



2950 PERALTA OAKS COURT P.O. BOX 5381 OAKLAND CALIFORNIA 94605-0381
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BOARD OPERATIONS COMMITTEE
Thursday, November 19, 2009 – 2:00 p.m.
Peralta Oaks – Board Room

The following agenda items are listed for Committee consideration. In accordance with the Board Operating Guidelines, no official action of the Board will be taken at this meeting; rather, the Committee's purpose shall be to review the listed items and to consider developing recommendations to the Board of Directors.

AGENDA

| <u>Status</u> | <u>Time</u> | <u>Item</u> | <u>Staff</u> |
|---------------|-------------|---|-------------------|
| (I) | 2:00 | 1. Interpretive & Recreation Services Outreach Update | (Hales) |
| (R) | 2:20 | 2. Review of New Concessionaire Agreement: Anthony Chabot Equestrian Center | (Waluch/Escobar) |
| (R) | 2:35 | 3. Review of New Resident Caretaker Agreement: Tyler Ranch, Pleasanton Ridge | (Waluch/Escobar) |
| (R) | 2:45 | 4. Annual Review of Fee Schedule - 2010 | (Coulter/Escobar) |
| | 3:15 | 5. Public Comments | |
| | 3:20 | 6. Staff Comments | |
| | 3:25 | 7. Adjourn | |

| <u>Status</u> | <u>Board Operations Committee Member</u> | <u>Next Meeting</u> |
|--------------------|---|---------------------|
| (R) Recommendation | Carol Severin, Chair; John Sutter; Whitney Dotson; | December 17, 2009 |
| (I) Information | Beverly Lane (Alternate); John Escobar; Staff Coordinator | |
| (D) Discussion | | |

Distribution/Agenda Only

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Board of Directors

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2:45 p.m. Item

TO: Board Operations Committee
FROM: Amy Coulter, Acting Revenue Analyst
DATE: November 19, 2009
SUBJECT: Annual Review of Fee Schedule: 2010

The Board Operations Committee reviews the Fee Schedule each year. During this review process, concessionaires and staff make recommendations for changes based on price comparisons of similar facilities operated by other agencies in the area.

Listed below are the requested changes to the public use Fees and Charges for the 2010. This memorandum contains only the proposed changes for 2010 along with price comparisons. All others fees and charges will remain the same; attached in draft form is the entire schedule along with a detailed comparison worksheet. There are relatively few changes being requested this year. The total anticipated revenue to the District from the Concessionaire increases is \$9,800. The total anticipated revenue from public use fee recommended changes is \$108,000. \$100,000 of the anticipated revenue increase will be a result of the daily fishing access permit fee increase from \$4 to 5\$. If the Board of Directors implements all of the proposed changes, the District should realize an overall increase in annual revenue of approximately \$117,800, which is a little more than one percent increase in use fee based revenues (1.2%).

The Board Operations Committee commented on the proposed changes at their October 22, 2009 meeting. Staff has made the changes requested by the Committee. Staff is seeking the Board Operations Committee's recommendation for the attached draft 2010 Fees and Charges.

CONCESSIONAIRE FEE REQUESTS

1. Anthony Chabot Equestrian Center

Concessionaire would like to add to the schedule the following rates not previously listed for lessons at Anthony Chabot Equestrian Center.

| SERVICE | 2009 RATE | 2010 RATE | % CHANGE | LAST INCREASE |
|--|------------|------------|----------|---------------|
| Lessons (private, semi-private, group) | \$35-60/hr | \$35-60/hr | 0 % | n/a |

2. Sunrise Mountain Sports (Del Valle Regional Park)

Concessionaire would like to add to the schedule the following rates not previously listed for kayak rentals at Del Valle. The multi-person kayaks in service at Del Valle are being used in a limited capacity and will be phased out of operations as fleet expires.

| SERVICE | 2009 RATE | 2010 RATE | % CHANGE | LAST INCREASE |
|-------------------------|-----------|-----------|----------|---------------|
| Triple Kayak (3 adults) | \$ 35/hr | \$ 35/hr | 0 % | n/a |
| Quad Kayak (4 adults) | \$ 45/hr | \$ 45/hr | 0 % | n/a |

3. Willow Park Golf Course (Lake Chabot Regional Park)

Concessionaire would like to make the following changes to green fees and golf cart rentals at Willow Park:

| SERVICE | 2009 RATE | 2010 RATE | % CHANGE | LAST INCREASE |
|--------------------------------|------------|--------------|----------|---------------|
| Green Fees: Weekdays, 9 holes | \$ 19 | \$ 20 | 5 % | 2008 |
| Green Fees: Weekdays, 18 holes | \$ 24 | \$ 25 | 4 % | 2008 |
| Golf Cart Rentals: 18 holes | \$ 24/cart | \$ 12/person | 0 % | 2008 |
| Golf Cart Rentals: 9 holes | \$ 16/cart | \$ 8/person | 0 % | 2008 |

Comparisons were made with Chuck Corica in Alameda, Las Positas Golf Course in Livermore, Monarch Bay in San Leandro, and American Golf at Tilden Golf Course in Berkeley. If the proposed fee changes are approved, revenue to the Park District will increase by approximately \$1,400.

4. G&C Services, LLC at Las Trampas Stables (Las Trampas Regional Wilderness)

Concessionaire proposes the following changes in rates for boarding and trail rides at Las Trampas:

| SERVICE | 2009 RATE | 2010 RATE | % CHANGE | LAST INCREASE |
|---|--------------|--------------|----------|---------------|
| Boarding (12x24 Paddock Barn) | \$ 410/mo | \$ 380/mo | 7% ↓ | 2009 |
| Boarding (10x30 Stall/Paddock) | \$ 510/mo | \$ 480/mo | 6% ↓ | 2009 |
| Trail Rides – 1.5 to 2.5 hours | \$ 65 - \$85 | \$ 40 - \$95 | n/a | 2009 |
| Trail Rides – Organized Youth Groups | \$ 0 | \$ 25/hr | n/a | new |
| Lessons | \$ 60 - \$80 | \$ 35 - \$75 | n/a | 2009 |
| Day Camps | \$ 0 | \$ 425/wk | n/a | new |
| Birthday Parties: 8 person/4 horses/2 staff | \$ 0 | \$ 475 | n/a | new |
| Pony Parties: 5 kids/2 ponies/2 staff | \$ 395 | not offered | delete | 2009 |
| Pony Experience: 1-on-1 w/pony/staff | \$35 /30 min | not offered | delete | 2009 |

Comparisons were made with Apple Creek Farms in Castro Valley, La Jolla Equestrian in Pleasanton, and Denville-Kanani Farm in Pleasanton. Concessionaire reports these rate changes are based on current availability of stalls on the market in this vicinity. Rollback of rates to 2008 fees will aid in retention of new boarders and the return of previous business activity. If the proposed fee changes are approved, revenue to the Park District will increase by approximately \$5,000.

5. California Splash II Waterslides (Shadow Cliffs Regional Park)

Concessionaire proposes the following changes in rates for day use fees at Shadow Cliffs:

| SERVICE | 2009 RATE | 2010 RATE | % CHANGE | LAST INCREASE |
|-------------------------|---------------|--------------|----------|---------------|
| ½ Hour Use | \$ 7 | \$ 8 | 14 % | 2008 |
| 1 Hour Day Use | \$ 9 | \$ 10 | 11 % | 2008 |
| ½ Day Use | \$ 13 | \$ 14 | 8 % | 2008 |
| All-Day Use | \$ 18 | \$ 19.95 | 11 % | 2008 |
| Reservable Picnic Sites | \$ 75 - \$100 | \$75 - \$100 | 0 % | n/a |

Comparisons were made with Waterworld California in Concord and the Silliman Activity and Family Aquatic Center in Newark. Fees are compatible to size and activities offered. If the proposed fee changes are approved, revenue to the Park District may increase by approximately \$900.

6. American Golf at Tilden Golf Course (Tilden Regional Park)

Concessionaire would like to make the following changes in rates at Tilden Golf Course:

| SERVICE | 2009 RATE | 2010 RATE | % CHANGE | LAST INCREASE |
|-------------------------------|--------------|--------------|----------|---------------|
| Green Fees: Monday – Thursday | \$ 34 | \$ 35 | 3 % | 2008 |
| Twilight Rate | \$ 24 | \$ 25 | 4 % | 2008 |
| Super Twilight Rate/Back 9 | \$ 18 | \$ 19 | 6 % | 2008 |
| Friday: Super Twilight Rate | \$ 18 | \$ 19 | 6 % | 2008 |
| Weekends and Holidays | \$ 57 | \$ 59 | 3 % | 2008 |
| Twilight Rate | \$ 30 | \$ 32 | 1 % | 2008 |
| Super Twilight Rate | \$ 18 | \$ 19 | 4 % | 2008 |
| Early Bird Back 9 | \$ 25 | \$ 26 | 6 % | 2008 |
| Monthly Senior Ticket | \$ 99 | \$105 | 6 % | 2009 |
| Cart Rentals – 18 holes | \$ 15/person | \$ 16/person | 6 % | 2008 |
| Cart Rentals – 9 holes | \$ 8/person | \$ 9/person | 12 % | 2008 |

Comparisons were made with Chuck Corica in Alameda, Las Positas in Livermore, and Deer Ridge in Brentwood. If the proposed fee changes are approved, revenue to the Park District will increase by approximately \$2,500.

