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12:30 p.m. Item

TO: Board Operations Committee
FROM: Jim O'Connor – Assistant General Manager, Operations
DATE: October 15, 2015
SUBJECT: **Review of Convenience Camping Pilot Program**

The Camping Program Update was accepted by the District's Board of Directors on July 15, 2014. The 2015 Budget included funding for a professional services contract to develop a pilot convenience camping project. 2M Associates were hired to choose the site best suited for the convenience camp site pilot program and to provide the estimated costs and revenue potential for the pilot program.

2M Associates have created a pilot program for two locations using in the District. The pilot program includes revenue generation, an evaluation of necessary infrastructure, an estimate of capital improvement costs, and the feasibility of long-term operations, management, and maintenance of this type of camping facility. Results from this program should enable the District to evaluate the requirements of this type of camping service and to establish an effective process to expand convenience camping and continued improvement of these services and facilities in the future.

Staff recommends the pilot program take place in two phases. The Del Valle Campground pilot would be first. The Del Valle site has an existing infrastructure better able to support additional capacity for water, wastewater, and electricity. If the committee approves this recommendation and the full Board approves the pilot program funding in the 2016 Budget then the project will be further refined through the full design process. A second pilot site can be funded after additional research of the existing infrastructure and possible improvements for the Anthony Chabot Campground.

Staff is recommending that the committee accept the Convenience Camping Pilot Program report and approve the staff recommendation regarding the development of an initial pilot program at Del Valle and that it be forwarded to the Park Advisory Committee on October 26, 2015 for comment before being brought to the full Board for review at their November 17, 2015 meeting.

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1:30 p.m. Item

TO: Board Operations Committee

FROM: Jim O'Connor, Assistant General Manager - Operations

DATE: October 15, 2015

SUBJECT: **Second Review Draft Informational Report on Chabot Gun Club and Facility Operations at Anthony Chabot Marksmanship Range**

Assistant General Manager Jim O'Connor will present an update to the Board Operations Committee on the status of the Chabot Gun Club and facility operations at the Anthony Chabot Marksmanship Range. District staff completed preliminary research related to environmental compliance requirements, current facility conditions and deferred maintenance requirements, sound impacts and mitigation options, as well as baseline data related to range use, revenue and operational costs. This draft report is a summary of the data and information gathered to date, and is intended to provide District management and the Board of Directors with the information necessary for decision-making related to the potential extension of the Chabot Gun Club lease agreement for operation of the Anthony Chabot Marksmanship Range.

This informational report was presented to the Board Operations Committee at its September 24, 2015 meeting and to the Park Advisory Committee at its September 28, 2015 meeting. This second review updates the draft to include Committee's comments, public comments and staff response to date. In addition, the final version of the Geosyntec Consultants report clarified stormwater compliance costs that are also reflected in this updated informational report.

This is a discussion item only with no staff recommendation or action taken at this time. District staff is seeking Committee input on the report content and this input will be included in the final report that will be reviewed by the full Board at its October 20, 2015 meeting. This review process will also allow the Board to receive public input regarding the current and future operations of the Marksmanship Range.

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