



EAST BAY REGIONAL PARK DISTRICT
2008 BOARD CAPITAL FINANCE WORKSHOP

April 10, 2008

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EAST BAY REGIONAL PARK DISTRICT

MEMORANDUM

April 4, 2008

To: Board of Directors

From: Pat O'Brien, General Manager
Dave Collins, AGM, Finance and Management Services

Subject: April 10, 2008 Capital Finance Workshop

This workshop is a means to provide the Board with an annual update of financial information related to the District's Capital Acquisition and Development programs in advance of the Capital/Trails/Maintenance and Land Acquisition workshops.

This forum is also an important link in the District's long-term budget planning process, providing the Board and staff with a vehicle to connect Master Plan goals and objectives to forecasted financial opportunities and constraints. Specifically, this workshop provides a means to review the overall progress on District initiatives and programs, and discuss finance and project strategy related to upcoming events with the Board.

The structure of this workshop packet is an informational memo which discusses programs, trends, and issues` supported by detailed reference exhibits. At the workshop, staff will review the major topics with the Board, answer questions and engage in discussion on any interests that the Board may have on these matters. This workshop is also an opportunity for Board Members to seek clarification on capital funding issues and to request focus topics for discussion at future workshops.

Specific questions, items of particular concern, or requests to the Board are noted in italics.

The topics discussed in this memo are outlined below:

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I. INTRODUCTION

The District is well positioned this year with respect to our strategies on projects, programs and funding sources. We have completed our State Proposition 12 per-capita projects by the deadline, spent down much of the original Measure AA funding, are achieving good results with our paving and fuels management programs, are having continued success with our REP program, and continuing to obtain grant funding, primarily for land acquisition. We have continued to fund our annual ADA program, are making some headway on the improvement of staff service yards and offices and, unless very seriously affected by the State Budget crisis, should be able to continue our annual financial commitment to these programs. Through our “Pipeline” planning process we have been able to plan for, preserve and appropriate at the necessary time, adequate operating capacity to allow us to open and staff new facilities as they are completed.

We are well-positioned to seek approval of a 2008 Regional Park Bond Extension by the voters of the District this November. Absent approval of this replenished source of capital acquisition and park facility funding, the Park District will be unable to maintain our current pace of public service improvements for park, open space and trails in Alameda and Contra Costa Counties, and our capital program would be reduced in future years.

In addition to the standard updates on Measure AA, Measure CC, grants and other funding programs, topics that will be discussed with the Board at this workshop include:

- The themes and priorities for Capital appropriations in mid 2008 and 2009.
- The proposed initiation of the budget process if and when the 2008 Bond Extension passes in November.
- The clean-up of Project appropriations, Measure AA account reconciliations, and consideration of changes in our approach to budgeting for certain categories of projects.

Project and program budgeting are important strategic tools for the District. Appropriating available monies to Project funds at mid-year or during the annual budget process supports necessary District priorities, and, in the event of significant loss of revenues, provides an opportunity to reduce or cancel projects and reclaim funding for ongoing operations should it prove necessary.

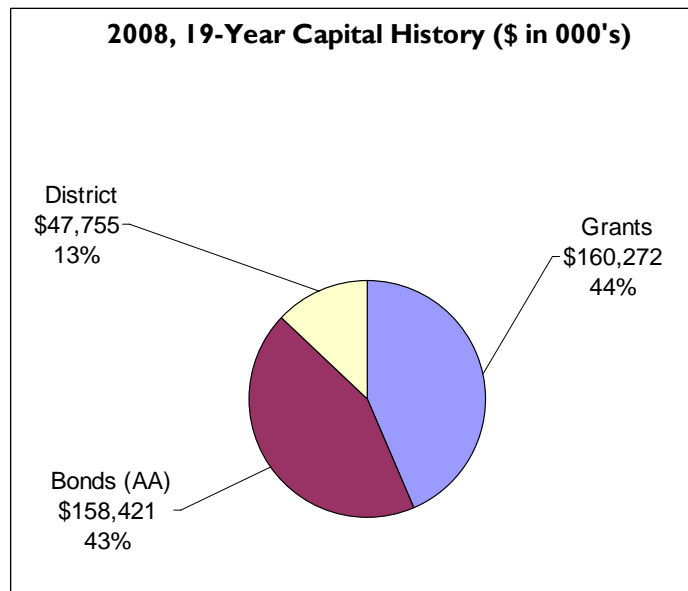
Given the critical economic situation facing the State and nation including the deepening housing downturn and the threat of inflation, the District must renew our conservative approach to annual budgeting and be positioned to adjust to and/or absorb the resultant impacts of a reduced level of revenue growth. The Governor’s May Revise will provide key information, as will the Legislature’s annual budget deliberations this spring and summer.

For these reasons, we expect to propose only capital and project appropriations in mid-2008, and very limited base budget expenditure increases in 2009, consistent with our Pipeline program and inflationary adjustments. Additional funds, should they be available, will be largely committed to projects and themes discussed in this workshop.

2. CAPITAL FUNDING OVERVIEW

a) Capital Funding History

Since 1988, the District has appropriated \$366 million in capital funds for land acquisition, development, maintenance, equipment, resource, and infrastructure projects. The cumulative totals for appropriations by source are shown in the chart to the right. Grants include \$89 million for acquisition and \$71.2 million for development projects. Grant history details are listed by category in **Exhibits 1a and 1b** (pp.13 to 20). As Measure AA sunsets and the State Proposition 12 and 40 grants begin to expire, the District's General Fund and Measure CC are anticipated to be more significant sources for capital appropriations until Measure AA Extension monies become available.



b) Current Project Appropriations

The District's 2008 Capital Improvement Plan (CIP) consists of **422** active project appropriations which are listed in detailed format in the final 2008 District Budget. Cumulative CIP cumulative project appropriations from all sources total \$137.1 million, of which \$63.8 million has been expended in prior years, leaving \$73.3 million from all sources to expend in 2008 and future years. **Exhibit 2** (pp.21 to 32) is a condensed schedule of all active 2008 project appropriations, sorted by park, showing the appropriated funds remaining in each account. All project fund appropriations continue from year to year until expended or modified by Board action. This schedule includes all Project appropriations, regardless of classification (Acquisition, Development, Maintenance, or Other).

Carrying this large a number of project appropriations in the budget raises several concerns:

- *Funding for projects that were appropriated more than one or two years prior begins to lose significant buying power due to inflation, and may become insufficient to complete the intended work.*
- *Projects whose scopes have been modified, or which have become complicated by permitting, right of way issues, or similar matters, may now be underfunded and unable to move forward without additional funding appropriations.*
- *Projects in some cases may be unable to move forward for several years, or the foreseeable future, and their appropriations tie up funding that might be better combined into projects at a higher state of readiness.*

- *Some project appropriations may be remainder amounts and/or may no longer be needed for their original purpose and could be considered for re-appropriation to higher priority projects.*

For these reasons, staff is reviewing the full project appropriations list and will be making suggestions to the Board at future Workshops and in the 2009 Budget Process on changes to address these concerns. Any proposed adjustments would be consistent with all funding source requirements (AA, CC, Grants, etc.).

c) Capital Fund, Reserve Designated for Land Acquisition

The District's reserve for Land Acquisition carries over from year to year and has been reserved by the Board for use as a last resort for critical projects or matching funds when there is no other available source. As of 12/31/2007, this fund retains a balance of \$7,920,794. This is an increase from 2006 due to the mid-year funding the Board approved in the amount of \$2.9 million. Several land acquisition projects used Land Acquisition Reserve funding; the most significant amount was \$503,993, for Tyler Ranch. The total expenditures from this fund in 2007 were \$564,423.96.

The anticipated 2008 Regional Park Bond Extension holds the promise of funding most District acquisitions for the next 20 years. Should the measure not be approved, the Reserve Designated for Land Acquisition will become an increasingly important priority for District funding in future budgets.

Current acquisitions in progress may require use of some of the reserve; therefore, some consideration will be given to supplementing the fund at mid-year 2008 and in the 2009 budget process.

In addition to the Reserve Designated for Land Acquisition, Resource Enhancement monies are also beginning to accrue for specific project area acquisitions, and the District now has over \$1.5 million in acquisition funding set aside from this source. The detail of these REP project funds will be provided to the Board at a later workshop.

3. MEASURE AA

As of February 29, 2008, the Measure AA trustee, Union Bank, holds a total of \$37,545,211.87 in principal proceeds and interest in both the tax exempt and taxable funds. Of this total amount, \$1,435,651 has been expended by the District and is in the process of being reimbursed by the trustee. An additional \$8,785,881 has been appropriated by the Board to District projects but is not yet expended and is not yet subject to reimbursement by the trustee. \$4,934,313 of the funding in the account is a result of earned but un-appropriated interest. The \$22.3 million balance is committed, but as yet un-appropriated to project areas under the original AA formula -- \$18.9 million to Land Acquisition, and \$3.3 million to development, respectively.

a) Measure AA Local Grant Program

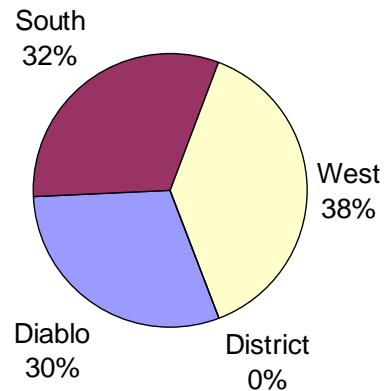
The Measure AA Local Grant Program has been very successful; granting, tracking, auditing and disbursing \$58,097,628 to 226 valuable community projects since 1988. The detail of the projects completed, by agency, is attached as **Exhibit 3a** (pp.33 to 39). The cities of Lafayette, Pittsburg and Richmond have outstanding amounts to expend and/or provide verification of qualified costs to allow for reimbursement and closure of their grant contracts. The remaining amounts to be reimbursed to these cities total approximately 0.4% of the total measure, or \$241,181. Remaining amounts committed to each agency are listed in **Exhibit 3b** (page 40).

In preparation for the 2008 Regional Park Bond Extension which will fund a new, \$125 million round of grants, the Grants Department has developed the estimated per-capita distribution to cities, provided draft LGP policies to the Board for review and upon passage of the measure, will publish a user's guide and application materials.

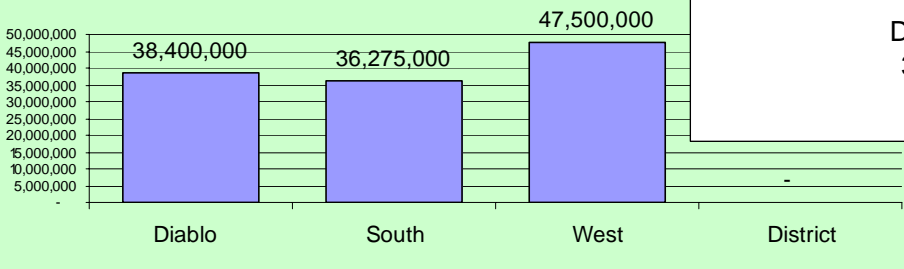
b) Metropolitan Area Allocations

Measure AA funding was allocated on the basis of the Metropolitan Area population balance in 1988. The original program allocations, by percentage, are shown to the right. The graphs below list the targets, by acquisition and development amounts, for each metro area.