PUBLIC USE FEE RECOMMENDATIONS

7. FACILITY RENTALS – Since bookings are accepted one-year in advance, listed are the current rates for 2010, which have booked this year; and the new rate for 2011, which will begin booking in January. Staff recommends increasing the fees and adjusting time tables as follows:

Brazilian Room (Tilden Regional Park)

| SERVICE | 2010 RATE | 2011 RATE | % CHANGE | LAST INCREASE |
|----------------------------------|--------------|--------------|----------|---------------|
| Monday-Thursday, 8 am – midnight | \$375/ 3 hrs | \$600/ 5 hrs | 20 % ↓ | 2009 |
| Audio/Visual System | \$ 75 | \$ 75 | 0 % | new |
| Ice | \$ 20 | \$ 25 | 7 % | 2004 |

Fern Cottage (Kennedy Grove Regional Park)

| SERVICE | 2010 RATE | 2011 RATE | % CHANGE | LAST INCREASE |
|---|--------------|--------------|----------|---------------|
| Weekday Evenings: Mon-Thurs | \$250/ 3 hrs | \$300/ 5 hrs | 9 % ↓ | 2009 |
| Friday Evenings | \$250/ 3 hrs | \$350/ 5 hrs | 5 % ↓ | 2009 |
| Extra Hour | \$ 60/ hr | \$ 70/ hr | 17 % | 2009 |
| Saturday/Sunday/Some Holidays: Extra Hour | \$ 60/ hr | \$ 70/ hr | 17 % | 2009 |
| Overtime hours – late load out | \$150 | \$150 | n/a | new |

Shoreline Center (Martin Luther King Jr. Regional Shoreline)

| SERVICE | 2010 RATE | 2011 RATE | % CHANGE | LAST INCREASE |
|--|--------------|--------------|----------|---------------|
| Friday/Saturday/Sunday/Some Holidays: Extra Hour | \$ 60/ hr | \$ 70/ hr | 17 % | 2009 |
| Weekday Evenings: Mon-Thurs. | \$250/ 3 hrs | \$300/ 5 hrs | 5% ↓ | 2009 |

Temescal Beach House (Temescal Regional Park)

| SERVICE | 2010 RATE | 2011 RATE | % CHANGE | LAST INCREASE |
|------------------------------|----------------|----------------|----------|---------------|
| Friday and Sunday | \$1,050/ 8 hrs | \$1,100/ 8 hrs | 5 % | 2009 |
| Weekday Evenings: Mon-Thurs. | \$ 300/ 3 hrs | \$ 450/ 5 hrs | 30 % ↓ | 2009 |
| Fireplace | \$ 20 | \$ 20 | n/a | new |

All rental facility comparisons were made with various sites including the Dunsmuir Carriage House, Hacienda de las Flores, Hacienda Pavilion, Piedmont Center, Tilden Room at UCB, Camellia Room at Heather Farms, and Marin Conference Center. If the proposed fee changes are approved, revenue to the Park District may increase by approximately \$3,500.

8. District-wide Rate Changes:

| SERVICE | 2009 RATE | 2010 RATE | % CHANGE | LAST INCREASE |
|---|-----------|-----------|----------|---------------|
| a. Richard C. Trudeau Training Center | 4-hr min | 2-hr min | n/a | n/a |
| b. Daily Fishing Access Permit | \$ 4 | \$ 5 | 25 % | 2002 |
| c. Annual Boat Inspection Pass: Invasive Mussel | \$ 0 | \$ 35 | n/a | new |
| d. Charcoal at Anthony Chabot Campground | \$ 9/bag | \$ 10/bag | 11 % | 2006 |
| e. Amphitheatre Reservation | \$ 40 | \$ 50 | 25 % | 1994 |
| f. Professional Dog Walker Permits Semi-Annual | \$125 | \$ 0 | n/a | delete |
| g. Supplemental Dog Permit Semi-Annual | \$ 50 | \$ 0 | n/a | delete |
| h. Anthony Chabot Late Return Fee | \$ 4/day | \$ 0 | n/a | delete |
| i. Camping Reservations: Refundable Key Deposit | \$ 50 | \$ 0 | n/a | delete |

Table notes:

- a. The Richard C. Trudeau Training Center adjustment is a minimum hourly use change only, no fee change.
- b. Daily Fishing Access Permit fee increase is based on 20% increase in projected stocking cost for 2010. Staff surveyed current anglers for response to prospective fee increase which resulted in a favorable outcome as long as stocking levels remained consistent.
- c. Annual Boat Inspection Pass is based upon use of multiple District facilities and inspection requirements for banding boats in regards to the Quagga Mussel Inspection Program.
- d. Charcoal sales at Anthony Chabot Campground continue to be a popular item. Increase is in line with actual cost incurred through bulk ordering at Central Stores.
- e. Amphitheatre Reservation fee at Del Valle and Anthony Chabot campgrounds will aid in scheduling and use by groups in reserved sites. Fee increase is minimal and in alignment with similar venues at State facilities.
- f. Professional Dog Permits Semi-Annual no longer offered by District due to update in restructure of program.
- g. Supplemental Dog Permits Semi-Annual no longer offered by District due to update in restructure of program.
- h. Late Return Fee at Anthony Chabot is no longer implemented due to after-hours returns no longer allowed.
- i. Refundable Key Deposit Fee is no longer implemented due to after-hours returns no longer allowed.

If the proposed fee changes are approved, revenue to the Park District may increase by approximately \$104,500.



2:20 p.m. Item

TO: Board Operations Committee
FROM: Mimi Waluch, Revenue & Administration Manager
DATE: November 19, 2009
SUBJECT: Review of New Concessionaire Agreement: Anthony Chabot Equestrian Center

The Anthony Chabot Equestrian Center provides equestrian fee-based services, including horse boarding stables, a variety of horseback riding lessons, instructional clinics and programs, two arenas, and on-site trailer parking and storage. The current concessionaire, Sara Crary, has operated this facility since March 1994. Over the years, Ms. Crary has overseen many improvement projects to the facility and worked diligently to address stable boarder-related needs. Ms. Crary elected not to submit a proposal to continue to manage the facility but agreed to remain on-site until a suitable replacement was in place in order to ensure no interruption in service and a smooth transition to the new concessionaire.

On August 20, 2009, the District issued a Request for Proposals seeking an experienced operator to manage the Anthony Chabot Equestrian Center facilities. Fourteen proposal information packets were requested resulting in three submittals from the following prospective operators:

JVJ Partners, 101 Tidewater Drive, Hercules, CA 94547
Mona Ellingson, 475 Deer Creek Lane, Petaluma, CA 94952
G & C Services, LLC, 18015 Bollinger Canyon Road, San Ramon, CA 94583

District staff reviewed all three proposals, checked references, and interviewed prospective stable operators to determine how they would best accomplish the defined expectations, acceptance of District's concessionaire agreement requirements, and their proposed transition plan if awarded the contract.

After a thorough review of the three responses received and interviews with the prospective operators, District staff is recommending the selection of Ms. Mona Ellingson as the new concessionaire at the Anthony Chabot Equestrian Center. Ms. Ellingson met all of the criteria contained in the Park District's RFP. In an effort to ensure a smooth transition to the new concessionaire, the departing stable manager, Sara Crary, has agreed upon a schedule to complete the changeover by January 1, 2010.

Staff recommends the Board Operations Committee approve and recommend to the full Board a five-year concession agreement with one additional five-year option period with Mona Ellingson to operate the Anthony Chabot Equestrian Center. There is no cost to the District for this action. The District can expect revenue of approximately \$15,000 annually, representing a percentage of total gross monthly fees derived from the operation of a full service equestrian facility at Anthony Chabot Equestrian Center.

Board of Directors

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2:35 p.m. Item

TO: Board Operations Committee

FROM: Mimi Waluch, Revenue & Administration Manager

DATE: November 19, 2009

SUBJECT: Review of New Resident Caretaker Agreement: Tyler Ranch, Pleasanton Ridge

On October 30, 2009, the District completed the acquisition of Tyler Ranch, a 3.5 mile long property along the Sunol Ridge adjoining Pleasanton Ridge Regional Park. The site improvements include a main house, caretaker mobile home residence, barn, and several other smaller out buildings. The site is being studied as part of the Pleasanton Ridge Land Us Plan process for future use as a trail head and staging area.

The current occupants of the caretaker mobile home residence, Scott and Donna Crawford and their two daughters, have been in tenancy since 1995 and are very familiar with the site maintenance and security. The caretaker agreement assumed by the District as part of the purchase expires on March 31, 2011, and exchanges caretaker services in lieu of rent. The Crawford's would like to remain as caretakers through the end of the term. The main house, barn and other structures will be available for immediate use by the District and the property will not experience any lapse in security during the planning process.

Staff recommends the Board Operations Committee approve and recommend to the full Board a resident caretaker agreement through March 2011 with Scott and Donna Crawford. The agreement will provide for the performance of various caretaker duties in lieu of paying rent. There is no cost to the District for this action.

Board of Directors

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2:00 p.m. Item

TO: Board Operations Committee

FROM: Elizabeth Hales, Community Outreach Coordinator

DATE: November 19, 2009

SUBJECT: **Interpretive & Recreation Services Outreach Update**

The year 2009 has proved to be a busy year for expanding District Community Outreach efforts. Staff has been working collaboratively with other divisions, departments and units to expand District programs to reach as many Park District residents as possible. In addition, staff has focused on building collaborative models with community-based organizations to strengthen connections with under-resourced communities. During 2009, several new partnerships have been established and many existing partnerships have been expanded.

Highlights:

Recent trends in environmental education and recreation programs have shown a turn towards technology to help engage new audiences. In response to trends, and in an effort to expand our audiences, staff from Interpretive and Recreation Services participated in Digital Storytelling and Google Mapping trainings. The trainings were made possible due to EBRPD's partnership with KOED/Quest. The collaborative effort will allow staff to use technology as a way to engage audiences before, during, and after programs.

In May, EBRPD partnered with Youth Uprising, a non-profit organization serving disadvantaged youth in Oakland. Youth Uprising was seeking agency partners to provide occupational training opportunities for local youth during the summer. Through collaboration between Operations, Recreation, and Interpretive staff, the Park District was able to offer fourteen local youth a six-week long summer employment experience in our parklands. Youth were provided job training as well as enrichment opportunities to expose them to the great resources that the Park District has to offer the community.

Community Outreach Interns were hired for the summer season to review Park User Survey data that has been collected over the last several years. Interns compared Park User Surveys to Census data and researched current trends in parks and recreation. In addition, the interns created and implemented surveys for Teen-Eco Action Week and Park'n It Day Camp. Their research will be used in Recreation and Interpretive Services to help guide future collaborations and programs.

Board of Directors

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|----------------------------------|--|-------------------------------------|--------------------------------------|-----------------------|--------------------------|------------------------|--------------------------------|

Throughout 2009, the Program Outreach staff has also expanded our partnership with the Girl Scouts of Northern California, focusing primarily on troops from low income communities. The fall of 2009 has brought a new regular program for Girl Scouts based at deFremery Recreation Center in West Oakland. EBRPD staff supports Girl Scout programming onsite to enhance each girl's experience.

In addition to building new collaborative opportunities, both internally and with community-based organizations, staff has been able to provide interpretive and recreation services to thousands of underserved school age children this year. As 2009 comes to a close and we prepare for 2010, we'll examine the accomplishments of Community Outreach efforts and explore future targeted efforts and opportunities for the coming year.

EAST BAY REGIONAL PARK DISTRICT

2010 FEE SCHEDULE - Effective February 1, 2010

1. ANTHONY CHABOT - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757 option 3, x4502

Family Camping \$20/night (walk-in/drive-in tent site)
 \$28/night (sewer, water, electric hook up site)
 \$6/night/additional vehicle

Dog Fee \$2/each/per day of campground stay
 Guide Dog/Service Animal enter FREE

Sewage Disposal Station Use \$20/each use for non-campers

Shower Fee \$2/person for non-campers

Charcoal \$10/bag

Firewood (Bundle) \$6/bundle

Amphitheater Reservation \$50

For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #44 CAMPING RESERVATIONS.

