, Crab Cove, Tilden Regional Park and Crown Beach.
- Fuel and vegetation management at Wildcat Canyon, Anthony Chabot, Sibley, Claremont Canyon, Huckleberry, Pt. Pinole Regional Park, Del Valle Regional Recreation Area, Fremont, reminding thousands of hikers about park etiquette and rules.
- Celebrated the groundbreaking of the Dumbarton Quarry Regional Recreation Area, which will include the first campground on the San Francisco Bay shoreline in decades.
- Shoreline restoration and Bay Trail re-surfacing at Alameda Point for bicyclists and hikers.
- Responded to 7,267 calls for police and fire service, and attended 10,862 incidents of assistance.
- Hosted 10 information events at Mission Peak Regional Recreation Area, Fremont.
- Hosted more than 50,000 people at community events throughout the District. Some key projects:
  - Shoreline restoration and Bay Trail re-surfacing at Alameda Point for bicyclists and hikers.
  - Visitor Center improvements at East Bay Greenway and Tilden Regional Park.
  - Picnic area restoration at Tilden Regional Park and Crown Beach.
  - New paths, accessible restrooms and other major upgrades at Milbert/Kinos Regional Shoreline.

District Budget

The District’s 2016 budget is balanced and includes a $26.8 million increase for all funds. This year, we expect a 4.5 percent increase in property tax revenues for the real estate market, and hope to fill 19 vacant positions, increasing our number of full time employees to 781.

In 2015, we received the distinguished budget award from the Government Finance Officers Association, maintained our excellent AAA bond rating, and had no layoffs or furloughs. We received more than $3 million in state and federal grants, and awarded more than $3.8 million in Measure WW grants to local communities.

Please see www ebparks org/about/budget for the complete budget and financial report.

2016 Source of Funds

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>2016 Use of Funds</th>
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<tr>
<td>Taxes and Assessments</td>
<td>83.9%</td>
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<tr>
<td>Charges for Services</td>
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<tr>
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<tr>
<td>Miscellaneous</td>
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<tr>
<td>Grants and inter-agency agreements</td>
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<tr>
<td>Inter-District</td>
<td>3.1%</td>
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<tr>
<td>Supplies and Services</td>
<td>17.4%</td>
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Regional Parks Foundation

In 2015, the Regional Parks Foundation, a non-profit organization, provided funds for more than $1.8 million to help more than 20 percent of the children who attended summer or winter camp activities – an increase of more than 20 percent from 2014. The success was due to a significant increase in membership, which now stands at 7,076, as well as a jump in donations and grants. The Foundation received more than $7.7 million in 2015. The Foundation has broken its fundraising records every year for the past five years.

The District's 2016 budget is balanced and includes a $26.8 million increase for all funds. This year, we expect a 4.5 percent increase in property tax revenues for the real estate market, and hope to fill 19 vacant positions, increasing our number of full time employees to 781.

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