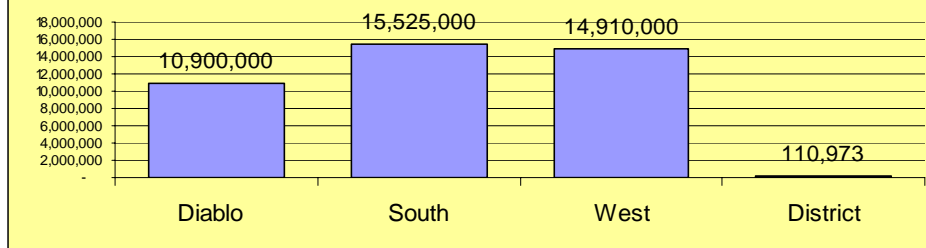
Original AA Program Allocations, By Metro



Original Acquisition Allocations, By Metro



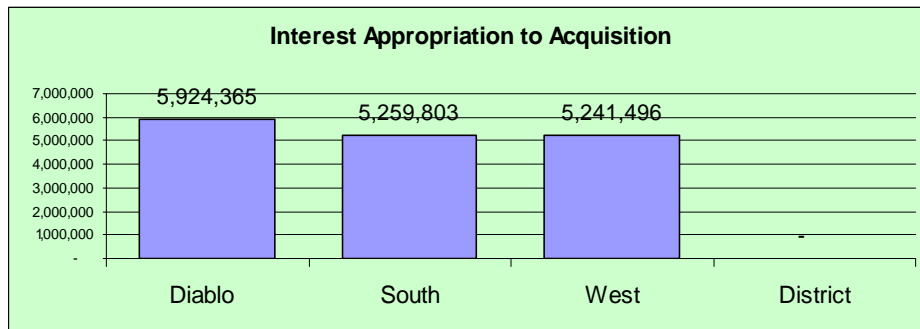
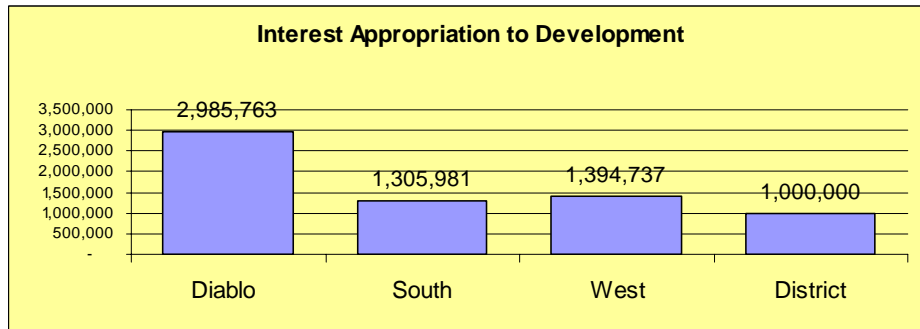
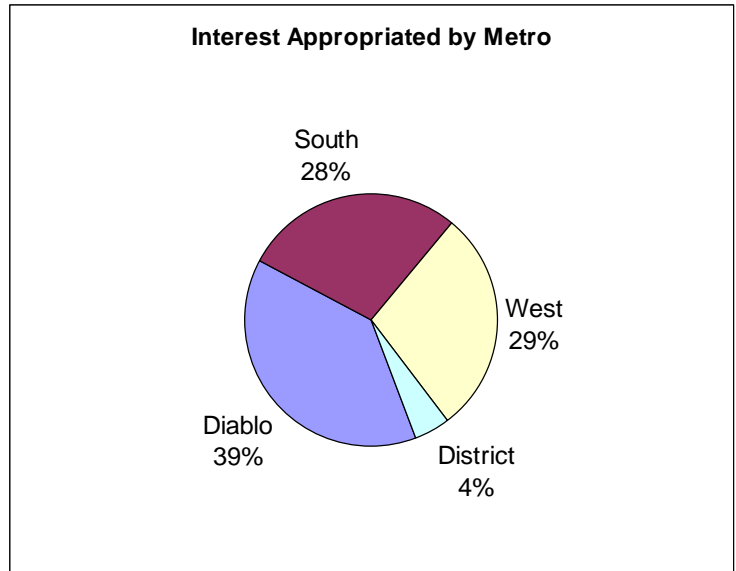
Original Development Allocations, By Metro



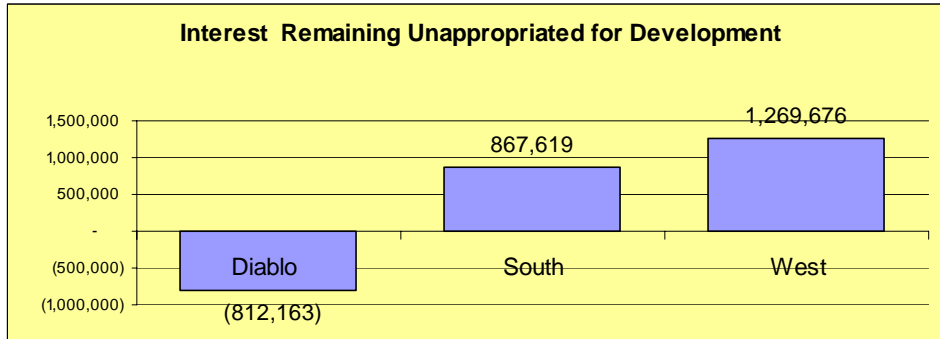
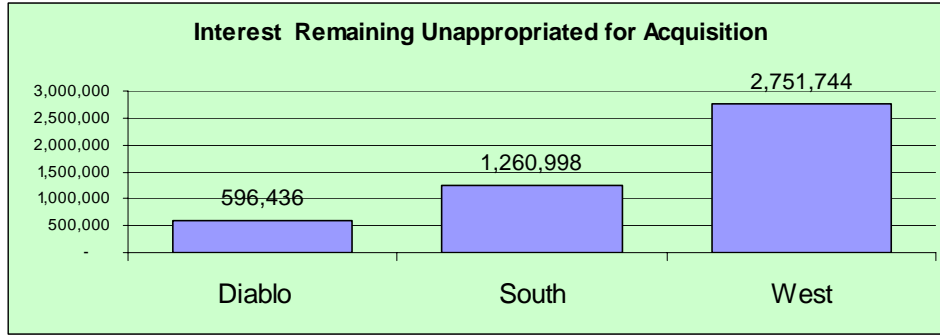
c) Measure AA Interest:

Interest earned on the Measure AA balance (less arbitrage reserves and rebate payments) has been available for the District's use. The Board directed that the interest be split between acquisition and development in the same 75%/25% proportions as the original measure and be appropriated in a balanced manner to the three metro areas.

The total net interest earned to date has been \$28 million, of which \$23.1 million has been appropriated to projects by the Board. This leaves \$4.9 million unappropriated and available for designation to projects. The history of interest earnings, by series is attached as **Exhibit 3c** (page 41). The metro-area appropriations of interest, by acquisition and development, are shown below.



Total interest remaining, by metro area, is summarized on the following page.



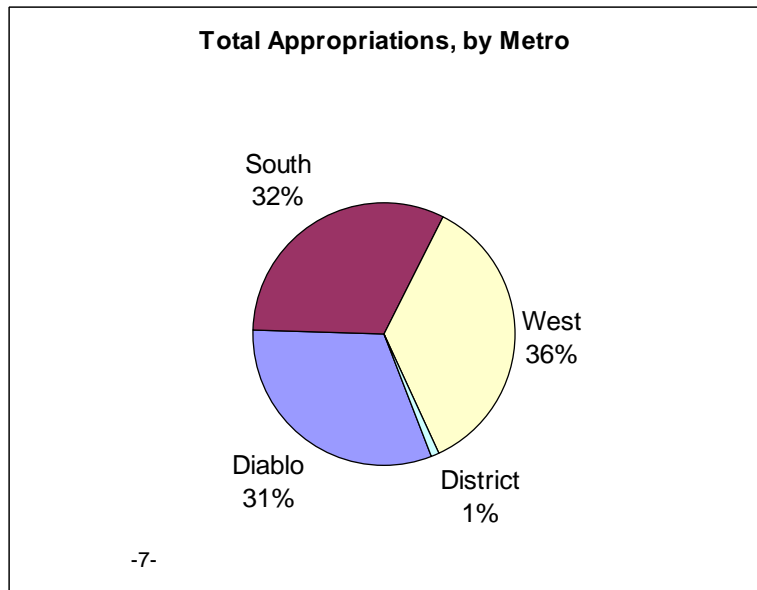
Development interest amounts are comparatively small; therefore, small changes in interest earnings or adjustments in accounts affect the balance between metro areas. As interest continues to accrue and the remaining AA funds are consolidated into final projects staff will attempt to balance, to the extent possible, the relatively small interest amounts remaining for the metro areas, and to offset the over-commitment of interest to the Diablo area.

To address the overall reconciliation of AA (discussed later in this memo), staff anticipates coming to the Board to request appropriation of a portion of the remaining interest to replenish a few over-expended Measure AA project accounts. The detailed reconciliation will be reviewed with the Board at the next workshop.

d) Measure AA Total Appropriations, Allocations, and Adjustments

The overall Measure AA program, inclusive of both the original project area allocations, adjustments between project areas, and the interest appropriations to date, is close to the balance targets between metro areas established in the original measure.

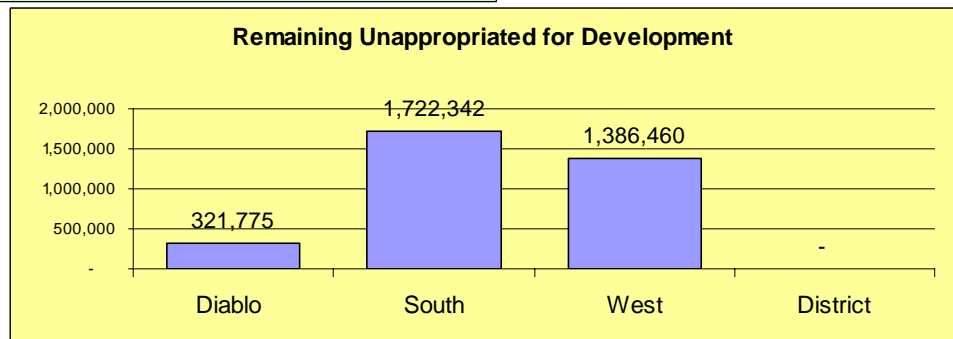
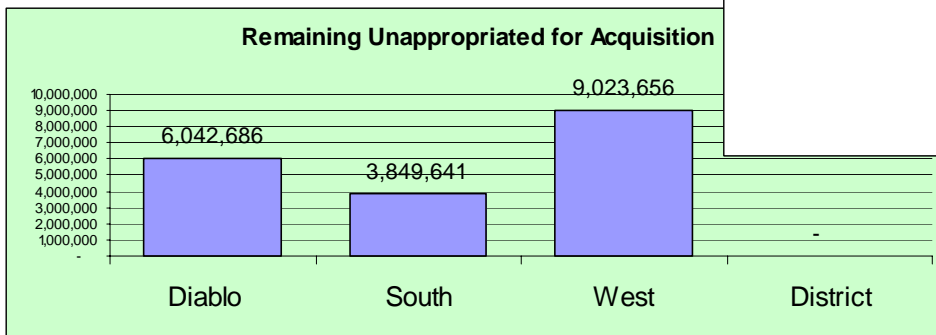
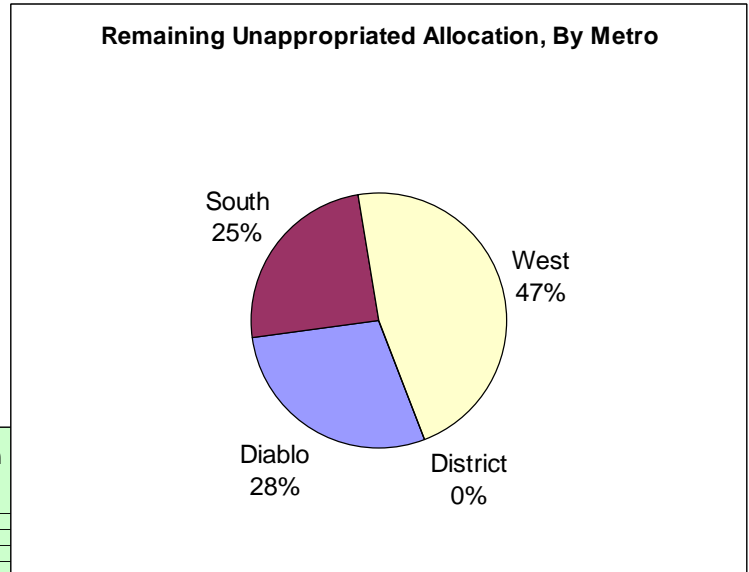
The graph to the right demonstrates that the metro area appropriations are all within 2% of their original



targets, as shown earlier on Page 6.

e) Total Measure AA Balance Remaining

The un-appropriated balance remaining in the overall Measure AA program is \$22.3 million plus the \$4.9 million interest earned to date but not yet appropriated. This \$27.2 million amount is similar to last year, the major expenditure during 2007 being the \$1 million Breuner commitment. The summary of the unappropriated funds, by metro area, is shown below:



f) Measure AA Detail

The full detail listing of all allocations, adjustments, project and interest appropriations to District Measure AA projects is attached as **Exhibit 3d** (pp. 42 to 81).

Exhibits 3e through 3i (pp.82 through 90) are lists of all remaining, unappropriated AA allocations for each project area sorted by total amount, acquisition funds remaining, development funds remaining, trail funds remaining, and park name, respectively. These schedules do not include the remaining interest balance because the interest is not yet appropriated to projects.

Three policy-level AA topic areas are highlighted below for the Board's information:

g) Measure AA Full Program Reconciliation of Budget to Actual

A recent consultant comment noted that the District has been tracking the Measure AA Program on a budget basis, and suggested that a reconciliation of budget-to-actual expenses should be completed to provide appropriate assurances that the funds were used in full accord with the District's commitments under the measure.