ANTHONY CHABOT EQUESTRIAN CENTER - (510) 569-4428

Boarding \$455/month (12 x 16 stall)
 \$460/month (10 x 20 stall)
 \$470/month (12 x 12 outside stall/paddock)

Lessons \$60/hr, private
 \$50/hr, semi-private
 \$35/hr, group

Special Services Available For an Additional Fee

SKYLINE RANCH EQUESTRIAN CENTER - (510) 336-0850

Boarding \$445/month (10 x 12 stall)
 Oversized Stalls \$465/month (12 x 24 stall)

Lessons \$60/hr, private
 \$50/hr, semi-private
 \$35/hr, group

Special Services Available For an Additional Fee

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CHABOT GUN CLUB - (510) 569-0213

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|--------------------------------|----------|--------------------|--------|
| <u>Pistol & Rifle Fees</u> | | <u>Public Trap</u> | |
| Juniors - Under 18 | \$4/day | Juniors - Under 18 | \$5/rd |
| Members | \$7/day | Members | \$7/rd |
| Guests | \$8/day | Guests | \$8/rd |
| Non-Members | \$14/day | Non-Members | \$9/rd |
| - 18 & up | | - 18 & up | |

2. ARDENWOOD – 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4504

| <u>Park Entrance Fee</u> | <u>Tues/Wed/Sat</u> | <u>Thurs/Fri/Sun</u> | <u>Special Events**</u> |
|--------------------------|---------------------|----------------------|-------------------------|
| Adults (18+) | \$2.00 | \$5.00 | \$8.00-\$20.00 |
| Seniors (62+) | \$2.00 | \$4.00 | \$6.00-\$20.00 |
| Children (4-17) | \$1.00 | \$4.00 | \$5.00-\$20.00 |
| Group Adults | \$3.00 | \$6.00 | N/A |
| Group Children | \$2.50 | \$4.50 | N/A |
| Group Seniors | \$3.00 | \$4.50 | N/A |

**Fees will vary by Special Event

Patterson House Tour included in entrance fee on Thurs/Fri/Sun (April-October)

NOTE: Entrance fees cover normal Naturalist school programs within the park. A charge of \$40/hour/naturalist is required for all out-of-District reserved school programs. Other appropriate fees as authorized by the General Manager are charged for special general public programs and services.

ARDENWOOD AFFAIRS - (925) 462-1400

Weddings

| | | | |
|----------------------|--------------------------------|------------------------|-----------------------|
| <u>Ceremony Only</u> | <u>Wedding & Reception</u> | | |
| <u>2009</u> | <u>Brunch /Lunch</u> | <u>Friday Dinner</u> | <u>Sat/Sun Dinner</u> |
| \$1200 | 5 Hours \$1300-\$1750 | After 4:30pm \$1925 | \$2200 |

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(Over 225 people - ADD CHAIR RENTAL FOR ALL RECEPTIONS)

**Catering Packages available from \$25-\$45/person

THE PICNIC PEOPLE, INC. - (925) 462-1400

Group Picnics

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| <u>Capacity</u> | <u>Rate</u> | <u>Capacity</u> | <u>Rate</u> | <u>Capacity</u> | <u>Rate</u> |
|-----------------|-------------|-----------------|-------------|-----------------|-------------|
| 50 | \$ 550 | 75 | \$ 780 | 100 | \$1050 |
| 125 | \$1400 | 150 | \$1505 | 200 | \$2075 |
| 300 | \$2970 | 400 | \$3870 | 1200 | \$5510 |

Youth Groups \$8.75/person

Non-profit Day Camps (100 person minimum) \$5.50/person

Beverage and Catering Packages are available from \$17.65--\$32.65/person.

3. BLACK DIAMOND MINES - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4506

Parking Fee \$5/vehicle (Weekends & Holidays/Year-Round)

| | |
|---|---------------------------|
| | \$4/trailer |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Backpacking (Includes Horse/Bicycle Camping) | \$5/night |
| <u>Mining Museum</u> | |
| Underground Tour | \$3/person |
| Professional Training Program | \$5/person (\$70/minimum) |

For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #44 CAMPING RESERVATIONS.

4. BRIONES - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4508

| | |
|----------------------------|---|
| Parking Fee | \$3/vehicle (Weekends & Holidays/Year-Round) \$3/trailer |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |

For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #44 CAMPING RESERVATIONS.

5. CONTRA LOMA - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4518

| | |
|---|---|
| Parking Fee | \$5/vehicle (Daily/Year-Round) \$4/trailer |
| ▲ Bus Load Entry/Parking Fee | \$25/per bus |
| ▲ Boat Inspections | \$3/Cartop \$6/Launch |
| ▲ <u>Daily Fishing Access Permit (REQUIRED)</u> | <u>\$5/day</u> |
| Boating Launching Fee | \$4/trailer boat \$2/day (car-top or inflatable boat) \$1/day (windsurfing board) |
| <u>Annual Boat Inspection Pass</u> | <u>\$35</u> |
| Pool Access Fee | \$3 (age 16-61) \$2 (age 1-15) \$2 (seniors 62+ or disabled) FREE under 1 year |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |

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For Picnic Reservation Information (See #45)

6. **COYOTE HILLS - 1(888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4519**

| | |
|----------------------------|--|
| Parking Fee | \$5/vehicle (Daily/Year-Round) \$4/trailer |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |

For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #44 CAMPING RESERVATIONS.

7. **CROWN BEACH - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4522**

| | |
|----------------------------|---|
| Parking Fee | \$5/vehicle (Daily/Memorial Day-Labor Day) \$4/trailer (Weekends & Holidays/April-October) |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |

For Picnic Reservation Information (See #45)

BOARDSPORTS-(415) 385-1224

| | |
|--|--|
| <u>Kiting Lessons</u> (Private-Weekdays) | \$125/hr (Includes gear and equipment) |
| Group Lessons (Semi-Private) | \$175/3-hrs; \$350/6-hrs |

Windsurf Lessons

| | |
|---|---------------------------|
| Beginner #1 Saturday 10am-1pm | \$82.50/includes gear |
| Beginner #2 Sunday 10am-1pm | \$82.50/includes gear |
| Beginner Two-day Package (land & water) | \$165/includes gear |
| Advanced Beginner | \$90/2-hrs, includes gear |
| Private Lesson per hour | \$80/hr |

Equipment Rental

| | |
|---------------------|--------------------------|
| Beginner Rental | \$35/2-hrs \$55/4-hrs |
| Intermediate Rental | \$50/2-hrs |
| Advanced Rental | \$80/4-hrs |

Stand-Up Paddle Boarding

| | |
|------------------------------|-------------|
| Beginner Class includes gear | \$99/1½-hrs |
| Stand-Up Paddle Board | \$30/hr |

Kids Camp – Weekdays, 3-hrs \$150/2-days (6-hrs total)

| | |
|---------------------|-------------|
| Single Kayak Rental | \$20/1½-hrs |
| Double Kayak Rental | \$30/1½-hrs |

8. **CULL CANYON - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4523**

| | |
|-----------------------------|--|
| Beach Access Fee | \$3.50 (age 16-61) \$2.50 (age 1-15) \$2.50 (seniors 62+ or disabled) FREE under 1 year |
| Volleyball & Horseshoe sets | \$2/rental (\$20 refundable deposit) |

For Picnic Reservation Information (See #45)

9. DEL VALLE - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4524

| | |
|----------------------------|--|
| Parking Fee | \$6/vehicle (Daily/Year-Round) \$4/trailer \$3/Arroyo Staging (Daily/Year-Round) \$3/trailer (Arroyo Staging) |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Boat Inspections | \$3/Cartop \$6/Launch |

▲ Daily Fishing Access Permit (REQUIRED) ~~\$5/day~~

| | |
|--------------------|---|
| Boat Launching Fee | \$4/day (trailered boat) \$2/day (car-top or inflatable boat) \$1/day (windsurfing board) |
|--------------------|---|

Annual Boat Inspection Pass ~~\$35~~

Ohlone Wilderness Regional Trail Permit \$2/person/year (Purchase at park or Reservation Dept.)
If requested by mail, the fee is \$2.50.

Backpacking (Ohlone Wilderness) \$5/night/per person (age 16 and over)
Age 15 and under FREE with adult

Dog Fee \$2/each (Guide Dog/Service Animal enter FREE)

Family Camping (includes parking fee) \$20/night (family site)
\$25/night (sewer, water hook-up)
\$6/night/addt'l vehicle

Sewage Disposal Station Use \$20/each (use by non-campers)

Dog Fee for Campground \$2/each/per day of campground stay

Equestrian Camping (Individual) \$12/site (2 horses per site maximum)

▲ Amphitheater Reservation ~~\$50~~

For Picnic Reservation Information (See #45)

For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservation

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Department Phone Numbers, see #44 CAMPING RESERVATIONS.

SUNRISE MOUNTAIN SPORTS - (925) 245-9481

Rentals

| | |
|--------------------------|----------------------------|
| Single Kayak | \$15/hr, \$10 per add'l hr |
| Double Kayak | \$25/hr, \$15 per add'l hr |
| Single Hobie Pedal-Power | \$20/hr, \$10 per add'l hr |
| Double Hobie Pedal-Power | \$30/hr, \$15 per add'l hr |
| Single Sea Kayak | \$20/hr, \$10 per add'l hr |
| Double Sea Kayak | \$30/hr, \$15 per add'l hr |

Triple Kayak \$35/hr, \$20 per add'l hr

Quad Kayak \$45/hr, \$25 per add'l hr

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Lessons

| | |
|---------------------------------------|---------------|
| Introduction to Recreational Kayaking | \$55/half day |
| Re-Entry Techniques | \$55/half day |
| Basic Sea Kayaking | \$85/day |
| Guided 2-hour Lake Tour | \$45/person |

ROCKY MOUNTAIN RECREATION COMPANY - (925) 449-5201

Boat Rentals

Capsized Board Charge \$50

Refundable Deposits

\$40/Pedal Boats, Canoes & Rowboats
 \$75/Motor Boats
 \$150/Deluxe Motorboats
 \$200/Patio Boats

Rental Rates

| | |
|--|---|
| Motor Boats | \$33/2-hrs, \$9/hr (3-6hrs), \$70/day |
| Deluxe Motor Boats | \$60/2-hrs, \$15/hr (3-6hrs), \$130/day |
| Patio Boat | \$75/2-hrs, \$20/hr (3-6hrs), \$170/day |
| Pedal Boats/Canoes/Rowboats (4-person) | \$10/hr, \$7/hr thereafter, \$38/day |
| Tour Boat | Price varies per program |

Senior Discount: 40% off full or half-day rentals, Monday-Friday only; excludes holidays and weekends.