Each Local Grant Program Project is subject to audit review prior to reimbursement; therefore expenditures administered under this section of the AA program have been regularly reconciled. However, to complete this review for the District's projects, staff has undertaken a full reconciliation of the District's Acquisition and Development projects from 1988 to the present day. The accounts span different finance systems and nearly 20 years of expenditure information; however, the process is nearly complete, and staff will be bringing to the Board at a future opportunity the final budget transfers, project accounting adjustments, and additional appropriations necessary to cleanly reconcile the full program.

h) Measure AA Spend-down status:

Staff continues to work on Measure AA Spend-down projects and several projects are moving to completion. However, critical grant deadlines and planning delays continue to forestall some projects. Currently, the projects shown in the table below are expected to be complete before November 2008. A full discussion of AA Spend-down projects will be provided in the Capital Trails session.

Location	Project Description
Alvarado Wetlands	Bay Trail – Connector North to Highway 92
Black Diamond Mines	Historic Mine Development
Dry Creek/Pioneer	Phase I: Dry Creek Cottage & Garden Access Improvements & Water Main
ML King Jr. Shoreline	Tidewater Phase 2A
Pittsburg Wetlands (Bay Point)	Public Access Improvements
Point Isabel	Irrigation System & Turf Rehab
Vargas Plateau	Staging Area

i) Status of Invested Funds, AA Spend-down and Discussion of Strategy Related to the Bond Fund Account:

*The 2006 sale of \$40 million in Series E Bonds was, in part, based on the District's anticipated need for the \$15 million tax-exempt portion of the proceeds in a three-year period, through 2009. As of February 29, 2008, the District has completed project expenditures and has or will soon request reimbursement for **\$12.1 million** of these proceeds, leaving **\$2.9 million** as the target for expenditure through the balance of 2008 and 2009. This should be an easily attainable goal.*

The Bond Fund contains \$26.9 million in taxable bonds (\$25 million in principal and \$1.9 million in interest earned-to-date). Should the 2008 Regional Park Bond Extension be approved, prior to going to the market for the first series of AA Extension Bonds in 2009, it may be prudent to consider advancing some or all of the remaining AA bond proceeds for use in ready 2009 extension eligible projects (those named in both measures). This would need to be accommodated in the legal documentation, found acceptable to counsel, and would need to ensure that no net funds are lost to any project area. Provided that the Board has no objection, this option will be further explored with the District's financial advisors and reviewed with the Finance Committee in 2008.

4. GRANTS

The District's Grants Program continues to be very active in applying for, securing, and managing contracts that provide funding for District projects. Highlights and challenges for 2008 include:

- a) **Total Program:** Grants staff are monitoring and managing 219 separate project contracts totaling \$79.3 million. **Exhibit 4a (pp.91 to 108)** is the complete list of these projects, their funding sources, amounts, status and description.
- b) **Proposition 12:** The State Bond Act of 2000, Proposition 12, is providing a total of \$28 million to the District, and was largely committed to renovation and infrastructure projects that would not generally have been successful as competitive applications. **Exhibit 4b (pp.109 to 111)** lists the detailed status of all the projects funded from this source. Proposition 12 projects begin to expire in early 2008 and continue until early 2009. The District completed \$5.1 million in Prop 12 projects in 2007 and must complete \$4 million in Prop 12 projects in 2008.

District staff has recently completed and invoiced all \$8.1 million in Prop 12 per-capita block grant projects by the March 1, 2008 deadline, a significant and difficult achievement that delivered many park improvements for the District's park users.

c) **Proposition 40:**

The State Bond Act of 2002, Proposition 40, is providing \$19.8 million through four programs. 60% of the per-capita funding was committed by the District to acquisition and 40% to construction projects respectively. **Exhibit 4c (pp.112 to 113)** lists the individual appropriations made under this program to date.

- d) **FEMA:** The District was successful in qualifying for FEMA funding for cleanup and repair damage from the 2006 New Year Storms. **Exhibit 4d, (pp.114 to 119)** lists the specific parks and projects.
 - i. FEMA approved the repair of 52 projects with an initial estimate of \$2.7 million. The District's estimate for this work is \$6.1 million. Regardless of which estimate is correct, FEMA will fund the actual cost of these repairs.
 - ii. The District has completed 35 projects, has appealed 6 projects, withdrawn from 2 projects and expects to complete the remaining 9 additional projects in 2009 after regulatory permits are obtained.
 - iii. *Through the appeal process FEMA has threatened to de-obligate replacement of sand at Crown Beach Regional Shoreline. In 2006, FEMA approved \$324,450 in funding for the*

sand, but in 2007 FEMA staff requested additional documentation, which the District provided. FEMA has since indicated that because the District has not maintained the beach sand at its original level, FEMA will likely de-obligate the funding. While the District has performed annual maintenance and reclaimed sand that has drifted off shore, we have not imported new material. Staff believes that FEMA's position on this matter is not correct, and we are seeking assistance from our federal representatives in retaining this critical project funding.

e) Funding Received:

During 2007 Grants Staff invoiced, and the District received, \$9.9 million from 71 grant project transactions. **Exhibit 4e (pp. 120 to 125)** lists this detail.

f) Proposition 84:

In 2007, State Legislature was unable to come to an agreement on a bill to fund park programs authorized under Prop 84. When such legislation is enacted, it is expected that all Prop 84 funding will be distributed on a competitive basis, which will seriously limit the District's ability to obtain this funding for infrastructure renovation or other less high-profile projects which were previously funded with the per-capita share of Park bond funds. In addition, these competitive programs will strongly favor urban projects, further limiting the District's ability to distribute grant funds evenly across the District. Finally, in the face of the severe budget shortfall at the state level, the State is moving slowly to issue new bonds under this program to avoid increasing the state's debt load.

In advance of a statewide competitive process, District staff has begun project planning for three projects judged to be the most competitive under the criteria most likely to be adopted:

- i. Wildcat Canyon - Day Camp
- ii. Tilden - EEC Renovation
- iii. Point Pinole – Interpretive Center

When the Grant Guidelines are adopted and issued by the State, other candidate projects may be proposed, should they meet the criteria.

5. GENERAL FUND, 2008/09 BUDGET STRATEGY:

The District expects to close the 2007 year with a positive variance of approximately \$5 million in the General Fund balance. Typically, staff makes an assessment in mid-year (July or August) to identify any significant events or opportunities that warrant recommendation of an adjustment of the Budget to the Finance Committee and Board. Revenue estimates can be adjusted, appropriations made for unanticipated events, expenditure accounts may be reduced in the face of reduced revenues, and fund balance, when available, may be appropriated toward emerging opportunities.

As we approach this process in 2008, staff is monitoring the State Budget, inflation, changes in booking fees, fuel charges and similar external events for which some budget adjustments may be advisable. The first priority for use of available funds, both at mid-year and for 2008 funding will be ensuring the maintenance of uninterrupted park services to the public through use of funds to continue existing operations. Should the situation warrant, staff may recommend an increase in our Reserve for Economic Uncertainty, currently targeted at 5% of our base budget revenue. Second tier considerations will include continuing our

investment in District infrastructure through appropriations for capital renovations, fuels management or similar initiative previously identified by the Board. As noted in the introduction, these appropriations have the additional benefit of being reversible (prior to their expenditure), thereby providing the District with an additional buffer against serious revenue shortfalls. Unlikely to be recommended will be additional base budget appropriations that would add to the District's annual operating costs over and above the planned Pipeline project operating expenses expected for 2008.

Past mid-year and annual capital appropriations have been made to paving, fire fuels management, ADA compliance, the Land Acquisition reserve, and various capital projects. As of this date, the paving, fuels management and ADA programs receive base budget funding in addition to grants and prior capital appropriations, and appear to be funded at levels that are producing continuous positive results. Moreover, should the 2008 Bond Extension be approved, new acquisition funding will be replenished for most park areas, (with the exception of Murray Township). Conversely, the in-park service facility and office initiative that began in 2007 and continues in 2008 is not yet funded or progressing at a level that we think will be required to make significant upgrades in staff facilities.

Staff will be providing detailed updates on the status of all of these initiatives at the Capital/Trails/Maintenance workshop on April 30, 2008. However, should the District's financial situation remain stable through mid-year, staff will likely be proposing that a significant portion of available mid-year funds be reserved and appropriated for service yard and office renovations and replacements.

We anticipate that preparation of the 2009 Budget will be undertaken with a similar approach. The 2009 budget will be prepared without assuming passage of the 2008 Parks Bond, and will be revised as necessary in mid 2009 to accommodate new funding when and if it becomes available.

6. CAPITAL/TRAILS/MAINTENANCE WORKSHOP, APRIL 30

Discussion Topics:

- a) "Pipeline" report and project list for projects expected to come on-line in 2009/10/11 and future years.
- b) Reports by the Planning, Stewardship and Design Division on the status of the District's major Capital Projects, planning projects, projects by others, and resource projects.
- c) Reports by the Maintenance and Skilled Trades Division on Maintenance, Major Maintenance, paving, and service facilities programs.
- d) Regional Trails updates on the status of our Trails program.

Capital Funding History Detail

**EAST BAY REGIONAL PARK DISTRICT
GRANT FUNDS RECEIVED BY MATCHING OR LEVERAGED BY AA
ACQUISITION FUNDING TO DISTRICT OR INTO ESCROW**

EXHIBIT 1a

LOCATION	YR	PROJECT	SOURCE	AMOUNT
BAY PT	93	FARRELL	PARKS FOUNDATION	318,000
BAY PT	93	FARRELL	SHELL OIL	800,000
BIG BREAK	99	BIG BREAK PRITNERS	BUREAU OF RECLAMATION	50,000
BIG BREAK	99	BIG BREAK PRITNERS	CA HABITAT CONSERVATION FUND	200,000
BIG BREAK/DELTA	95	PORTER	CA HABITAT CONSERVATION FUND	225,000
BLACK DIAMOND	98	CLAYTON RANCH	SAVE MT DIABLO	200,000
BLACK DIAMOND	00	CLAYTON RANCH	CA COASTAL CONSERVANCY	296,250
BLACK DIAMOND	00	CLAYTON RANCH	SAVE MT DIABLO	32,750
BLACK DIAMOND	00	CLAYTON RANCH	WEST COAST HOMEBUILDERS	114,000
BLACK DIAMOND	01	CLAYTON RANCH	WILDLIFE CONSERVATION BOARD	200,000
BLACK DIAMOND	02	CLAYTON RANCH	CA COASTAL CONSERVANCY	300,000
BLACK DIAMOND	03	LENTZNER	2002 BOND PROP 40 (PER CAPITA)	273,000
BLACK DIAMOND	99	CLAYTON RANCH	CA HABITAT CONSERVATION FUND	200,000
BRIONES	89	SANTOS	1988 BOND ACT (SLAG)	751,510
BRIONES	90	BUCKEY/SELBY	LGP - LAFAYETTE	125,000
BRIONES	91	L. ROSA TRUST	1988 BOND ACT (SLAG)	1,823,254
BRIONES	95	WST - BUCKEY	1988 BOND ACT (SLAG)	488,586
BRIONES	97	CUSICK	PRIVATE	5,000
BRUSHY PEAK	00	WEAVER (BOSLEY)	ALAMEDA COUNTY	575,000
BRUSHY PEAK	00	WEAVER (BOSLEY)	CA COASTAL CONSERVANCY	300,000
BRUSHY PEAK	00	WEAVER (BOSLEY)	CA COASTAL CONSERVANCY	300,000
BRUSHY PEAK	00	DYER	SHAPELL	1,561,500
CA RDG & HK	99	SKYRANCH	WILDLIFE CONSERVATION BOARD	100,000
CARQUINEZ	02	SCHUMANN-PERRY	2000 BOND PROP 12 (RZH)	910,000
CARQUINEZ	02	HALLISSY	ENVIR. ENHANCEMENT & MITIGATION	300,000
CARQUINEZ	03	SCHUMANN-PERRY	MUIR HERITAGE LAND TRUST	80,000
CARQUINEZ	89	MCNEAR	1988 BOND ACT (SLAG)	1,605,036
CARQUINEZ	89	HEMPLING	CA COASTAL CONSERVANCY	300,000
CARQUINEZ	90	BAKER/FUNK	LGP - MARTINEZ	211,449
CARQUINEZ	93	SPENCER	1988 BOND ACT (SLAG)	1,307,340
CARQUINEZ	94	C & H - 1	CA DEPT TRANSPORTATION	950,000
CARQUINEZ	98	C & H - 2	1988 BOND ACT (SLAG)	170,160
CHABOT / GARIN	92	JENSEN	CA HABITAT CONSERVATION FUND	410,000
CHABOT / GARIN	92	JENSEN	MITIGATION	60,800
CHABOT / GARIN	92	KLAWITER	MITIGATION	600,000
CHABOT / GARIN	94	GAMMON	ENVIR. ENHANCEMENT & MITIGATION	325,000
CHABOT / GARIN	95	JENSEN	SHEA	110,200
DEL VALLE	89	ELWOOD	PARK & REC / PUBLIC RESOURCES	295,500
DEL VALLE	02	NEWBURY PROPERTY	2000 BOND PROP 12 (LOSP)	341,500
DELTA SHORELINE	00	FALLMAN	STATE PARK & REC	500,000
DIABLO FOOTHILLS	00	GINOCHIO	LENNAR HOMES	353,000
DIABLO FOOTHILLS	93	NEWHALL	WALNUT CRK - LGP	180,056
DISTRICT WIDE	03	DISTRICT WIDE	2002 BOND PROP 40 (PER CAPITA)	2,692,069
DISTRICT WIDE	03	DISTRICT WIDE	2002 BOND PROP 40 (RZH)	2,710,076
DUBLIN HILLS	00	MACHADO	ENVIR. ENHANCEMENT & MITIGATION	151,290
DUBLIN HILLS	03	WEIDEMANN	2000 BOND PROP 12 (RZH)	525,000
EASTSHORE	03	MAGNA	CA COASTAL CONSERVANCY	2,000,000
EASTSHORE	97	CATELLUS	STATE PARK & REC	950,000
EASTSHORE	98	CATELLUS	STATE PARK & REC	25,000,000
GARIN	90	MEINCKE	1988 BOND ACT (SLAG)	1,477,500
GARIN	90	MEINCKE	CITY OF HAYWARD	600,000
GARIN	90	MEINCKE	PONDEROSA	250,000
HAYWARD	91	MARATHON	CA COASTAL CONSERVANCY	200,000
HAYWARD	91	MARATHON	CITY OF HAYWARD	594,333
HAYWARD	91	MARATHON	ORO LOMA	1,800,000
HAYWARD	91	MARATHON	US FISH & WILDLIFE SERVICE	1,000,000
HAYWARD	91	MARATHON	WILDLIFE CONSERVATION BOARD	1,000,000
IRON HORSE TRAIL	03	MULTIPLE	2000 BOND LINE ITEM	135,000
LAS TRAMPAS	02	MUELLER	CA COASTAL CONSERVANCY	438,750