10. **DIABLO FOOTHILLS - Castle Rock Recreation Area - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4526**

| | |
|-----------------|----------------------------------|
| Pool Access Fee | \$3.50 (age 16-61) |
| | \$2.50 (age 1-15) |
| | \$2.50 (seniors 62+ or disabled) |
| | FREE under 1 year |

Private Rental of Pool - (2-hour minimum; includes lifeguard service.)

| <u>Group Size</u> | <u>Fee</u> | <u>Additional Hour</u> |
|-------------------|------------|------------------------|
| 1 - 75 | \$150 | \$50 |
| 76 -125 | \$200 | \$75 |

14. **LAKE CHABOT - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4536**

| | |
|----------------------------|---|
| Parking Fee | \$5/vehicle (Daily/Year-Round) \$4/trailer |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Boat Inspections | \$3/cartop |

Annual Boat Inspection Pass \$35

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Dog Fee \$2/each (Guide Dog/Service Animal enter FREE)

Daily Fishing Access Permit (REQUIRED) \$5/day (purchase at Marina Coffee Shop)

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Volleyball & Horseshoe sets \$5 rental (\$30 refundable deposit)

For Picnic Reservation Information (See #45)

URBAN PARK CONCESSIONAIRES - (510) 247-2526

Boat Rental Fees

| | |
|--|--|
| Refundable Deposits | \$40; \$50/Electric |
| Capsized Boat Charge | \$50 |
| Boat Launch (Canoe/Kayak) | \$2 |
| Rowboats/Canoes /one-seat Kayaks | \$20/hr, \$28/2 hrs, \$32/½ day, \$40/day |
| Senior discount (Mon-Fri only) | 50% off Rowboats/Canoes/Kayaks; 25% off Electrics |
| 2-person Kayaks | \$20/hr, \$32/½ day, \$40/day |
| Electric Boats | \$25/hr, \$45/½ day, \$55/day |
| 4-person Pedal (Paddle) Boats | \$20/hr, \$32/½ day, \$38/day |
| Electric Pontoon Patio Boat | \$65/hr, \$130/2-hrs, \$200/4-hrs |
| DEPOSIT for Pontoon | \$225 |
| NEW Deluxe Patio Boats (Longer boats with higher capacity/more amenities) | \$85/hr, \$170/2-hrs, \$270/4-hrs |
| Tour Boat (Lake Tours) | \$4.25/hr/adults (13 and older) \$2.75/hr/children (12 and under) |
| Charter Boat, reservable (510) 582-2198 | \$75/hr |

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WILLOW PARK GOLF COURSE - (510) 537-8989

| | |
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| Green Fees | \$20 /weekdays, 9 holes (M-F) |
| | \$25 /weekdays, 18 holes (M-F) |
| | \$35/weekends and holidays, 18 holes |

Golf Cart Rentals \$25/weekends and holidays, 9 holes afternoon (call)

~~\$12/person/18 holes: \$8/person/9 holes~~

15. **LAS TRAMPAS - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4537**
For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation
Department Phone Numbers, see #44 CAMPING RESERVATIONS.

G&C SERVICES, LLC @ LAS TRAMPAS STABLES - (925) 862-9044

Boarding ~~\$380/month (12 x 24 Paddock Barn)~~
~~\$480/month (10 x 30 Stall/Paddock Barn)~~

Trail Ride ~~\$40-\$95 depending on length of ride (1-4hrs)~~

Trail Ride – Organized Youth Groups ~~\$25/hr/person~~

Birthdays Parties: 8 person/4 horses/2 staff ~~\$475~~

Lessons ~~\$35-\$75/hr~~

Day Camps ~~\$425 (M-F, 9 am – 3 pm)~~

Horse Trailer Parking \$25

Special Services Available For an Additional Fee

THE PICNIC PEOPLE INC. - LITTLE HILLS RECREATION AREA - (925) 462-1400

| Picnic Site | Capacity | Area Rental |
|---------------------|----------------|-------------|
| Johnson's Gulch | 50 | \$ 550 |
| Wildcat Canyon | 75 | \$ 825 |
| Lookout Ridge | 100 | \$1105 |
| Buckeye Flat | 150 | \$1665 |
| Moonshine Heaven | 200 | \$2215 |
| Low Lander's Holler | 200 | \$2215 |
| High Falutin' Hill | 300 | \$3330 |
| Half of Park | 600 (375 min) | \$3990 |
| Exclusive Park Use | 1400 (700 min) | \$7235 |

Beverage and Catering Packages are available from \$17.65-\$32.95/person.
 Youth Group Camp \$8.75/person
 Non-Profit Day Camp \$5.50/person

16. **MARTIN LUTHER KING, JR. - 1(888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4541**
 Overflow Parking for Sporting and Events \$10-\$20/vehicle

For Picnic Reservation Information (See #45)

17. **MILLER-KNOX - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4544**
 For Picnic Reservation Information (See #45)

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GOLDEN GATE MODEL RAILROAD MUSEUM – (510) 234-4884

\$9 Family \$24 Individual Membership
\$4 Adults \$45 Family Membership
\$2 Seniors & Children (12 and under)

18. MISSION PEAK - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4545

Parking Fee \$3/vehicle
 \$3/trailer

Ohlone College Trailhead Parking \$1.50/Daily (College Imposed Fee)

Backpacking \$5/night/person
(Purchase Ohlone Wilderness Permit at Sunol or Coyote Hills Regional Parks)

19. MORGAN TERRITORY - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4546

Backpacking \$5/night/person
(Includes Horse/Bicycle Camping)

20. POINT ISABEL - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4550

MUDPUPPYS TUB & SCRUB – (510) 559-8899 WEEKEND RESERVATIONS NEEDED

Self service dog wash \$11
Full service: Small dogs \$20
 Medium dogs \$25
 Large dogs \$30
 X-Large dogs \$35
Nails, flea dip, conditioner, blow dry \$5/with bath; \$7/without bath
Towels \$1

21. POINT PINOLE - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4551

Parking Fee \$3/vehicle (Weekends & Holidays/Year-Round)
 \$3/trailer

Bus Load Entry/Parking Fee \$25/per bus

Dog Fee \$2/each (Guide Dog/Service Animal enter FREE)

Shuttle Ride Fee (round trip) \$1.00 (age12 and older)
 \$0.50 (age 6– 11)
 FREE under 6, seniors 62+ or disabled

For Picnic Reservation Information (See #45)

22. QUARRY LAKES- 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4552

Parking Fee \$5/vehicle (Daily/Year-Round)
 \$4/trailer

| | |
|---|---|
| Bus Load Entry/Parking Fee | \$25/per bus |
| Boat Inspections | \$3/Cartop \$6/Launch |
| ▲ Daily Fishing Access Permit (REQUIRED) | \$5/day |
| Boat Launching Fee | \$4/day trailered boat \$2/day car top or inflatable boat |
| ▲ Annual Boat Inspection Pass | \$35 |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |
| Beach Access Fee | \$3 (age 16-61) \$2 (age 1-15) \$2 (seniors 62+ or disabled) Free under 1 year old |

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For Picnic Reservation Information (See #45)

23. **REDWOOD** - 1 (888) EBPARKS, option 3, OR 1 (888) (327-2757, option 3, x4553
- | | |
|----------------------------|--|
| Parking Fee | \$5/vehicle (Weekends & Holidays/April–October) \$4/trailer |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |

For Picnic Reservation Information (See #45)

For Camping Fees, Group, Family and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #44 CAMPING RESERVATIONS.

PIEDMONT STABLES - (510) 531-9944

| | |
|----------|----------------------------|
| Boarding | \$445/month (10 x12 stall) |
|----------|----------------------------|

24. **ROBERTS** - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4555

| | |
|----------------------------|---|
| Parking Fee | \$5/vehicle (<u>Daily/Year-Round</u>) \$4/trailer |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |
| Pool Access Fee | \$3 (age 16 – 61) \$2 (age 1 – 15) \$2 (seniors 62+ and disabled) FREE under 1 |

Lap Swim \$3.50/visit; \$25 for 10 visits

For Picnic Reservation Information (See #45)

Private Rental of Pool - (2-hour minimum; includes lifeguard service)

| <u>Group Size</u> | <u>Fee</u> | <u>Additional Hour</u> |
|-------------------|------------|------------------------|
| 1 - 75 | \$150 | \$ 50 |
| 76 -125 | \$200 | \$ 75 |
| 126 -150 | \$250 | \$100 |

25. **ROUND VALLEY – 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4556**

Parking Fee \$3/vehicle (Daily/Year-Round)
 \$3/trailer

For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #44 CAMPING RESERVATIONS.

26. **SHADOW CLIFFS - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4557**

Parking Fee \$6/vehicle (Daily/Year-Round)
 \$4/trailer

Bus Load Entry/Parking Fee \$25/per bus

Boat Inspections \$3/cartop
 \$6/trailer

Boat Launching Fee \$4/day trailered boat
 \$2/day car-top or inflatable boat
 \$1/day windsurfing board

▲ Daily Fishing Access Permit (REQUIRED) ~~\$5/day~~

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Dog Fee \$2/each (Guide Dog/Service Animal enter FREE)

For Picnic Reservation Information (See #45)

ROCKY MOUNTAIN RECREATION CO. - (925) 426-0197

Refundable Deposit \$20, \$40/rowboat, \$50/electric

Rowboats \$15/hr; \$7/each addt'l hr

4-person Pedal (Paddle) Boats \$15/hr

Electric Boats \$20/hr; \$10/addt'l hr

Kayaks: Hourly Rate \$10/hr

Capsized Boat Charge \$50

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▲ **CALIFORNIA SPLASH II - (925) 829-6230**

| | | |
|--------------------------------|-------------|-------------------|
| ▲ Waterslides | ½-Hour Use | <u>\$8.00</u> |
| ▲ | 1-Hour Use | <u>\$10.00</u> |
| ▲ | ½ Day Use | <u>\$14.00</u> |
| ▲ | All-Day Use | <u>\$19.95</u> |
| <u>Reservable Picnic Sites</u> | | <u>\$75-\$100</u> |

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27. **SUNOL - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4559**

| | |
|--|--|
| Parking Fee | \$5/vehicle (Daily/Year-Round) \$4/trailer |
| Bus Load Entry/Parking Fee | \$25/per bus |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |
| Backpacking | \$5/night/person (age 16 and over) --Age 15 and under FREE with adult |
| Ohlone Wilderness Regional Trail Permit | \$2/person/year (Purchase at park or Reservations Dept.) If requested by mail, the fee is \$2.50. |
| Ohlone Wilderness horse camping (Doe Camp #1) | \$7/person/night (Includes 2 flakes of hay) |
| Family Camping | \$14/night (No showers or hot water) |
| Camp Ohlone | \$300/Security Deposit |

For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #44 CAMPING RESERVATIONS.