**EAST BAY REGIONAL PARK DISTRICT
GRANT FUNDS RECEIVED BY MATCHING OR LEVERAGED BY AA
ACQUISITION FUNDING TO DISTRICT OR INTO ESCROW**

EXHIBIT 1a

LOCATION	YR	PROJECT	SOURCE	AMOUNT
LAS TRAMPAS	03	GLEASON	2000 BOND PROP 12 (RZH)	562,070
LAS TRAMPAS	03	GLEASON	2002 BOND PROP 40 (PER CAPITA)	544,135
LAS TRAMPAS	03	GLEASON	CA COASTAL CONSERVANCY	2,200,000
LAS TRAMPAS	03	GLEASON	CA HABITAT CONSERVATION FUND	250,990
LAS TRAMPAS	05	CARPENTER	2002 PROP 40 PER CAPITA	170,000
LAS TRAMPAS	89	MORGANTHALER	1986 BOND ACT	352,374
LAS TRAMPAS	98	CHIN / CHEN	ENVIR. ENHANCEMENT & MITIGATION	204,547
MILLER / KNOX	96	FEE	PRIVATE	19,000
MILLER / KNOX	98	BRAY	1988 BOND ACT (SLAG)	390,414
MILLER / KNOX	98	BRAY	CA COASTAL CONSERVANCY	400,000
MILLER / KNOX	91	FERRY PT/ATSF	1988 BOND ACT (SLAG)	2,500,000
MILLER / KNOX	92	ADJ ACRES/ATSF A-3	1988 BOND ACT (SLAG)	400,000
MISSION PEAK	92	WOOL / MCQUEEN	SAFCO	1,360,000
MORGAN TERR.	89	MURPHY - 2	1988 BOND ACT (SLAG)	1,334,537
MORGAN TERR.	93	MAM	STATE PARK & REC	1,700,000
MORGAN TERR.	01	SHAPELL/ELWORTHY	SHAPELL	1,600,000
NILES CANYON	94	FULL GOSPEL	ALAMEDA CO. WATER DISTRICT	250,000
PLEASANTON RIDGE	90	NIPPER	1986 BOND ACT	127,376
PLEASANTON RIDGE	90	NIPPER	1988 BOND ACT (SLAG)	45,166
PLEASANTON RIDGE	90	POOLE	1988 BOND ACT (SLAG)	467,034
PLEASANTON RIDGE	98	NEU II	CITY OF PLEASANTON	250,000
PLEASANTON RIDGE	01	LEMOINE	LEMOINE	145,000
PLEASANTON RIDGE	05	VINSON	CA COASTAL CONSERVANCY	400,000
PLEASANTON RIDGE	05	VINSON	RES.	450,000
PLEASANTON RIDGE	06	SWARTZ/TEHAN FALLS	ALTAMONT LANDFILL SETTLEMENT	200,000
PLEASANTON RIDGE	06	SWARTZ/TEHAN FALLS	HABITAT CONSERVATION FUND	200,000
PLEASANTON RIDGE	05	SWARTZ/TEHAN FALLS	LWCF	200,000
PLEASANTON RIDGE	04	YUNUS ACQ	HABITAT CONSERVATION FUND	200,000
PLEASANTON RIDGE	07	TYLER RANCH	EAST BAY COMMUNITY FOUNDATION	10,000
PLEASANTON RIDGE	07	TYLER RANCH	2002 BOND PROP 40 (PER CAPITA)	745,000
PT. ISABEL	93	RYDIN RD.	CA DEPT TRANSPORTATION	330,000
PT. PINOLE	96	PT. PINOLE	CA STATE LAND COMMISSION	1,800,000
PT. PINOLE	96	PT. PINOLE	SHELL OIL	1,800,000
PT. PINOLE/K. GROVE	92	RADICH	LGP - EL SOBRANTE	350,931
PT. PINOLE/LONE TREE	89	PT. WILSON	CA COASTAL CONSERVANCY	420,000
QUARRY LAKES	92	CA NURSERIES	ALAMEDA CO. WATER DISTRICT	1,250,000
ROUND VALLEY	88	PURVIANCE I	1988 BOND ACT (SLAG)	44,463
ROUND VALLEY	94	MURPHY/PURV. II	1988 BOND ACT (SLAG)	44,463
ROUND VALLEY	98	PURVIANCE III	CA HABITAT CONSERVATION FUND	159,375
SAN PABLO BAY	93	CLAEYS	1988 BOND ACT (SLAG) / C.C. CO.	21,000
SAN PABLO BAY	93	CLAEYS	LGP - RODEO	10,000
SHELL MARSH	92	KEENELAND	SHELL OIL	3,350,000
SUNOL/OHLONE	94	BETCHART/MORRIS	HABITAT CONSERVATION FUND	256,000
VARGAS PLATEAU	96	TAVARES	CA DEPT TRANSPORTATION	950,000
VASCO CAVES	97	WALKER	STATE PARK & REC	803,000

TOTAL AWARDED ACQUISITION GRANT FUNDING PROVIDED TO DISTRICT 89,039,784

**EAST BAY REGIONAL PARK DISTRICT
GRANT FUNDS RECEIVED BY MATCHING OR LEVERAGED BY AA
DEVELOPMENT GRANT FUNDING PROVIDED TO THE DISTRICT**

LOCATION	YR	SOURCE	AMOUNT
ALAMEDA POINT	02	2000 BOND PROP 12 (PER CAPITA)	100,000
ALAMEDA POINT	02	2000 BOND PROP 12 (RZH)	150,000
ANTHONY CHABOT	00	2000 BOND PROP 12 (PER CAPITA)	493,144
ANTHONY CHABOT	00	2000 BOND PROP 12 (PER CAPITA)	361,376
ANTHONY CHABOT	03	2002 BOND PROP 40 (PER CAPITA)	150,000
ANTHONY CHABOT	89	1988 BOND ACT	37,476
ANTHONY CHABOT	89	LAND & WATER CONSERV. FUND	57,475
ANTHONY CHABOT	94	MEASURE K	200,000
ANTIOCH SHORELINE	93	CA DEPT TRANSPORTATION	300,000
ARDENWOOD	89	1988 BOND ACT	55,000
ARDENWOOD	03	2002 BOND PROP 40 (PER CAPITA)	200,000
BAY POINT	98	CALFED	184,788
BAY POINT	04	RWQCB	19,500
BAY POINT	04	RWQCB	30,000
BIG BREAK	02	2000 BOND ACT	1,889,000
BIG BREAK	02	WILDLIFE CONSERVATION BOARD (2000 PROP 12)	500,000
BIG BREAK	03	2002 BOND PROP 40 (PER CAPITA)	200,000
BLACK DIAMOND	90	1986 WATER BOND ACT	119,709
BLACK DIAMOND	90	OFFICE SURFACE MINING	45,875
BLACK DIAMOND	05	2000 PROP 12 CCC	29,550
BRIONES	90	1986 WATER BOND ACT	162,050
BRIONES	02	2000 BOND PROP 12 (PER CAPITA)	101,845
CAMP ARROYO	98	CA DEPT PARKS & REC	1,970,000
CAMP ARROYO	99	CA DEPT PARKS & REC	2,462,500
CAMP ARROYO	99	INTEGRATED WASTE MGMNT	200,000
CAMP ARROYO	00	ALAMEDA CO WASTE MGT AUTH	73,500
CAMP ARROYO	00	ALAMEDA CO WASTE MGT AUTH	83,515
CAMP ARROYO	02	2000 PROP 12 CA RESOURCE AGENCY	1,886,800
CAMP ARROYO	05	2000 BOND PROP 12 (PER CAPITA)	148,158
CAMP ARROYO	05	2000 BOND PROP 12 (PER CAPITA)	92,500
CAMP ARROYO	05	2000 BOND PROP 12 (PER CAPITA)	10,431
CAMP ARROYO	05	2000 BOND PROP 12 (PER CAPITA)	235,878
CAMP ARROYO	05	2000 BOND PROP 12 (PER CAPITA)	187,460
CAMP ARROYO	00	2001 BOND PROP 12 (PER CAPITA)	20,000
CAMP ARROYO	02	2000 BOND PROP 12 (RZH)	28,350
CAMP ARROYO	02	ALAMEDA CO WASTE MGT AUTH	30,000
CAMP ARROYO	02	CA COASTAL CONSERVANCY	140,000
CAMP ARROYO	04	ALTAMONT ED ADVISORY BOARD	50,000
CARQUINEZ	89	CA COASTAL CONSERVANCY	50,000
CARQUINEZ	96	WILDLIFE CONSERVATION BOARD	125,000
CARQUINEZ	03	BAY AREA RIDGE TRAIL COUNCIL	100,000
CARQUINEZ	05	CONTRA COSTA COUNTY	30,000
CASTLE ROCK	02	2000 BOND PROP 12 (PER CAPITA)	102,080
CASTLE ROCK	03	2002 BOND PROP 40 (RZH)	55,384
CHABOT/GARIN TRAIL	90	1988 BOND ACT	55,000
CONTRA COSTA CANAL TR	89	1988 BOND ACT	181,250
CONTRA COSTA CANAL TR	00	2000 BOND PROP 12 (PER CAPITA)	63,650
CONTRA COSTA CANAL TR	00	2000 BOND PROP 12 (PER CAPITA)	62,278
CONTRA LOMA	89	1988 BOND ACT	19,344
CONTRA LOMA	02	2000 BOND PROP 12 (PER CAPITA)	93,240
CONTRA LOMA	02	2002 BOND PROP 40 (PER CAPITA)	137,156
CONTRA LOMA	02	2002 BOND PROP 40 (PER CAPITA)	62,844
CONTRA LOMA	05	2002 PROP 40 RZH PER CAP	80,000
COYOTE HILLS	89	1988 BOND ACT	678,002
COYOTE HILLS	91	SAFCO/WCB	250,000
COYOTE HILLS	05	CALTRANS	528,000

**EAST BAY REGIONAL PARK DISTRICT
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DEVELOPMENT GRANT FUNDING PROVIDED TO THE DISTRICT**

LOCATION	YR	SOURCE	AMOUNT
CROWN BEACH	89	1988 BOND ACT	198,538
CROWN BEACH	93	GENERAL SERVICE ADMIN	114,997
CROWN BEACH	01	2000 BOND PROP 12 (LOSP)	1,865,000
CROWN BEACH	03	2002 BOND PROP 40 (PER CAPITA)	50,000
CULL CANYON	89	1988 BOND ACT	355,000
CULL CANYON	02	2000 BOND PROP 12 (PER CAPITA)	91,560
DEL VALLE	89	1988 BOND ACT	452,465
DEL VALLE	90	LAND & WATER CONSERV. FUND	11,197
DEL VALLE	91	LAND & WATER CONSERV. FUND	92,054
DEL VALLE	93	CA HABITAT CONSERVATION FUND	100,000
DEL VALLE	93	NAT'L REC TRAILS ACT	25,000
DEL VALLE	99	CA DEPT BOATING & WATERWAYS	18,856
DEL VALLE	02	2000 BOND PROP 12 (LOSP)	1,458,200
DEL VALLE	02	LAND & WATER CONSERV. FUND	59,613
DEL VALLE	02	2002 BOND PROP 40 (RZH) PER CAPITA	86,236
DEL VALLE	02	2003 BOND PROP 40 (RZH) PER CAPITA	295,694
DEL VALLE	02	2004 BOND PROP 40 (RZH) PER CAPITA	61,955
DEL VALLE	05	2002 BOND PROP 40 (PER CAPITA)	18,451
DEL VALLE	05	2002 BOND PROP 40 (PER CAPITA)	73,446
DEL VALLE	06	2002 BOND PROP 40 (PER CAPITA)	83,103
DEL VALLE	05	LAND & WATER CONSERV. FUND	57,424
DELTA DE ANZA TRAIL	90	CITY OF ANTIOCH	224,527
DELTA DE ANZA TRAIL	90	PITTSBURG - LGP	140,000
DELTA DE ANZA TRAIL	91	TDA	95,000
DELTA DE ANZA TRAIL	91	TDA	100,000
DELTA DE ANZA TRAIL	93	CA TRANSPORTATION COMMISSION	300,000
DELTA DE ANZA TRAIL	94	CO CO COUNTY	21,999
DELTA DE ANZA TRAIL	94	MEASURE C	100,000
DELTA DE ANZA TRAIL	96	BAAQMD	187,825
DELTA DE ANZA TRAIL	96	NAT'L REC TRAILS ACT	100,000
DELTA DE ANZA TRAIL	97	NATIONAL PARKS SERVICE	20,000
DELTA DE ANZA TRAIL	97	TDA	100,000
DIABLO/CASTLE ROCK	04	CO CO COUNTY	4,829
DISTRICT WIDE	01	CCCI PF	3,600
DISTRICT WIDE	00	2000 BOND PROP 12 (PER CAPITA)	350,803
DISTRICT WIDE	00	2000 BOND PROP 12 (PER CAPITA)	287,551
DISTRICT WIDE	00	2000 BOND PROP 12 (PER CAPITA)	416,796
DISTRICT WIDE	00	2000 BOND PROP 12 (PER CAPITA)	50,000
DISTRICT WIDE	00	2000 BOND PROP 12 (PER CAPITA)	50,000
DISTRICT WIDE	02	ALAMEDA CO WASTE MGT AUTH	18,254
DISTRICT WIDE	02	US DEPT OF JUSTICE	30,000
DISTRICT WIDE	02	US DEPT OF JUSTICE	225,000
DISTRICT WIDE	03	2002 PROP 40 (PER CAPITA)	100,000
DISTRICT WIDE	03	FEDERAL EMERGENCY MGMNT ACT	186,978
DISTRICT WIDE	04	OFFICE OF EMERGENCY SERVICES	57,172
DISTRICT WIDE	05	CA OFFICE OF TRAFFIC SAFETY	8,721
DISTRICT WIDE	05	CA COASTAL CONSERVANCY	22,200
DISTRICT WIDE	05	CENTRAL CO CO SOLID WASTE	9,490
DON CASTRO	00	2000 BOND PROP 12 (PER CAPITA)	477,165
DON CASTRO	00	2000 BOND PROP 12 (PER CAPITA)	229,975
EASTSHORE PARK	95	BAY CONS DEV COMMISSION	400,000
EASTSHORE PARK	99	BAY CONS DEV COMMISSION	7,500
EASTSHORE PARK	01	CA COASTAL CONSERVANCY	300,000
EASTSHORE PARK	02	2000 BOND ACT	902,000
EASTSHORE PARK	02	CA DEPT PARKS & REC	197,000
EASTSHORE PARK	04	CA DEPT PARKS & REC	3,000,000

**EAST BAY REGIONAL PARK DISTRICT
GRANT FUNDS RECEIVED BY MATCHING OR LEVERAGED BY AA
DEVELOPMENT GRANT FUNDING PROVIDED TO THE DISTRICT**

LOCATION	YR	SOURCE	AMOUNT
FUEL BREAK	92	OES/HAZARD MIT	150,000
FUEL BREAK	03	OES/HAZARD MIT	558,587
FUEL BREAK	03	US FISH & WILDLIFE SERVICE	100,000
GARIN/DRY CREEK	90	1986 WATER BOND ACT	19,220
GARIN/DRY CREEK	04	BAY AREA RIDGE TRAIL COUNCIL	55,000
GARIN/DRY CREEK	02	2000 BOND PROP 12 (PER CAPITA)	189,840
GARIN/DRY CREEK	05	EAST BAY COMMUNITY FOUNDATION	19,641
HAYWARD SHORELINE	90	1986 WATER BOND ACT	72,114
HAYWARD SHORELINE	90	CA COASTAL CONSERVANCY	64,618
HAYWARD SHORELINE	92	GOLDEN GATE AUDUBON	10,000
HAYWARD SHORELINE	94	WILDLIFE CONSERVATION BOARD	500,000
HAYWARD SHORELINE	95	KRDC	164,855
HAYWARD SHORELINE	95	US FISH & WILDLIFE SERVICE	36,974
HAYWARD SHORELINE	96	CA COASTAL CONSERVANCY	125,000
HAYWARD SHORELINE	96	CA HABITAT CONSERVATION FUND	200,000
HAYWARD SHORELINE	96	US FISH & WILDLIFE SERVICE	200,000
HAYWARD SHORELINE	97	US FISH & WILDLIFE SERVICE	9,150
HAYWARD SHORELINE	98	US FISH & WILDLIFE SERVICE	9,400
HAYWARD SHORELINE	98	WILDLIFE CONSERVATION BOARD	1,698,601
HAYWARD SHORELINE	99	US FISH & WILDLIFE SERVICE	4,000
HAYWARD SHORELINE	00	WILDLIFE CONSERVATION BOARD	370,000
HAYWARD SHORELINE	01	US FISH & WILDLIFE SERVICE	9,800
HAYWARD SHORELINE	02	US FISH & WILDLIFE SERVICE	9,800
HAYWARD SHORELINE	02	US FISH & WILDLIFE SERVICE	15,000
HAYWARD SHORELINE	03	2002 BOND PROP 40 (RZH)	160,000
HAYWARD SHORELINE	03	WILDLIFE CONSERVATION BOARD	3,560,000
HAYWARD SHORELINE	04	CA DEPT TRANSPORTATION	250,000
HAYWARD SHORELINE	04	CA DEPT TRANSPORTATION	980,000
HAYWARD SHORELINE	04	CA DEPT TRANSPORTATION	20,000
IRON HORSE TRAIL	89	SAN RAMON - LGP	28,631
IRON HORSE TRAIL	89	TASSAJARA - LGP	57,262
IRON HORSE TRAIL	90	DUBLIN - LGP	2,863
IRON HORSE TRAIL	90	MEASURE C / CCTA	46,628
IRON HORSE TRAIL	90	MEASURE C / CCTA	100,000
IRON HORSE TRAIL	90	MEASURE C / CCTA	360,372
IRON HORSE TRAIL	90	TDA	150,295
IRON HORSE TRAIL	91	TDA	71,000
IRON HORSE TRAIL	91	TDA	110,000
IRON HORSE TRAIL	93	MEASURE C / CCTA	200,000
IRON HORSE TRAIL	94	CA DEPT TRANSPORTATION	770,000
IRON HORSE TRAIL	94	CA TRANSPORTATION COMMISSION	600,000
IRON HORSE TRAIL	95	TOSCO	75,000
IRON HORSE TRAIL	00	CA DEPT TRANSPORTATION	34,317
IRON HORSE TRAIL	00	CA DEPT TRANSPORTATION	289,000
IRON HORSE TRAIL	00	CCTA/STP/CMAQ	264,000
IRON HORSE TRAIL	00	NAT'L REC TRAILS ACT	100,000
IRON HORSE TRAIL	00	TDA	36,000
IRON HORSE TRAIL	01	2000 PROP 12 LINE ITEM	117,104
IRON HORSE TRAIL	02	2000 BOND ACT	260,000
IRON HORSE TRAIL	02	2000 BOND PROP 12 (PER CAPITA)	200,000
IRON HORSE TRAIL	00	2000 PROP 12 LINE ITEM	712,512
IRON HORSE TRAIL	00	2000 PROP 12 LINE ITEM	97,488
IRON HORSE TRAIL	03	2002 BOND PROP 40 (RZH)	50,000
KENNEDY GROVE	02	2000 BOND PROP 12 (RZH)	58,464
KENNEDY GROVE	03	2002 BOND PROP 40 (PER CAPITA)	420,000
LAFAYETTE-MORAGA TRAI	02	2000 BOND PROP 12 (PER CAPITA)	395,698

**EAST BAY REGIONAL PARK DISTRICT
GRANT FUNDS RECEIVED BY MATCHING OR LEVERAGED BY AA
DEVELOPMENT GRANT FUNDING PROVIDED TO THE DISTRICT**

LOCATION	YR	SOURCE	AMOUNT
LAKE CHABOT	89	ROBERTI-Z-BERG	357,069
LAKE CHABOT	00	2000 BOND PROP 12 (PER CAPITA)	324,222
LAKE CHABOT	01	2000 PROP 12 (RZH)	408,231
LAS TRAMPAS	03	2002 BOND PROP 40 (RZH)	500,000
LAS TRAMPAS - MT DIABLO	90	DIABLO - LGP	28,631
MARSH CREEK TRAIL	93	MEASURE C / CCTA	400,000
MARSH CREEK TRAIL	94	CO CO COUNTY REDEVELOPMENT	150,000
MARTINEZ SHORELINE	98	CALFED	325,000
MARTINEZ SHORELINE	00	2000 BOND PROP 12 (PER CAPITA)	33,160
MARTINEZ SHORELINE	00	2000 BOND PROP 12 (PER CAPITA)	68,600
MARTINEZ SHORELINE	02	2000 BOND PROP 12 (RZH)	68,597
MARTINEZ SHORELINE	02	2001 BOND PROP 12 (RZH)	13,513
MARTINEZ SHORELINE	03	LAND & WATER CONSERV. FUND	186,978
MILLER KNOX	93	CA DEPT TRANSPORTATION	375,625
MILLER KNOX	94	CA COASTAL CONSERVANCY	130,000
MILLER KNOX	01	WILDLIFE CONSERVATION BOARD	500,000
MILLER KNOX	02	2000 BOND PROP 12 (RZH)	50,000
MILLER KNOX	02	CA COASTAL CONSERVANCY	492,500
MILLER KNOX	03	2002 BOND PROP 40 (RZH)	166,115
MISSION PEAK	90	1986 WATER BOND ACT	37,590
MLK JR. SHORELINE	90	BAY CONS DEV COMMISSION	10,142
MLK JR. SHORELINE	90	BAY CONS DEV COMMISSION	58,858
MLK JR. SHORELINE	91	CA COASTAL CONSERVANCY	192,689
MLK JR. SHORELINE	91	LAND & WATER CONSERV. FUND	79,875
MLK JR. SHORELINE	92	CA GREENWAYS FOUNDATION	500
MLK JR. SHORELINE	92	SBA / DEPT FORESTRY	12,983
MLK JR. SHORELINE	94	BAY CONS DEV COMMISSION	12,993
MLK JR. SHORELINE	00	2000 BOND PROP 12 (PER CAPITA)	33,503
MLK JR. SHORELINE	02	2000 BOND PROP 12 (RZH)	500,000
MLK JR. SHORELINE	02	ASSOCIATION BAY AREA GOVTS	134,000
MLK JR. SHORELINE	04	ASSOCIATION BAY AREA GOVTS	186,381
MLK JR. SHORELINE	04	BALLENA BAY HOA	12,000
MLK JR. SHORELINE	04	CA COASTAL CONSERVANCY	250,880
MLK JR. SHORELINE	03	CA DEPT PARKS & REC	2,710,000
MLK JR. SHORELINE	03	CA DEPT PARKS & REC	290,000
MLK JR. SHORELINE	05	2000 PROP 12 (PER CAPITA)	423,497
MLK JR. SHORELINE	05	2000 PROP 12 (PER CAPITA)	85,318
MORGAN TERRITORY	93	CA GREENWAYS FOUNDATION	500
MORGAN TERRITORY	93	SAVE MT DIABLO	500
OYSTER BAY	93	LAND & WATER CONSERV. FUND	143,149
PERALTA OAKS	02	CA ENERGY COMMISSION	314,113
PT ISABEL	02	2000 BOND PROP 12 (RZH)	245,000
PT ISABEL	02	2000 BOND PROP 12 (RZH)	129,500
PT ISABEL TRAIL	91	SAFCO	394,000
PT ISABEL TRAIL	93	ENVIR. ENHANCEMENT & MITIGATION	300,000
PT ISABEL TRAIL	94	CA DEPT TRANSPORTATION	69,000
PT ISABEL TRAIL	01	CA DEPT PARKS & REC	80,000
PT ISABEL TRAIL	01	CA DEPT PARKS & REC	100,000
PT ISABEL TRAIL	01	BAY CONS DEV COMMISSION	70,000
PT ISABEL TRAIL	02	BAY CONS DEV COMMISSION	105,000
PT PINOLE	89	1988 BOND ACT	62,230
PT PINOLE	94	TDA	56,250
PT PINOLE	02	ASSOCIATION BAY AREA GOVTS	40,000
PT PINOLE	02	ASSOCIATION BAY AREA GOVTS	72,493
PT PINOLE	02	ASSOCIATION BAY AREA GOVTS	85,000
PT PINOLE	02	ASSOCIATION BAY AREA GOVTS	150,000