WESTERN TRAIL RIDING SERVICES - (925) 862-9044

| | |
|---|--|
| ▲ Trail Rides | \$40-\$95 depending on length of ride (1-4hrs) (\$40/1-hr; \$55/2-hrs; \$60/2½-hrs; \$95/4-hrs) |
| ▲ <u>Trail Rides / Organized Youth Groups</u> | <u>\$25/rider (1-hr)</u> |
| ▲ Experienced Riders Only | \$180/full-day (Higher elevation) |

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28. **TEMESCAL - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4561**

| | |
|----------------------------|--|
| Parking Fee | \$5/vehicle (Weekends & Holidays/April-October) \$4/trailer (North Lot Only) |
| Bus Load Entry/Parking Fee | \$25/per bus (North Lot Only) |
| Dog Fee | \$2/each (Guide Dog/Service Animal enter FREE) |
| Beach Access Fee | \$3 (age 16 – 61) \$2 (age 1 – 15) \$2 (seniors 62+ and disabled) FREE under 1 year |

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Daily Fishing Access Permit (REQUIRED) ~~\$5~~/day (purchase at Concession machine)

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For Picnic Reservation Information (See #45)

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29. **TILDEN - 1 (888) EBPARKS, option 3, OR 1 (888) 327-2757, option 3, x4562**

Parking Fee None

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LAKE ANZA - (510) 848-3385

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Beach Access Fee \$3.50 (age 16 – 61)
\$2.50 (age 1 – 15)
\$2.50 (seniors 62+ and disabled)
FREE under 1 year

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For Camping Fees, Group, Family, and Equestrian Rules, Regulations and Reservation Department Phone Numbers, see #44 CAMPING RESERVATIONS.

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****TILDEN PONY RIDE - TEMPORARILY CLOSED****

(Park District seeking new Pony Ride concession provider)

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TILDEN MERRY-GO-ROUND - (510) 524-6773

\$2/ride (all ages)
\$10/7-ride ticket book

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TILDEN TRAIN RIDE - (510) 548-6100

\$2/ride, children under 2 FREE
\$8/5-ride family ticket

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AMERICAN GOLF – TILDEN GOLF COURSE - (510) 848-7373

Green Fees

Monday - Thursday

~~\$35~~

Twilight Rate

~~\$25~~

Super Twilight Rate/Back 9

~~\$19~~

Friday

\$39

Twilight Rate

\$27

Super Twilight Rate

~~\$19~~

Weekends and Holidays

~~\$59~~

Twilight Rate

~~\$32~~

Super Twilight Rate

~~\$19~~

Early Bird Back 9

~~\$26~~

Monthly-Senior Ticket*

~~\$105~~

**(Seniors-Age 60 and older; must be a current member of Men's or Women's Senior Golf Club at Tilden)*

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Cart Rentals-per person ~~\$16~~/18 holes, ~~\$9~~/9 holes, \$12/twilight

Juniors (Age 17 and under)

\$7

Advanced Reservations-more than 7 days

\$5

**30. RICHARD TRUDEAU TRAINING CENTER: located at 11500 Skyline Blvd, Oakland, CA
TO RESERVE call (510) 544-2102**

| Main Conference Room | | Non Profit or In-District Rate | | For Profit or Out-of-District Rate | | | |
|---|-----|--------------------------------|----------------------|------------------------------------|-----------------|----------------------|----------|
| | | Minimum 2 Hours | Each Additional Hour | 8 Hours | Minimum 2 Hours | Each Additional Hour | 8 Hours |
| Capacity | | | | | | | |
| Monday – Friday 7:00 am – 6:00 pm | 130 | \$150.00 | \$75.00 | \$600.00 | \$180.00 | \$90.00 | \$720.00 |
| M-F/Weekends/Holidays 6:00 pm – 10:00 pm | 70 | \$180.00 | \$90.00 | \$720.00 | \$220.00 | \$110.00 | \$880.00 |
| Consecutive Days (Each Day) | | | | \$500.00 | | | \$620.00 |
| Refundable Damage Deposit | | | | \$250.00 | | | \$250.00 |

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| Either Conference Room #1 or #2 | | Non Profit or In-District Rate | | For Profit or Out-of-District Rate | | | |
|---|-------|--------------------------------|----------------------|------------------------------------|-----------------|----------------------|----------|
| | | Minimum 2 Hours | Each Additional Hour | 8 Hours | Minimum 2 Hours | Each Additional Hour | 8 Hours |
| Capacity | | | | | | | |
| Monday – Friday 7:00 am – 6:00 pm | 15/19 | \$70.00 | \$35.00 | \$280.00 | \$110.00 | \$55.00 | \$440.00 |
| M-F/Weekends/Holidays 6:00 pm – 10:00 pm | 15/19 | \$110.00 | \$55.00 | \$440.00 | \$150.00 | \$75.00 | \$600.00 |
| Consecutive Days (Each Day) | | | | \$180.00 | | | \$340.00 |
| Refundable Damage Deposit | | | | \$250.00 | | | \$250.00 |

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| Entire Building | | Non Profit or In-District Rate | | For Profit or Out-of-District Rate | | | |
|---|-----|--------------------------------|----------------------|------------------------------------|-----------------|----------------------|------------|
| | | Minimum 2 Hours | Each Additional Hour | 8 Hours | Minimum 2 Hours | Each Additional Hour | 8 Hours |
| Capacity | | | | | | | |
| Monday – Friday 7:00 am – 6:00 pm | 164 | \$180.00 | \$90.00 | \$720.00 | \$220.00 | \$110.00 | \$880.00 |
| M-F/Weekends/Holidays 6:00 pm – 10:00 pm | 70 | \$220.00 | \$110.00 | \$880.00 | \$260.00 | \$130.00 | \$1,040.00 |
| Consecutive Days (Each Day) | | | | \$620.00 | | | \$780.00 |
| Refundable Damage Deposit | | | | \$250.00 | | | \$250.00 |

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31. FISHING PERMITS - State Fishing License also required, except at Pt. Pinole Pier.

Daily Fishing Access Permit ~~\$5/day~~
(Not required at Antioch Pier, Big Break Pier or Pt. Pinole Pier)

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Monies paid for this permit are placed in a fund which pays for restocking of fish and labor expenses related to the District's fishing program. Anglers 16 years and older must also have a California State Fishing License. All State Fish & Game laws are enforced in the parks. A Fishing Permit Meter is available at facilities where attendants are not present year-round.

32. DOG FEES

Dog Fee (per day or overnight, charged at park) \$2/per dog

NOTE: Guide Dog/Service Dogs get in the park FREE with their companion. These may include K-9 Companions, Guide Dog for the Blind, Search & Rescue, or similar groups, etc.

ANNUAL DOG PERMITS – (510) 690-6508

Annual Dog Permits are available through the Public Safety Department (*Fee Applies to four or more dogs*)

| | |
|---|-------|
| Private or Non-Profit Dog Walker (Individual) | \$ 25 |
| Private or Non-Profit Dog Walker (Household) | \$ 40 |
| Professional Dog Walker (Annual) | \$250 |
| Supplemental Permit (Annual) | \$100 |
| Duplicate Permit* | \$ 15 |

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Deleted: Professional Dog Walker (Semi-Annual) \$125¶

Deleted: Supplemental Permit (Semi-Annual) \$ 50¶

*(Requires additional photograph of applicants)

33. INTERPRETIVE PROGRAM FEES AND CHARGES - (510) 544-2551

Alameda/Contra Costa County school groups: FREE
Non-District school groups, public or private: \$40/hour per District employee involved

NOTE: Organizations or Agencies - Fee for training staffs of public or private agencies or organizations shall consist of reimbursement of all staff wages, plus travel expenses and incidental costs incurred, plus 25% overhead cost. Fees for special programs may be charged as authorized by the General Manager and as set forth by Board policy.

34. OUTDOOR RECREATION PROGRAM FEES AND CHARGES - (510) 544-2552

Fees for Outdoor Recreation programs may be charged as authorized by the General Manager and as set forth by Board policy. Outdoor Recreation programs and fees can be referenced in the seasonal program brochure "Regional in Nature".

35. ARCHERY RANGES

For archery club membership information, contact:
Briones Archers: (510) 724-3814
Redwood Bowmen: (510) 530-0400

36. PARKS EXPRESS TRANSPORTATION PROGRAM - (510) 544-2205

Bus 56-84 passenger \$110/bus

37. COMMERCIAL PHOTOGRAPHY PERMIT - (510) 544-2200

| | |
|------------------------|---|
| Production Photography | \$165/hr |
| | \$750/half day |
| | \$1,250/day |
| Individual Photography | \$100/year (good from date of purchase) |
| Buildings | Regular reservation fee applies. |
| Set construction | \$30 minimum |
| Vehicles | \$9/day |
| Animals | \$9/day |

NOTE: Must meet liability insurance requirements. Contact Public Affairs in advance for further information

on how to obtain a permit. (Special conditions may apply)

- 38. **METAL DETECTOR PERMIT - 1 (888) EBPARKS, option 2, OR 1 (888) 327-2757, option 2**
 Permit \$20/two-years
 Permit is available by mail. Check or money order should be made out to EBRPD and mailed to the attention of Reservations Department.
- 39. **COMMEMORATIVE BENCH & PLAQUE - (510) 544-2510**
 Bench and 4" x 6" plaque \$2,500
- 40. **ENCROACHMENT PERMITS - (510) 544-2562**
- 41. **RESEARCH PERMITS - (510) 544-2340**
 Graduate Students \$25/permit
 Academic and agency researchers \$50/permit
- 42. **CONCERTS, SPECIAL CLASSES, CONFERENCES OR EVENTS**
 The General Manager may set an appropriate fee per person or vehicle, depending on collection circumstances, to cover the District's direct costs, plus reasonable overhead.

43. **RENTAL FACILITIES - For rental reservations call:**
1 (888) EBPARKS, option 2, OR 1 (888) 327-2757, option 2

Rentals must be booked 30 days before event, unless approved by the Facilities Supervisor.

BRAZILIAN ROOM in Tilden Park - (Open House most Tuesdays from 1 pm to 8 pm)

| Times include set-up and clean-up: | 2010 | 2011 |
|--|-----------------|-----------------|
| Friday evenings: 5 pm- midnight | \$1,900/ 7 hrs | \$1,900/ 7 hrs |
| Extra hour if available | \$250/extra hr | \$250/extra hr |
| Friday: 8 am – 4 pm | \$500/day rate | \$500/day rate |
| Saturday: 9 am – 4 pm or 5 pm – midnight | \$2,150/ 7 hrs | \$2,150/ 7 hrs |
| 12-hr rental – one event/day | \$3,800/ 12 hrs | \$3,800/ 12 hrs |
| Extra hour if available on 12-hr rental | \$250/extra hr | \$250/extra hr |
| Sunday/Some Holidays: Nov – March (One reservation per day) | \$1,900/ 7 hrs | \$1,900/ 7 hrs |
| | \$250/extra hr | \$250/extra hr |
| Sunday/Some Holidays: April – Oct | \$2,150/ 7 hrs | \$2,150/ 7 hrs |
| 9 am – 4 pm or 5 pm – midnight | \$3,800/ 12 hrs | \$3,800/ 12 hrs |
| Extra hour if available on 12-hr rental | \$250/extra hr | \$250/extra hr |
| Monday through Thursday* 8 am – midnight | \$375/ 3 hrs | \$600/ 5 hrs |
| | \$75/extra hr | \$75/extra hr |
| Monday through Thursday* Special day rate: 8 am – 4 pm | \$300/day rate | \$300/day rate |

*Not available Open House Tuesdays

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| Two multiple days: Mon – Thurs, 8 am – 4 pm | \$275/day rate | \$275/day rate | Formatted: Font: Gill Sans MT, 6 pt |
| Three multiple days: Mon – Thurs, 8 am – 4 pm | \$250/day rate | \$250/day rate | Formatted: Font: Gill Sans MT, 6 pt |
| Out of District Additional Fee - | Surcharge equal to 20% of room rental | | Formatted: Font: Gill Sans MT |
| Cleaning and Damage Deposit: | \$200-\$1,000 | \$200-\$1,000 | Formatted: Font: Gill Sans MT |
| Non-Catered Fee: | | | Formatted: Font: Gill Sans MT, 6 pt |
| Up to 7 pm | \$150 | \$150 | Formatted: Font: Gill Sans MT |
| After 7 pm | \$600 | \$600 | Formatted: Font: Gill Sans MT, 6 pt |
| Non-Catered events not available on Friday, Saturday, Sunday, or major holidays | | | Formatted: Font: Gill Sans MT |
| Times include set-up and clean-up. | | | Formatted: Font: Gill Sans MT |
| Overtime Hours – Late Load Out | \$500 | \$500 | Formatted: Font: Gill Sans MT, 6 pt |
| Audio/Visual System | \$75 | \$75 | Formatted: Font: Gill Sans MT |
| Fireplace* | \$30 | \$30 | Formatted: Font: Gill Sans MT, 6 pt |
| Ice | \$20 | \$25 | Formatted: Font: Gill Sans MT |
| *Fireplace scheduled to be converted to gas in 2010. | | | Formatted: Font: Gill Sans MT, 10 pt |
| FERN COTTAGE in Kennedy Grove - 1 (888) EBPARKS, option 2 OR 1 (888) 327-2757, option 2 | | | Formatted: Font: Gill Sans MT, 10 pt |
| | 2010 | 2011 | Formatted: Font: Gill Sans MT, 3 pt |
| Friday Evenings | \$250/ 3 hr min | \$350/ 5 hr min | Formatted: Font: Gill Sans MT |
| | \$60/extra hr | \$70/extra hr | Formatted: Font: Gill Sans MT, 6 pt |
| Saturday/Sunday/Some Holidays | \$350/ 5 hr min | \$350/ 5 hr min | Formatted: Font: Gill Sans MT, 6 pt |
| | \$60/extra hr | \$70/extra hr | Formatted: Font: Gill Sans MT, 6 pt |
| Weekday Evenings: Mon-Thurs | \$250/ 3 hr min | \$300/ 5 hr min | Formatted: Font: Gill Sans MT, 6 pt |
| | \$60/extra hr | \$60/extra hr | Formatted: Font: Gill Sans MT, 6 pt |
| Weekdays: Mon-Fri*, 8 am – 4 pm | \$200/day rate | \$200/day rate | Formatted: Font: Gill Sans MT, 6 pt |
| Two multiple days: weekdays, 8 am – 4pm | \$185/day rate | \$185/day rate | Formatted: Font: Gill Sans MT, 6 pt |
| Three multiple days: weekdays, 8 am – 4pm | \$175/day rate | \$175/day rate | Formatted: Font: Gill Sans MT, 6 pt |
| Out of District Additional Fee - | Surcharge equal to 20% of room rental | | Formatted: Font: Gill Sans MT, 6 pt |
| Cleaning and Damage Deposit | \$200-\$500 | \$200-\$500 | Formatted: Font: Gill Sans MT, 6 pt |
| Non-Catered Fee: | | | Formatted: Indent: Left: 36 pt, Tabs: Not at 66.45 pt |
| Before 7 pm | \$100 | \$100 | Formatted: Font: Gill Sans MT |
| After 7 pm | \$200 | \$200 | Formatted: Font: Gill Sans MT, 6 pt |
| Overtime Hrs – Late Load Out | \$150 | \$150 | Formatted: Font: Gill Sans MT, 6 pt |
| *Not available on Open House Mondays 10 am – 11:30 am | | | Formatted: Font: Gill Sans MT |

| SHORELINE CENTER at Martin Luther King Jr. Regional Shoreline - 1 (888) EBPARKS, option 2, OR 1 (888) 327-2757, option 2 | | |
|---|---------------------------------------|------------------------|
| | 2010 | 2011 |
| Friday/Saturday/Some Holidays: 10 am – 11 pm | \$350/ 5 hr min | \$350/ 5 hr min |
| | \$60/extra hr | \$70/extra hr |
| Sunday/Some Holidays: 10 am – 10 pm | \$350/ 5 hr min | \$350/ 5 hr min |
| | \$60/extra hr | \$70/extra hr |
| Weekday Evenings: Mon-Thurs, 8 am – 10 pm | \$250/ 3 hr min | \$300/ 5 hr min |
| | \$60/extra hr | \$60/extra hr |
| Weekdays: Mon-Fri, 8 am – 4 pm | \$200/day rate | \$200/day rate |
| Two multiple days: weekdays, 8 am – 4 pm | \$185/day rate | \$185/day rate |
| Three multiple days: weekdays, 8 am – 4 pm | \$175/day rate | \$175/day rate |
| Out of District Additional Fee - | Surcharge equal to 20% of room rental | |
| Cleaning and Damage Deposit | \$200 - \$1,000 | \$200 - \$1,000 |
| Non-Catered Fee: | | |
| Before 7 pm | \$100 | \$100 |
| After 7 pm | \$200 | \$200 |
| Overtime Hours – Late Load Out | \$150 | \$150 |
| TEMESCAL BEACH HOUSE - 1 (888) EBPARKS, option 2, OR 1 (888) 327-2757, option 2 | | |
| | 2010 | 2011 |
| Friday: 8 am – midnight | \$1,050/ 8 hrs | \$1,100/ 8 hrs |
| 8 am – 4 pm | \$400/day rate | \$400/day rate |
| | \$150/extra hr | \$150/extra hr |
| Saturday/Some Holidays: 10 am – midnight | \$1,500/ 8 hr min | \$1,500/ 8 hr min |
| | \$150/extra hr | \$150/extra hr |
| Sunday: 10 am – 10 pm | \$1,050/ 8 hr min | \$1,100/ 8 hrs |
| | \$150/extra hr | \$150/extra hr |
| Weekdays: Mon – Thurs, 8 am – 4 pm | \$250/day rate | \$250/day rate |
| Weekday Evenings: Mon-Thurs, 8 am – 10 pm* | \$300/ 3 hr min | \$450/ 5 hr min |
| | \$75/extra hr | \$75/extra hr |
| Two multiple days, Mon – Thurs, 8 am – 4 pm* | \$235/day rate | \$235/day rate |
| Three multiple days, Mon – Thurs, 8 am – 4 pm* | \$225/day rate | \$225/day rate |
| Cleaning and Damage Deposit | \$200-\$1,000 | \$200-\$1,000 |
| Out of District Additional Fee - | Surcharge equal to 20% of room rental | |

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Non-Catered Fee:

| | | |
|-------------|---------------|---------------|
| Before 7 pm | \$150 | \$150 |
| After 7 pm | Not available | Not available |

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| Overtime Hours – Late Load Out | \$300 | \$300 |
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| Fireplace | \$20 | \$20 |
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*Open House 1st Tuesday of every month

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MULTIPLE DAY RENTALS

Multiple day rentals can be split up if they are paid for at the same time and are within the days and hours stated for multiple rentals at respective facility.

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HOLIDAYS

Holiday rates apply on: New Years Day, Washington's Day, Memorial Day, 4th of July, Labor Day, Veterans Day, Thanksgiving and Day After, Christmas Eve and Christmas Day.

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RENTAL FACILITY APPROVED CATERERS (CALL FOR INFORMATION)

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| | |
|----------------------------------|----------------|
| A.G. Ferrari | (800) 335-5090 |
| Ann Walker | (415) 460-9885 |
| The Arlington | (510) 525-2757 |
| Blue Heron Catering | (510) 428-0781 |
| Carrie Dove Catering | (415) 460-9995 |
| Culinary Excellence Catering | (925) 947-1090 |
| Melons Catering | (650) 583-1756 |
| Miraglia Catering | (510) 483-5210 |
| Royal Raspberry Catering | (510) 538-8162 |
| Serves You Right | (510) 527-8809 |
| Schumann's Four Seasons Caterers | (650) 968-9308 |
| Trumpetvine Catering | (510) 848-7268 |
| Wild Thyme Catering | (925) 945-7939 |

44. CAMPING RESERVATIONS - 1 (888) EBPARKS, option 2, OR 1 (888) 327-2757, option 2 OR reserve online at www.ebparks.org

Reservation Fee of \$8 will be added to each reservation.

Primitive Group Camping:

Three or more youths to one adult

| | <u>In-District</u> | <u>Out of District</u> |
|--------------------|--------------------|------------------------|
| 35 or fewer people | \$35 | \$70 |
| 36 to 50 people | \$50 | \$100 |
| 51 to 75 people | \$75 | \$150 |
| 76 to 100 people | \$100 | \$200 |
| More than 100 | \$1/person | \$2/person |

Mixed Age & Adult Group Camping: two or fewer youths to one adult

| | <u>In-District</u> | <u>Out of District</u> |
|--------------------|--------------------|------------------------|
| 35 or fewer people | \$50 | \$100 |

| | | |
|------------------|---------------|------------|
| 36 to 50 people | \$75 | \$150 |
| 51 to 75 people | \$115 | \$225 |
| 76 to 100 people | \$150 | \$300 |
| More than 100 | \$1.50/person | \$3/person |

Parking: One parking pass per five campers. Additional passes may be purchased for \$6/per vehicle - if space is available.

| | |
|--|--|
| <u>Developed Group Camp Sites</u> | \$75/night minimum |
| (Puma Pt., Wild Turkey, Punta Vaca-Within Family Campground) | \$2/person, In-District \$3/person, Out of District |

Refundable Security/Damage Deposit for Developed and Primitive Group Camps

For youth groups greater than 100, for groups with a history of non-compliance of rules, and for mixed-age/adult groups a **\$200** refundable deposit is required.