**EAST BAY REGIONAL PARK DISTRICT
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LOCATION	YR	SOURCE	AMOUNT
PT PINOLE	02	CA DEPT BOATING & WATERWAYS	15,480
PT PINOLE - CARQUINEZ	90	RODEO - LGP	55,422
PT PINOLE - CARQUINEZ	94	LAND & WATER CONSERV. FUND	114,300
PT PINOLE - CARQUINEZ	94	TDA	54,000
QUARRY LAKES	00	CITY OF FREMONT	3,650,000
QUARRY LAKES	01	ALAMEDA CO WASTE MGT AUTH	15,000
QUARRY LAKES	03	2002 BOND PROP 40 (PER CAPITA)	955,000
QUARRY LAKES	04	WILDLIFE CONSERVATION BOARD	200,000
REDWOOD	89	1988 BOND ACT	60,595
REDWOOD	90	1986 WATER BOND ACT	103,899
REDWOOD	02	2000 BOND PROP 12 (PER CAPITA)	205,660
REDWOOD	02	2000 BOND PROP 12 (RZH)	143,850
REDWOOD	02	2000 BOND PROP 12 (RZH)	24,500
REDWOOD	02	2000 BOND PROP 12 (RZH)	37,022
REDWOOD	02	2000 BOND PROP 12 (RZH)	21,000
REDWOOD	02	2000 BOND PROP 12 (RZH)	61,411
REDWOOD	02	2000 BOND PROP 12 (RZH)	134,443
REDWOOD	02	2000 BOND PROP 12 (RZH)	28,078
REDWOOD	04	RWQCB	10,000
ROBERTS	89	1988 BOND ACT	82,315
ROBERTS	02	2000 BOND PROP 12 (PER CAPITA)	244,160
ROBERTS	03	2002 BOND PROP 40 (PER CAPITA)	25,803
ROBERTS	03	2002 BOND PROP 40 (PER CAPITA)	93,646
ROBERTS	03	2002 BOND PROP 40 (PER CAPITA)	30,551
ROBERTS	03	OAKLAND ROTARY CLUB	306,500
SAN PABLO BAY	00	ASSOCIATION BAY AREA GOVTS	198,000
SHADOW CLIFFS	89	1988 BOND ACT	188,707
SHADOW CLIFFS	90	1986 WATER BOND ACT	5,511
SHADOW CLIFFS	02	2000 BOND PROP 12 (PER CAPITA)	69,600
SHADOW CLIFFS	02	2000 BOND PROP 12 (PER CAPITA)	6,879
SHADOW CLIFFS	02	2000 BOND PROP 12 (PER CAPITA)	47,157
SUNOL	93	1986 WATER BOND ACT	74,723
SUNOL	02	EAST BAY COMMUNITY FOUNDATION	5,000
SUNOL/OHLONE	05	ALAMEDA COUNTY BIRDS OF PREY RES. FOI	16,000
SUNOL/OHLONE	05	CA DEPT PARKS & REC	325,050
SYCAMORE VALLEY	90	CA GREENWAYS FOUNDATION	800
TASSAJARA	02	2000 BOND PROP 12 (PER CAPITA)	67,800
TEMESCAL	89	1988 BOND ACT	32,762
TEMESCAL	94	CA DEPT TRANSPORTATION	450,000
TEMESCAL	96	ENVIR. ENHANCEMENT & MITIGATION	200,000
TEMESCAL	02	2000 BOND PROP 12 (PER CAPITA)	99,529
TEMESCAL	02	2000 BOND PROP 12 (PER CAPITA)	340,501
TEMESCAL	02	CA COASTAL CONSERVANCY / 2000 PROP 12	270,875
TEMESCAL	03	2002 BOND PROP 40 (PER CAPITA)	40,000
TILDEN	00	2000 BOND PROP 12 (PER CAPITA)	113,139
TILDEN	00	2000 BOND PROP 12 (PER CAPITA)	173,747
TILDEN	00	2000 BOND PROP 12 (PER CAPITA)	68,880
TILDEN	00	2000 BOND PROP 12 (PER CAPITA)	135,000
TILDEN	01	2000 BOND PROP 12 (RZH)	39,758
TILDEN	01	2000 BOND PROP 12 (RZH)	49,000
TILDEN	01	2000 BOND PROP 12 (RZH)	241,693
TILDEN	03	2002 BOND PROP 40 (RZH)	350,000
TILDEN	05	CA COASTAL CONSERVANCY / 2000 PROP 12	197,000
VARGAS	04	BAY AREA RIDGE TRAIL COUNCIL	55,000
WATERBIRD	99	SHELL OIL LITIGATION	223,866
WILDCAT CANYON	93	CA DEPT WATER RESOURCES	100,000

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GRANT FUNDS RECEIVED BY MATCHING OR LEVERAGED BY AA
DEVELOPMENT GRANT FUNDING PROVIDED TO THE DISTRICT**

LOCATION	YR	SOURCE	AMOUNT
WILDCAT CANYON	02	US FISH & WILDLIFE SERVICE	17,000
WILDCAT CANYON	03	US FISH & WILDLIFE SERVICE	17,000
WILDCAT CANYON	04	US FISH & WILDLIFE SERVICE	10,000
WILDCAT CREEK	90	ENVIR. ENHANCEMENT & MITIGATION	450,000
WILDCAT CREEK	88	WILDLIFE CONSERVATION BOARD	30,000
WILDCAT CREEK	91	WILDLIFE CONSERVATION BOARD	30,000
WILDCAT CREEK	92	CA COASTAL CONSERVANCY	250,000
WILDCAT CREEK	92	ROLLINGWOOD - LGP	64,535
WILDCAT CREEK	92	US ARMY CORPS	1,326,000
WILDCAT CREEK	93	CA DEPT TRANSPORTATION	324,000
WILDCAT CREEK	93	URBAN STREAM REST	100,000
WILDCAT CREEK	94	MEASURE C / CCTA	494,500
WILDCAT CREEK	95	CITY OF RICHMOND	25,000
WILDCAT CREEK	02	ASSOCIATION BAY AREA GOVTS	40,000
WILDCAT CREEK	05	URBAN CREEKS COUNCIL	28,800

TOTAL AWARDED PLANNING, DEVELOPMENT, AND MAINTENANCE GRANT FUNDING 71,232,148

Summary of Project
Appropriations,
2008 Budget

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Alameda Shoreline (Naval Stn)	Alameda Naval Air Station	209200	15,000	7,097	Land
Alameda Shoreline (Naval Stn)	Phase I Improvements	129400	417,267	37,702	Design & Construction
Alameda Shoreline (Naval Stn)	Phase I Improvements	100200	147,017	109,270	Design & Construction
Alvarado Wetlands	Trail Connector to Highway 92	142900	185,500	163,975	Design & Construction
Anthony Chabot	Fuel Break Management	541200	156,337	26,641	Fire
Anthony Chabot	Fuel Break Management	541201	30,811	30,811	Fire
Anthony Chabot	Fuel Break Management	541204	40,000	40,000	Fire
Anthony Chabot	Fuel Break Management	541203	57,734	57,734	Fire
Anthony Chabot	Fuel Management Chabot Grove	541300	209,273	63,331	Fire
Anthony Chabot	Marciel Rd.Widening	124200	1,020,761	63,543	Design & Construction
Ardenwood Center	Concession Bldg./ Ardenwood	134300	511,322	102,876	Design & Construction
Ardenwood Center	Renovate Brown House	129600	200,000	194,678	Design & Construction
Ardenwood Center	Restroom Improvments	129700	556,480	415,504	Design & Construction
Bay Area Ridge Trail	Bay Area Ridge Trail/Feeder 1	234300	10,000	6,000	Land
Bay Point Shoreline	Trost / Bay Point Shoreline	204300	10,000	5,087	Land
Bay Point Shoreline	Fence Project/ Bay Point	138601	30,000	13,663	Operations
Bay Point Shoreline	Farrell / Bay Point Shoreline	213901	104,640	101,646	Land
Bay Point Shoreline	Bay Point Access Improvements	142200	725,000	311,352	Design & Construction
Big Break	Lauritzen/Big Break Part.	200201	78,244	26,740	Land
Big Break	Delta Science Ctr Construction	104800	1,100,000	38,810	Design & Construction
Big Break	Bridge & Trail Const/Big Break	137700	738,626	676,553	Design & Construction
Big Break	Delta Science Ctr Construction	104801	3,589,000	1,013,228	Design & Construction
Big Break	Delta Science Ctr Construction	104802	1,495,000	1,495,000	Design & Construction
Big Break Shoreline Trail	Hoffman co. / Big Break Shore	223501	3,800	3,800	Land
Big Break Shoreline Trail	Hoffman co. / Big Break Shore	223500	58,000	14,933	Land
Bishop Ranch	Bishop Ranch/Boundary Fence	115300	100,000	63,880	Grazing
Black Diamond	Sierra Vista Property	232901	500	500	Land
Black Diamond	Culvert Lower Oil Canyon	545100	6,343	2,708	Operations
Black Diamond	Stewartville Trail Culvert Rep	546700	9,359	6,027	Operations
Black Diamond	Rose Hill Cemetery	120400	49,550	7,238	Operations
Black Diamond	Plog Property	231900	25,000	9,933	Land
Black Diamond	Chaparral Spring	215200	10,000	10,000	Land
Black Diamond	Eastern Development Corp/ANG	214700	15,000	12,918	Land
Black Diamond	Phillips Loop Trail Repair	544600	36,062	14,251	Operations
Black Diamond	Roddy / Black Diamond	208700	25,000	17,057	Land
Black Diamond	Antioch Unif Sch Dist/Moller	234400	35,000	23,136	Land
Black Diamond	Historic Site Assessmnt&Restor	172000	25,000	25,000	Operations
Black Diamond	Seeno Property	214901	50,000	50,000	Land

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Black Diamond	Clayton Ranch / Black Diamond	208501	122,182	64,845	Land
Black Diamond	Hazel Atlas Cribwall Repair	546400	81,907	73,289	Operations
Black Diamond	Black Diamond-Mine Shaft Closu	121000	500,664	365,507	Operations
Black Diamond	Historic Mine Development	121100	793,285	490,363	Operations
Black Diamond Center	Telephone/Alarm System	115501	50,000	1,063	Operations
Black Diamond Center	Mining Museum	101200	95,000	89,100	Operations
Brazil Room	Brazil Room Concession	549301	137	137	Operations
Brazil Room	Brazil Rm/Floor Replacement	139400	60,000	17,685	Operations
Brazil Room	Brazil Room Concession	549300	108,055	97,795	Operations
Briones	Mariposa Trail Repair	545200	5,283	4,084	Operations
Briones	Blue Oak Trail Slope Repair	546000	20,364	4,136	Operations
Briones	Trail Repr-Briones to MtDiablo	548000	26,495	14,352	Operations
Briones	Blue Oak & Stage Coach Culvert	547100	19,840	16,323	Operations
Briones	Overnight Camping Facility	101700	50,000	49,048	Operations
Briones	Fencing/Water Improvements	172200	50,000	50,000	Grazing
Briones to Las Trampas Trail	Briones to Las Trampas-General	220100	11,129	947	Land
Briones to Las Trampas Trail	Moore / Briones Las Trampas Tr	221900	10,000	1,928	Land
Briones to Las Trampas Trail	De Silva Property	222400	25,000	22,472	Land
Briones to Martinez Shoreline	Almond / Briones Martinez Shor	223800	25,000	11,820	Land
Browns Island	Port of Stockton/ BrownsIsland	200300	5,000	1,643	Land
Brushy Peak	Dhaoui Property	232700	10,000	6,887	Land
Brushy Peak	Build Water System	170900	23,500	23,500	Grazing
Brushy Peak	Ahmed Property	225400	45,000	28,049	Land
Brushy Peak	Phase I Improvements	124400	796,479	90,415	Operations
Brushy Peak-Del Valle Trail	Trail Feasibility Study	227800	25,000	24,693	Land
CA State Riding & Hiking Trail	Galindo Creek Trail	549900	74,500	68,293	Land
Camp Arroyo Recreation Area	Camp Arroyo	120100	187,460	237	Operations
Camp Arroyo Recreation Area	Arroyo Del Valle Waste Mgmt	114800	200,000	2,000	Operations
Camp Arroyo Recreation Area	Arroyo Del Valle Youth Camp	104001	2,606,003	4,212	Operations
Camp Arroyo Recreation Area	Arroyo Del Valle Youth Camp	504005	20,000	13,539	Design & Construction
Carquinez Strait	Debris Removal Projects	547300	3,823	2,538	Operations
Carquinez Strait	UNOCAL / Carquinez Strait	208400	5,000	4,665	Land
Carquinez Strait	Hallissy / Carquinez Strait	224601	16,500	8,156	Land
Carquinez Strait	Survey Work	522100	12,000	12,000	Design & Construction
Carquinez Strait	Schumann-Perry Property	226600	1,350,000	15,479	Land
Carquinez Strait	Schumann-Perry Property	226601	20,000	16,099	Land
Carquinez Strait-Martinez Sh	Port Costa Materials	220600	18,000	8,651	Land
Castle Rock	Renovate Restrooms	129900	102,080	(43,427)	Operations

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Castle Rock	Concession Repair	128500	150,758	10,081	Operations
Castle Rock	Food Storage Building	136200	55,384	55,384	Operations
Claremont Canyon/Tilden Trail	Whipsnake Monitoring	544200	25,000	(24)	Stewardship
Claremont Canyon/Tilden Trail	Claremont Prop. Exchange	223900	94,000	4,043	Land
Claremont Canyon/Tilden Trail	ClaremontCyn/Staging Area	115800	60,000	56,104	Design & Construction
Contra Costa Trails	Service Yard	223000	25,000	2,248	Land
Contra Loma	Quail Habitat	501100	40,000	40,000	Stewardship
Contra Loma	Renovate Swim Lagoon	171600	85,000	85,000	Operations
Contra Loma	Paving/Contra Loma	137100	137,156	126,756	Operations
Coyote Hills/Linear Park	Pelican Marsh Improvements	139300	57,200	6	Operations
Coyote Hills/Linear Park	Patterson Ranch	225000	67,000	6,826	Land
Coyote Hills/Linear Park	Dairy Glen-Bayview Tr	130200	12,990	12,781	Operations
Coyote Hills/Linear Park	Wetland Wildlife Habitat	501400	35,000	35,000	Stewardship
Coyote Hills/Linear Park	Group Camp Shelter & Toilet	112900	85,000	85,000	Operations
Coyote Hills/Linear Park	Security Residence	124800	95,698	95,227	Design & Construction
Crockett Hill C&H	Stewart II	233700	71,000	(353)	Land
Crockett Hill C&H	Parking Lot Repair	545600	17,077	3,760	Operations
Crockett Hill C&H	Galloway Property	215100	10,000	10,000	Land
Crockett Hill C&H	Stewart II	233701	86,050	86,050	Land
Crown Beach	Debris Removal Projects	547305	25,872	3,298	Operations
Crown Beach	Dredge Lagoon/Crown Beach	125200	440,000	7,394	Design & Construction
Crown Beach	Crab Cove Lift Station	130300	233,562	8,433	Design & Construction
Crown Beach	Clapper Rail/Roemer Sanctuary	501200	25,000	25,000	Stewardship
Crown Beach	Replace Picnic Tables	548400	50,000	25,156	Operations
Crown Beach	Sand Replacement-	547701	100,000	100,000	Design & Construction
Crown Beach	Repair Pavement/Crown Beach	124900	347,734	139,917	Design & Construction
Crown Beach	Sand Replacement-	547700	324,450	303,253	Design & Construction
Crown Beach	Rehab.Irrigation System	125100	778,704	361,324	Design & Construction
Crown Beach	Water Line & Paving McKay St	142600	700,000	641,363	Design & Construction
Cull Canyon	Lagoon Water Upgrade	125300	303,845	(143)	Design & Construction
Cull Canyon to Garin Trail	Llama Lane/Chabot to Garin Trl	226900	10,000	7,865	Land
DeAnza National Historic Trail	Shade/Solar Heating for Pool	136100	100,000	100,000	Design & Construction
Del Valle	Chemical Toilet Replacement	125401	271,339	(83)	Design & Construction
Del Valle	Water Plant Improvements	120500	306,922	8,563	Design & Construction
Del Valle	Equestrian Arena Study	550600	15,000	15,000	Operations
Del Valle	Repair Sites #88 & #90	546100	21,028	21,028	Operations
Del Valle	Well Development	172400	59,800	50,000	Operations
Del Valle	Electrical Service Improvement	149800	223,113	223,113	Design & Construction

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Del Valle	Newbury Property	224700	366,500	339,413	Land
Del Valle	Water Plant Improvements	120501	724,133	394,806	Design & Construction
Del Valle/Shadow Cliffs Trail	General / Del Valle/ShadowCliff	220900	203,888	182,651	Land
Delta Shoreline	Fallman Property	224101	102,000	37,211	Land
Delta Shoreline	ECC Corp Yard	207500	220,000	38,400	Land
Diablo Foothills	State Riding & Hiking/Mangini	233600	60,000	6,069	Land
Diablo Foothills	New Group Picnic Site	103400	60,500	8,522	Operations
District-Wide	Automated Fee Collection DW	534100	70,000	692	Operations
District-Wide	CCC Zoning Permit Conflicts	229500	5,000	1,744	Planning
District-Wide	Remodel Finance Office	142800	50,000	3,223	Management Svcs
District-Wide	Wildlife Volunteer Projects	549500	5,000	3,820	Stewardship
District-Wide	Youth Camp Program	549600	5,000	5,000	Operations
District-Wide	Narrow Gauge Trail	223600	16,332	5,349	Land
District-Wide	Antioch FUA#1 Land Use Conflict	229600	15,000	5,904	Land
District-Wide	RAWS Improvements	139900	25,000	6,336	Fire
District-Wide	Residence Building Improvement	172500	12,500	12,500	Operations
District-Wide	Future Telephone Replacement	550200	13,750	13,750	Information Services
District-Wide	Public Safety Substation Imprv	171900	38,000	13,976	Public Safety
District-Wide	Whole Park Access	535601	100,000	14,310	Operations
District-Wide	Concession Building Improvemnt	111400	15,000	15,000	Operations
District-Wide	Com Site Roads-District-Wide	505300	79,439	16,394	Operations
District-Wide	UNAVCO Communication	540300	35,000	16,585	Design & Construction
District-Wide	Remodel Operations PeraltaOaks	110600	17,000	17,000	Operations
District-Wide	Oral History	501000	20,000	20,000	Operations
District-Wide	Point of Sale Pilot Program	549700	40,000	22,340	Operations
District-Wide	Base Radio Station Upgrade	170600	150,000	28,061	Public Safety
District-Wide	Board Room Reconfiguration	109000	30,000	30,000	Management Svcs
District-Wide	Annual Beach Sand-Dist-Wide	521500	75,000	37,929	Operations
District-Wide	Tracking Falcon Radiotelemetry	543400	120,138	39,155	Stewardship
District-Wide	Replace Microwave Communications	128200	1,065,000	41,033	Pubic Safety
District-Wide	Habitat Protection Dist-Wide	520000	387,500	44,629	Grazing
District-Wide	Whole Park Access	535603	125,000	47,720	Operations
District-Wide	Levee Study	550300	50,000	50,000	Design & Construction
District-Wide	Refueling System	104400	50,000	50,000	Design & Construction
District-Wide	In-Car Video System	500800	50,000	50,000	Pubic Safety
District-Wide	PS Headquarters Needs Asmnt.	500900	50,000	50,000	Pubic Safety
District-Wide	Sudden Oak Death Study	500500	50,000	50,000	Stewardship
District-Wide	Habitat Conserv Plan	543900	50,000	50,000	Stewardship

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
District-Wide	District-Wide	535000	50,055	50,055	Operations
District-Wide	Yellow Starthistle	539600	100,000	53,163	Stewardship
District-Wide	Two County Trail Paving	505900	156,466	53,547	Operations
District-Wide	Pier Maintenance	535200	74,389	66,183	Operations
District-Wide	Mobile Fish Exhibit	171700	70,000	70,000	Operations
District-Wide	Police Boat Purchase	102200	80,000	80,000	Operations
District-Wide	Payroll/HR System Refinement	519200	304,999	87,078	Finance
District-Wide	Fuel Vaults	535800	102,391	92,383	Operations
District-Wide	Renovate Play Areas	535100	98,894	98,894	Operations
District-Wide	Disaster Recovery-FEMA	144200	150,000	111,531	Design & Construction
District-Wide	Dumbarton Quarry Associates	543800	542,024	112,477	Grants
District-Wide	Pipes & Pumps	533100	200,000	133,865	Operations
District-Wide	Upgrade Voice/Data Wiring	550100	150,000	150,000	Information Services
District-Wide	Freeway Signage	550500	155,000	155,000	Public Affairs
District-Wide	CALNET Integrated Services	141100	442,332	162,373	Information Services
District-Wide	Hazardous Tree Removal	538500	174,999	174,999	Operations
District-Wide	Vaults to Sewers	535900	190,000	180,300	Operations
District-Wide	Air Handler Repl Peralta Oaks	141801	210,000	210,000	Management Svcs
District-Wide	Monitor Fuels	500700	222,540	222,540	Stewardship
District-Wide	Computer Network Infrastructure	128000	1,006,442	224,911	Information Services
District-Wide	Utility Installations DW	536000	340,271	294,695	Operations
District-Wide	Mobile Visitor Center	172100	300,000	300,000	Operations
District-Wide	Replace Microwave Communications	128201	600,000	337,170	Pubic Safety
District-Wide	Fire Reduction EIR	540800	651,597	360,988	Planning
Brushy Peak	Murray Township/Brushy Peak	230700	450,000	450,000	Land
District-Wide	Whole Park Access	535600	564,397	522,707	Design & Construction
District-Wide	Whole Park Access	535602	634,160	587,406	Operations
District-Wide	Future Preliminary Acquisition	230000	632,899	632,899	Land
District-Wide	Improve Service Yards/Storage	171800	750,000	750,000	Operations
District-Wide	EBCC CALTRANS Pass Thru	544300	3,969,939	1,060,237	Grants
District-Wide	DW Fuels & Fire Management	550000	1,649,460	1,625,249	Fire
District-Wide	Paved Roads & Trails	520700	3,275,615	1,928,154	Operations
District-Wide	Helicopter Lease/Purchase	170300	3,558,000	3,418,125	Pubic Safety
District-Wide	Urban Acquisition Undesignated	240000	3,659,145	3,659,145	Land
District-Wide	Designated Acquisitions	229900	11,139,846	11,139,846	Land
Don Castro	Lagoon Filter System	130600	1,279,975	819,119	Design & Construction
Doolan Canyon	Schmitz Property	233900	25,000	1,128	Land
Dry Creek/Pioneer	Update Meyer Garden Plan	502400	18,201	18,201	Operations