Equestrian Group Camping Fees

| | |
|--|---|
| Caballo Loco in Del Valle | \$200/night minimum. |
| Bort Meadow in Anthony Chabot | If more than 11 rigs, \$18/rig/night |
| Es Anderson Camp in Tilden | \$120/night minimum. |
| Homestead Valley in Briones | More than 10 rigs, \$12/rig/night |
| Sunol Corral in Sunol Regional Wilderness | More than 10 rigs, \$12/rig/night |
| Corral Camp at Las Trampas | More than 10 rigs, \$12/rig/night |
| Caballo Loco, Del Valle— <u>Day Use Only</u> | \$12/rig, if not reserved overnight |
| Can be reserved thru reservations | (Does not include parking or trailer fee) |

DAY CAMP FEES

| <u>Site Capacity</u> | <u>Non-Profit</u> | <u>For-Profit</u> |
|----------------------|-------------------|-------------------|
| 28 | \$ 25/day | \$ 30/day |
| 40 | \$ 30/day | \$ 40/day |
| 60 | \$ 50/day | \$ 60/day |
| 80 | \$ 60/day | \$ 80/day |
| 120 | \$ 90/day | \$120/day |
| 160 | \$120/day | \$160/day |
| 240 | \$180/day | \$240/day |
| 280 | \$210/day | \$280/day |
| 400 | \$320/day | \$400/day |

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Refundable Security/Damage Deposit \$150/per week

Family Camping/Booking Rules

- (1) Fifteen-day consecutive stay limit.
- (2) Must vacate site for a minimum of 48 hours before another campground period can begin.
- (3) Maximum of 30 days of camping per year in any one park unit.
- (4) When campground use low, Park Supervisor has the discretion of extending camper's stay. During high-use season, length of stay limit enforced.
- (5) Cancellations/changes to reservations made more than 3 days in advance will lose the \$8 reservation fee, but

receive a refund of camping fees. Cancellations made less than 3 days in advance will lose the \$8 cancellation fee and the first night, but receive a refund of the remaining camping fee.

(6) Cancellations of any days that are booked during the week proceeding a holiday weekend (Memorial Day, 4th of July, and Labor Day) are NOT refundable.

45. PICNIC RESERVATIONS – 1 (888) EBPARKS, option 2, OR 1 (888) 327-2757, option 2

A Reservation Fee of \$8 will be added to each reservation.

| Site Capacity | Alameda/Contra Costa County Residents | Non-Residents | Security Deposit |
|---------------|---------------------------------------|---------------|------------------|
| 35 | \$ 55 | \$ 75 | \$ 0 |
| 50 | \$ 75 | \$ 115 | \$ 50 |
| 75 | \$120 | \$ 175 | \$ 50 |
| 100 | \$160 | \$ 225 | \$150 |
| 150 | \$240 | \$ 325 | \$150 |
| 200 | \$315 | \$ 425 | \$150 |
| 300 | \$470 | \$ 650 | \$250 |
| 350 | \$545 | \$ 750 | \$250 |
| 500 | \$775 | \$1100 | \$250 |
| *200 Pavilion | \$420 | \$ 575 | \$250 |

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*Note: Pavilion Sheltered areas available at Quarry Lakes only.

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NOTE: All reservations at Cull Canyon and Don Castro are charged at the resident rate to conform to the Davis-Grunsky Act under which the Park District leases and operates these facilities.

PICNIC AREA REFUNDABLE SECURITY AND DAMAGE DEPOSIT

This deposit is fully refundable if the area is left in good condition and regular servicing will make it ready for the next group to use. All or part of the security deposit may be forfeited if any part of the picnic rental contract is violated. The deposit may be retained for actual damages and also for staff time. Park staff will document in writing and/or with pictures any issue requiring the deposit to be retained.

BEER & WINE PERMITS: A fee of \$25 will be charged for a beer & wine permit in parks where alcohol is restricted to reserved picnic areas.

MAXIMUM BOOKING WINDOW: Alameda/Contra Costa County companies, organizations and individuals may make reservations **beginning the first Monday in November**. Those outside Alameda and Contra Costa counties may make reservations **beginning the first Monday in February**.

EMPLOYEE DISCOUNT: 50% discount on reservation picnic sites for District employees. **Criteria:** Reservation made no more than 90 days prior to date needed and used for employee family event. If more notice needed, full price must be paid. The \$8 service charge does not apply. Security and Damage deposit will apply.

CANCELLATION POLICY:

1. Cancellations made 30 days or more prior to the event will receive a 90% refund less \$8 service charge.
2. Cancellations made 15 days or more prior to the event will receive a 75% refund less \$8 service charge.
3. Cancellations made less than 15 days, but 7 days or more prior to the event, will receive a 50% refund less

\$8 service charge.

4. Cancellations made less than 7 days prior to the event are not refundable unless the area is re-rented. If area is re-rented, you will receive a 50% refund less \$8 service charge.
5. \$8 will be charged for each reservation change.

46. WEDDING SITES - 1(888) EBPARKS, option 2 OR 1 (888) 327-2757, option 2

Numerous wedding areas have been added in the parks. Rates will be based on the site capacity at the above listed picnic rates. (See #45)

47. CATERER/VEHICLE ACCESS PERMIT -1 (888) EBPARKS, option 2, OR 1 (888) 327-2757, option 2

Caterer/Vehicle Driving to site

\$75/DAILY PERMIT (must provide insurance), \$25 surcharge if less than 15 days notice

\$150/ANNUAL PERMIT (must provide insurance)

See Cancellation Policy #45

48. INTERACTIVE PLAY EQUIPMENT PERMIT - 1 (888) EBPARKS, option 2, OR 1 (888) 327-2757, option 2

\$75/Permit (must provide insurance)

\$25/each additional unit

\$45/electricity charge where available

\$25/Late Fee for less than 15-day notice

See Cancellation Policy #45

49. AMPLIFIED SOUND PERMIT SECURITY DEPOSIT

The rate is ten (10) times the reservation fee, with a \$1000 minimum. An Amplified Sound Permit may be issued in conjunction with a Special Event Permit or with a picnic reservation at Martin Luther King, Jr. Regional Shoreline only. Some or all of this deposit will be forfeited if damage to the site occurs or extra staff time is required.

50. SPECIAL EVENT PERMIT FEE - (510) 544-2540

- \$250 Permit Application Fee if complete packet is submitted 60 or more days prior to event (includes \$100 non-refundable/non-transferable administrative fee applicable even if event is not approved by District staff or event is cancelled by applicant. For all other types of special event permits listed below, the non-refundable/non-transferable administration fee is \$50).
- \$100 Late Fee: If complete application packet is submitted less than 60 days prior to event (not applicable to weekday cross country meets or Non-District fee-based programs).
- Application Fee for Non-District fee-based programs that utilize District parkland and trail systems:
 - Non-profit (501-3C) Organization: \$50/course, OR 10% of gross revenue, whichever is greater
 - Public Agencies: \$50/course, OR 10% of gross revenue, whichever is greater
 - Individual & For-Profit Businesses: \$50/course. OR 20% of gross revenue, whichever is greater
- Low Impact Event Permit Fee: \$50/event (events using a small section of trail, having "low impact" on District parkland)

- Weekday School-Sponsored Cross Country Meets: \$50/day (normal fees apply for weekend events). Busload and athlete vehicle entry fees will not be charged for school weekday and weekend cross country meets with a Special Event Permit.
- Vendor Permit: \$50/event or 10% of gross sales (t-shirts, food, drinks, etc.), whichever is greater. Park District staffing required as a permit condition – (See Administration Fee Schedule)
- Staffing fees for Mountain Bike, Swim, Duathlon, or Triathlon events will be either 'a' or 'b', whichever is greater:
 - a) The sum of all staffing fees (i.e. lifeguards, rangers, public safety officers, firefighters, etc.), **OR**
 - b) Total fee based per participant as follows. Report on event attendance required after event. Applicant will be billed for any additional staffing fees above those already paid.
 - \$2/person for mountain bike events
 - \$4/person for swim or duathlon event
 - \$6/person triathlon
- SANITATION TRAILER: \$132/one day or \$182/weekend
- DELUXE TRAILER: \$182/one day or \$257/weekend

51. NON-DISCRIMINATION POLICY ON THE BASIS OF DISABILITY

- A. The East Bay Regional Park District does not discriminate on the basis on disability in the admissions or access to, or treatment in, its programs or activities.
- B. Mike Anderson, Assistant General Manager, Planning, has been designated to coordinate compliance with the nondiscrimination requirements contained in the Department of Justice regulations implementing Subtitle A of Title II of the Americans with Disabilities Act (42 U.S.C.12131), which prohibits discrimination on the basis on disability by public agencies. Mr. Anderson may be reached at:

Mike Anderson, AGM, Planning
 East Bay Regional Park District, P.O. Box 5381, Oakland, CA 94605
 (510) 544-2303 (Voice) and (510) 633-0460 (TDD)

52. FEE WAIVER PROCEDURE

In-District groups serving the **disabled, seniors and low income individuals** that cannot afford fees, may be granted discounted or free use by sending a written request on their agency letterhead at least **two weeks** prior to expected park visit to:

John Escobar, AGM, Operations
 East Bay Regional Park District
 P.O. Box 5381, Oakland, CA 94605

Please include the following information:

1. Facility, activity, or park fee requested to be reduced or waived.
2. Date(s) for which discount or fee waiver is requested.
3. Size of group, with breakdown of number of adults and youths.
4. Reason why normal fee cannot be paid.

5. Security and Damage Deposits, if applicable, will not be waived,

If granted, a written fee waiver permit will be issued.

- A. In-District school groups visiting the Regional Parks for an educational program, either with a District naturalist or on their own, will have their parking fees waived per existing approval of the Board of Directors.
- B. The Board authorizes the General Manager to adjust fees as he deems appropriate for promotional programs to increase public use. Such waivers shall be reported to the Board Operations Committee on a quarterly basis.
- C. In-District school groups visiting the Regional Parks for scheduled Cross Country meets with a special event permit will have their bus parking fees waived per existing approval.

53. OCCASIONAL PUBLIC USE OF DISTRICT FACILITIES

For facilities rented to the public on an occasional basis only, the AGM of Operations may establish a fee for use that is comparable to other District facilities. This applies for facilities (such as the Botanic Garden or Tilden EEC classroom) not intended for frequent public rental. However, under certain circumstances these facilities may be used as part of a Special Use or Special Event Permit.

54. DISABLED VETERANS AND FORMER PRISONERS OF WAR (POWs)

At time of entry, Disabled Veterans and former POWs presenting the "Distinguished Veteran Pass" issued by California State Parks will receive a 50% discount on day-use parking; veterans seeking eligibility must contact California State Parks to obtain the pass.

55. CAMP ARROYO – YMCA (925) 371-8401, Call for Reservations

Camp Arroyo facilities rental and environmental education programs are managed by YMCA of the East Bay. See attached fee schedule. For more information, please contact them directly.

Tel: (925) 371-8401 Fax: (925) 455-7977 Website: <http://arroyo.ymcaeastbay.org>
5535 Arroyo Road, Livermore, CA 94550 Email: camparroyo@ymcaeastbay.org

YMCA – CAMP ARROYO - PRICING

The price structure for Outdoor Environmental Education programming will be as follows:

| OEE Student Rates* | Fall 2009 – Spring 2010 | Fall 2010 – Spring 2011 |
|--------------------|-------------------------|-------------------------|
| 3 day | \$197 | \$199 |
| 4 day | \$225 | \$229 |
| 5 day | \$253 | \$259 |

YMCA will continue to give an additional 10% discount for chaperones and teachers of schools that book for five days.

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| Conference Rates* | Fall 2009 – Spring 2010 | Fall 2010 – Spring 2011 |
|--------------------|-------------------------|-------------------------|
| 1 night (3 meals) | \$ 85 | \$ 88 |
| 2 nights (6 meals) | \$160 | \$164 |
| 3 nights (9 meals) | \$230 | \$236 |

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| 4 nights (12 meals) | \$304 | \$313 |
| 5 nights (15 meals) | \$380 | \$391 |
| 6 nights – 7 nights will be increased in line with these changes as applicable. | | |

*YMCA will continue to offer a 5% discount for groups 100+ and a 10% discount for non-profits.

Daytime Use Fees:

| | |
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| Wild Turkey Lodge: | \$ 500 (Up to three hours) |
| | \$ 900 (Up to six hours) |
| | \$1000 (Wedding, Anniversary, or Special Event) |

Meadow Rental Fee: \$800 for up to six hours

56. **REGIONAL PARKS FOUNDATION MEMBERSHIP PROGRAM (510) 544-2203**

This program and its fees are set and adjusted by the Regional Parks Foundation Board of Directors. Basic membership packages offer a number of benefits including unlimited day-use parking and free beach access privileges.

- Resident designates rates for those that reside inside Alameda or Contra Costa Counties
- Non-Resident designates rates for those that reside outside Alameda or Contra Costa Counties

BASIC MEMBERSHIP PACKAGES

Individual Membership

(Good for one person only)

Family Membership

(Good for up to 2 named adults and 4 children, 2-17 years)

| | <u>Resident</u> | <u>Non Resident</u> | | <u>Resident</u> | <u>Non Resident</u> |
|-----------------------------|-----------------|---------------------|--|-----------------|---------------------|
| Regular | \$50 | \$65 | Regular | \$95 | \$125 |
| Senior (62 years or older) | \$40 | \$65 | Senior (62 years or older) | \$80 | \$125 |
| Senior Partner Pass. | \$10 | \$10 | Disabled | \$80 | \$125 |
| Disabled Person | \$40 | \$65 | Student | \$80 | \$125 |
| Student (must be full-time) | \$40 | \$65 | (Students must be full-time AND head of household) | | |

Regular Angler ~~\$250~~**\$280** ~~\$325~~**\$365**
Senior/Disabled Person ~~\$150~~**\$170**
Or Student Angler

Add-On Park District Permits (permits are good for one year and must accompany a Basic Membership Package)

| | <u>Resident</u> | <u>Non-Resident</u> |
|--|-----------------|---------------------|
| Additional Dog Pass (One dog per additional pass.) | \$25 | \$25 |
| Additional Parking Permit (One car per additional permit.) (for teens 15-17 only who are part of a Family Membership) | \$25 | \$25 |
| Additional Children to a Family Membership Package (Does not include extra parking permit) | \$10/child | \$10/child |
| Horse Trailer Permit | \$40 | \$50 |
| Senior, Disabled Person or Student Boat Launching Permit | \$40 | \$90 |
| <u>Regular Boat Launching Permit</u> | \$75 | \$90 |

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Annual Boat Inspection Pass

~~\$35/boat~~

Senior, Disabled Person or Full-Time Student Fishing Permit

~~\$108/person~~

(One permit per person. Non-transferable)

Fishing Permit (Non-Senior) (one permit per person)

~~\$240/person~~

~~\$330/person~~

Non-transferable)

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2:45 p.m. Item

TO: John Escobar, AGM, Operations
FROM: Amy Coulter, Acting Revenue Analyst
DATE: November 19, 2009
SUBJECT: Worksheet Comparisons for Fee Schedule: 2010

CONCESSIONAIRE FEE REQUESTS

Willow Park Golf Course (Lake Chabot Regional Park)

Concessionaire would like to make the following changes to green fees and golf cart rentals at Willow Park:

| SERVICE | 2009 RATE | 2010 RATE |
|---|--------------|--------------|
| Willow Park Golf Course | | |
| Green Fees: Weekdays, 9 holes | \$ 19 | \$ 20 |
| Green Fees: Weekdays, 18 holes | \$ 24 | \$ 25 |
| Golf Cart Rentals: 18 holes | \$ 24/cart | \$ 12/person |
| Golf Cart Rentals: 9 holes | \$ 16/cart | \$ 8/person |
| COMPARISONS: | | |
| Chuck Corica, Alameda | | |
| Green Fees: Weekdays, 9 holes | \$ 19-20 | |
| Green Fees: Weekdays, 18 holes | \$ 28-30 | |
| Golf Cart Rentals: Single Rider | \$ 15/person | |
| Golf Cart Rentals: Senior | \$ 13/person | |
| Las Positas Golf Course, Livermore | | |
| Green Fees: Weekdays, 9 holes | \$ 16-20 | |
| Green Fees: Weekdays, 18 holes | \$ 32-35 | |
| Golf Cart Rentals | \$ 13/person | |
| Monarch Bay, San Leandro | | |
| Green Fees: Weekdays, 9 holes | \$ 15 | |
| Green Fees: Weekdays, 18 holes | \$ 40 | |
| Golf Cart Rentals | \$ 15/cart | |
| American Golf Course, Tilden Park | | |
| Green Fees: M-Th. 9 holes after 3pm | \$ 18 | \$ 19 |
| Green Fees: M-Th. 9 holes before 7:30am | \$ 25 | \$ 26 |
| Green Fees: M-Th. 18 holes | \$ 34 | \$ 35 |
| Golf Cart Rentals – 18 holes | \$ 15/person | \$ 16/person |
| Golf Cart Rentals – 9 holes | \$ 8/person | \$ 9/person |

American Golf at Tilden Golf Course (Tilden Regional Park)

Concessionaire would like to make the following changes in rates at Tilden Golf Course:

| SERVICE | 2009 RATE | 2010 RATE |
|---|----------------|--------------|
| American Golf at Tilden | | |
| Green Fees: Monday – Thursday | \$ 34 | \$ 35 |
| Twilight Rate | \$ 24 | \$ 25 |
| Super Twilight Rate/Back 9 | \$ 18 | \$ 19 |
| Friday: Super Twilight Rate | \$ 18 | \$ 19 |
| Weekends and Holidays | \$ 57 | \$ 59 |
| Twilight Rate | \$ 30 | \$ 32 |
| Super Twilight Rate | \$ 18 | \$ 19 |
| Early Bird Back 9 | \$ 25 | \$ 26 |
| Monthly Senior Ticket | \$ 99 | \$105 |
| Cart Rentals – 18 holes | \$ 15/person | \$ 16/person |
| Cart Rentals – 9 holes | \$ 8/person | \$ 9/person |
| COMPARISONS: | | |
| Chuck Corica, Alameda | | |
| Green Fees: Monday – Thursday | \$ 28-\$30 | |
| Twilight Rate | \$ 23-\$25 | |
| Super Twilight Rate/Back 9 | \$ 18 | |
| Friday: Super Twilight Rate | \$ 18 | |
| Weekends and Holidays | \$ 35-\$40 | |
| Twilight Rate | \$ 25-\$27 | |
| Super Twilight Rate | \$18 | |
| Early Bird Back 9 | \$ 19-\$23 | |
| Monthly Senior Ticket | \$140-\$175 | |
| Cart Rentals – 18 holes | \$10-\$15/cart | |
| Cart Rentals – 9 holes | n/a | |
| Las Positas Golf Course, Livermore | | |
| Green Fees: | | |
| Monday – Thursday | \$ 32-\$35 | |
| Twilight Rate | \$ 25 | |
| Super Twilight Rate/Back 9 | \$ 20?? | |
| Friday: Super Twilight Rate | \$ 17 | |
| Weekends and Holidays | \$ 38-\$43 | |
| Twilight Rate | \$ 29 | |
| Super Twilight Rate | \$ 20 | |
| Early Bird Back 9 | \$ 20 | |
| Monthly Senior Ticket | \$120 | |
| Cart Rentals – 18 holes | \$ 13/rider | |
| Cart Rentals – 9 holes | \$ 13/rider | |
| Deer Ridge, Brentwood | | |
| Green Fees: Monday – Thursday | \$ 38 | |
| Twilight Rate | \$ 25 | |
| Super Twilight Rate/Back 9 | \$ 25 | |
| Friday: Super Twilight Rate | \$ 25 | |
| Weekends and Holidays | \$ 63 | |
| Twilight Rate | \$ 35 | |

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| Super Twilight Rate | \$ 35 | |
| Early Bird Back 9 | | |
| Monthly Senior Ticket | | |
| Cart Rentals – 18 holes | \$10-\$12/cart | |
| Cart Rentals – 9 holes | \$10-\$12/cart | |

G&C Services, LLC at Las Trampas Stables (Las Trampas Regional Wilderness)

Concessionaire proposes the following changes in rates for boarding and trail rides at Las Trampas:

| SERVICE | 2009 RATE | 2010 RATE |
|---|--------------|--------------|
| Las Trampas Stables | | |
| Boarding (12x24 Paddock Barn) | \$ 410/mo | \$ 380/mo |
| Boarding (10x30 Stall/Paddock) | \$ 510/mo | \$ 480/mo |
| Trail Rides – 1.5 to 2.5 hours | \$ 65 - \$85 | \$ 40 - \$95 |
| Trail Rides – Organized Youth Groups | \$ 0 | \$ 25/hr |
| Lessons | \$ 60 - \$80 | \$ 35 - \$75 |
| Day Camps | \$ 0 | \$ 425/wk |
| Birthday Parties: 8 person/4 horses/2 staff | \$ 0 | \$ 475 |
| Pony Parties: 5 kids/2 ponies/2 staff | \$ 395 | not offered |
| Pony Experience: 1-on-1 w/pony/staff | \$35 /30 min | not offered |
| COMPARISONS: | | |
| Applecreek Farms, Castro Valley | | |
| Full Board all stalls (no size specified) | \$450/mo | |
| La Jolla Equestrian, Pleasanton | | |
| Main Barn Box Stall or Stall w/ paddocks | \$550-650/mo | |
| Denville-Kanani, Pleasanton | | |
| Depends upon stall or paddock | \$520-580/mo | |