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Dry Creek/Pioneer	Meyers/ Dry Creek Pioneer	133000	1,363,661	156,602	Design & Construction
Dublin Hills	Feasibility Study	229400	15,000	3,877	Planning
Dublin Hills	Nielsen Property	229800	20,000	7,593	Land
Dublin Hills	Wiedemann Property CoCoCo	231000	25,000	12,011	Land
Dublin Hills	John Machado	209701	58,000	36,332	Land
Eastshore	GGF/MEC	229300	9,315,000	2,439	Land
Eastshore	Spartina Control	517100	7,500	5,465	Stewardship
Eastshore	Oakland Army Base	208900	50,000	6,049	Land
Eastshore	ICI Americas(Zeneca)	228300	15,000	6,403	Planning
Eastshore	Burrowing Owl Mitigation	500300	25,000	21,000	Operations
Eastshore	Radio Beach	230200	25,000	21,543	Land
Eastshore	Bay Trail Extension Golden Gate	142500	100,000	69,534	Design & Construction
Eastshore	Catelus	206500	3,799,000	89,507	Land
Eastshore	Restoration of Berkeley Meadow	149700	1,472,000	1,467,858	Land
Eastshore	Gilman St SportField	140500	5,030,000	5,020,738	Grants
ECCC Habitat Conservation Area	Arata Property	234500	15,000	1,569	Land
ECCC Habitat Conservation Area	Souza Property	234600	15,000	1,734	Land
Fern Cottage at Kennedy Grove	Fern Cottage Concession	549400	2,253	2,253	Operations
Fern Cottage at Kennedy Grove	Fern Cottage Concession	549401	28,688	28,688	Operations
Garin	Hayward 1900 / Stonebrae	208000	575,000	2,292	Land
Garin	Frog & Salamander/Newt Pond	501300	25,000	25,000	Stewardship
Garin	Replace Sewer Lift Station	125900	398,179	41,541	Design & Construction
Garin to Mission Peak Trail	Garin to Mission Pk/Louie etal	233800	25,000	24,865	Land
Hayward Shoreline	Spartina Control	507304	297,087	1,547	Stewardship
Hayward Shoreline	Shoreline Trail Levee Rip Rap	107200	70,000	4,758	Design & Construction
Hayward Shoreline	Doors for Storage Bays	104500	50,000	50,000	Operations
Hayward Shoreline	Spartina Control	507305	328,265	145,004	Stewardship
Hayward Shoreline	Levee Repair	143200	392,000	194,364	Design & Construction
Hayward Shoreline	Rebuild Levee	136500	717,447	261,904	Design & Construction
Hayward Shoreline	Hayward Shrin-Eden Landing	117201	3,595,400	396,422	Design & Construction
Hayward Shoreline	Baumberg Tract Bay Trail	122600	895,589	746,146	Design & Construction
Hayward Shoreline/Coyote Hills	Union City Bay Trail	232000	20,000	18,865	Land
Hayward Shoreline/Coyote Hills	Trail Segment Eden Landing	143000	294,000	293,941	Design & Construction
Hayward Shoreline/Coyote Hills	Union City Bay Trail	139500	980,000	853,118	Design & Construction
Iron Horse Regional Trail	Bike Trail at Delta DeAnza	130700	746,944	27,460	Design & Construction
Iron Horse Regional Trail	Pass-Thru Pleasanton IronHorse	538900	550,000	45,000	Grants
Iron Horse Regional Trail	Trail Rehab./Iron Horse Trail	126000	558,935	49,270	Design & Construction
Iron Horse Regional Trail	Alamo Canal Trail Feasibility	540901	335,000	335,000	Land

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Kennedy Grove	Sea Foam Trail Repair	546800	7,910	7,910	Operations
Kennedy Grove	Black Oak Loop Slope Repair	545800	30,848	25,415	Operations
Kennedy Grove	Replace Sewer Pipe	130800	83,520	54,616	Operations
Kennedy Grove	Replace Restroom	136600	337,896	311,972	Operations
Lafayette-Moraga Trail	Trail Rehabilitation	126100	392,727	34,033	Design & Construction
Lake Chabot	Renovate Building for Aquatics	171000	20,000	617	Operations
Lake Chabot	EBMUD-Stanton Reservoir	232801	20,000	20,000	Land
Lake Chabot	Row Chabot Facilities	142700	178,450	172,806	Design & Construction
Las Trampas	Elworthy / Las Trampas	206100	10,000	982	Land
Las Trampas	De Gennaro II	233400	18,925	1,655	Land
Las Trampas	Roberts Property	2-15000	10,000	10,000	Land
Las Trampas	Exposed Culvert Repair, Madrone	144400	35,588	19,036	Operations
Las Trampas	Mueller Property	225501	70,196	20,000	Land
Las Trampas	De Gennaro II	233401	23,075	23,075	Land
Las Trampas	Repair Culvert Bent at 45 Madr	544500	40,398	27,728	Operations
Las Trampas	Thomas Ranch Trail Repair	545900	32,398	29,146	Operations
Las Trampas	Cribwall Steelhead Picnic Area	546200	32,074	30,803	Operations
Las Trampas	Gleason Property	226101	132,503	36,216	Land
Las Trampas	Chen, et. al. Property	231301	50,000	50,000	Land
Las Trampas	Rocky Ridge Road Repair	544900	87,370	58,124	Design & Construction
Las Trampas	Bollinger Canyon Road Repair	171400	503,498	483,027	Operations
Las Trampas to Mt Diablo Trail	Alamo Crest	233300	20,000	20,000	Land
Las Trampas to Mt Diablo Trail	Erosion repair-FEMA	547800	37,265	36,964	Operations
Las Trampas to Mt Diablo Trail	Alamo Crest	233301	205,000	205,000	Land
Little Hills	Improvements/Little Hills	126200	646,934	577,642	Operations
Livermore Area Rec/Park Dist	Brushy Pk/Other Murray Township	504200	929,752	145,950	Management Svcs
Martin Luther King Jr	Damon Marsh Clean-up	571100	25,000	45	Operations
Martin Luther King Jr	Oakland Property	225800	90,001	4,588	Land
Martin Luther King Jr	Tidewater Property Phase 1	116300	50,000	11,489	Design & Construction
Martin Luther King Jr	EBMUD-Oakport/MLK	230400	25,000	12,635	Land
Martin Luther King Jr	Oakland Sports Field Fence	550400	14,120	14,120	Operations
Martin Luther King Jr	Retrofit Boat Launch-Doolittle	170700	59,400	59,400	Operations
Martin Luther King Jr	Doolittle Trail Section Study	500100	150,000	150,000	Design & Construction
Martin Luther King Jr	Tidewater Phase 2	126400	2,238,156	245,517	Design & Construction
Martin Luther King Jr	Tidewater Phase 2	126401	3,900,000	3,349,430	Design & Construction
Martinez Shoreline	Ozol Park Office Repair	546300	1,584	1,584	Operations
Martinez Shoreline	Wood Bridge Rehabilitation	122800	33,160	16,771	Operations
Martinez Shoreline	Ozol Site Cleanup	133600	85,000	22,354	Operations

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Martinez Shoreline	Restroom at Grangers Warf	143100	284,780	67,270	Design & Construction
Miller-Knox	Replace Lift Station	136700	166,115	11,897	Design & Construction
Miller-Knox	Richmond Ramblers	230600	25,000	14,130	Land
Miller-Knox	Renovate Picnic Sites	548500	50,000	25,096	Operations
Miller-Knox	Asphalt Pavement Repairs	149600	82,529	82,529	Operations
Miller-Knox	Renovate Restroom Access	170800	250,000	250,000	Design & Construction
Mission Peak	Stanford Staging Area	109800	185,604	20,090	Operations
MLK Jr Shoreline Center	MLK Concession	549201	70	70	Operations
MLK Jr Shoreline Center	MLK Concession	549200	283	283	Operations
Morgan Territory	Debris Removal Projects	547308	1,984	1,984	Operations
Morgan Territory	Morris Property	232600	20,000	2,144	Land
Morgan Territory	Reinstall White Culvert-FEMA	547900	4,748	2,165	Operations
Morgan Territory	Signage	510100	2,200	2,200	Operations
Morgan Territory	Schwartz Property	232500	20,000	8,066	Land
Morgan Territory	Shapell Industries	233001	10,000	10,000	Land
Morgan Territory	Weed Control	500400	10,300	10,300	Stewardship
Morgan Territory	Restore Stone Corral Pond	548900	13,950	13,531	Operations
Morgan Territory	Black Culvert Repair	544800	15,897	15,055	Operations
Morgan Territory	Relocate Residence/Improvement	110001	28,962	28,962	Operations
Morgan Territory	Finley Road Culvert Repair	545000	39,411	37,111	Operations
Morgan Territory	Finley Staging Area	231600	75,000	75,000	Land
Niles Canyon Trail	Niles Canyon/Phase I	222100	11,000	4,710	Land
Niles Canyon Trail	SFWD	223300	25,000	9,162	Land
Niles Canyon Trail	Mission Clay Products	220500	15,000	10,008	Land
Niles Canyon Trail	Feasibility Study	228700	25,000	24,210	Land
North Richmond Wetlands	Varni-Industrial Land Co.	234700	25,000	19,029	Land
North Richmond Wetlands	Wetland Trails Development	142100	200,000	135,365	Design & Construction
North Richmond Wetlands	Wetlands Study at N. Richmond	500200	150,000	149,645	Stewardship
Oyster Bay	Administration	110202	75,000	(500)	Design & Construction
Oyster Bay	Oyster Bay Trail Bridge/Bay Tr	138700	115,000	6,757	Planning
Oyster Bay	Entrance Road	142400	1,000,000	985,988	Design & Construction
Pleasanton Ridge	Tyler Ranch/Roberts/King	233500	1,502,000	(6,510)	Land
Pleasanton Ridge	Schuhart II	205800	5,000	3,914	Land
Pleasanton Ridge	Joel Property	214800	10,000	9,739	Land
Pleasanton Ridge	Restore Five Ponds	549001	10,000	10,000	Operations
Pleasanton Ridge	Tyler Ranch/Roberts/King	233501	10,000	10,000	Land
Pleasanton Ridge	Devaney	235000	10,000	10,000	Land
Pleasanton Ridge	Robertson Property	232200	20,000	11,685	Land

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Pleasanton Ridge	Tyler Ranch/Roberts/King	233502	25,000	25,000	Land
Pleasanton Ridge	Vinson / Pleasanton Ridge	213301	40,000	29,760	Land
Pleasanton Ridge	Cook Canyon Road Repair	545400	45,512	36,032	Operations
Pleasanton Ridge	Restore Five Ponds	549000	60,000	60,000	Stewardship
Pleasanton Ridge	Shea Homes(ALC)	229201	62,000	62,000	Land
Pleasanton Ridge	Swartz-Tehan Falls	205202	294,500	78,975	Land
Pleasanton Ridge	Yunus	230300	220,000	210,015	Land
Pleasanton Ridge	Garms Entrance	134600	978,000	970,386	Design & Construction
Point Isabel	Vault Toilets	141900	100,000	100,000	Operations
Point Isabel	Rehab Irrigation & Turf	110800	765,500	144,783	Design & Construction
Point Molate	Red Rock Island	229000	13,000	2,292	Land
Point Molate	Bell(Castro Pt LTD)	226500	15,000	4,101	Land
Point Molate	Feasibility Study	226400	50,000	16,381	Land
Point Molate	Base Closure	206600	270,000	56,311	Land
Point Pinole	Black Rail Bird Restoration	540600	16,000	407	Stewardship
Point Pinole	Bay View Trail Repair	547500	35,125	35,125	Operations
Point Pinole	Construct Group Camp Facility	149500	95,000	87,681	Operations
Point Pinole	Pt Pinole Properties	212801	155,000	102,978	Land
Point Pinole	Eucalyptus Control	548600	139,860	120,260	Operations
Point Pinole	Breuner / Point Pinole	203300	2,160,155	792,597	Land
Point Pinole	Atlas Road Bridge	139700	1,505,510	1,496,594	Design & Construction
Public Safety HQ	Locker Rm Renovation	139800	150,000	147,862	Pubic Safety
Quarry Lakes	ADA Fishing Pier	136800	1,679,705	39,193	Design & Construction
Quarry Lakes	Shade Structures	133900	100,000	100,000	Design & Construction
Redwood	Schoolhouse Headwall Repair	547600	8,342	(760)	Operations
Redwood	Lorimer Propert	234000	10,000	21	Land
Redwood	East Ridge Trail Slope Repair	547000	25,000	2,035	Design & Construction
Redwood	Piedmont Stables Repairs	123200	85,000	3,212	Operations
Redwood	Repair Sta #2 & Trl End Restroom	547200	13,101	3,964	Operations
Redwood	Wilton Drive Slope Repair	546600	28,800	5,169	Design & Construction
Redwood	Albanese-Lorimer Property	233100	15,000	10,189	Land
Redwood	Piedmont Stables Repairs	123202	43,316	18,385	Operations
Redwood	Entrance Road Washout Repair	545700	25,874	25,673	Operations
Redwood	Mueller Property	234200	35,000	29,371	Land
Redwood	Serpentine Prairie Fencing	500600	30,000	30,000	Grazing
Redwood	Fuel Mgmt Redwood/Leona	541501	31,264	31,264	Fire
Redwood	Chem. Toilet Replacement	131600	47,000	47,000	Operations
Redwood	Piedmont Stables Repairs	123201	58,300	47,037	Operations

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Redwood	Fuel Tank Remediation	511700	497,882	59,953	Stewardship
Redwood	Replace damaged huts	123600	205,500	74,717	Operations
Redwood	Fuel Mgmt Redwood/Leona	541503	78,368	78,368	Fire
Redwood	Fuel Mgmt Redwood/Leona	541502	80,000	80,000	Fire
Redwood	Fuel Mgmt Redwood/Leona	541500	174,033	105,725	Fire
Redwood	Fuel Mgmt Redwood/Leona	541504	148,750	148,750	Fire
Roberts	Barrier-Free Play Area	122500	567,000	3,712	Design & Construction
Roberts	Renovate Picnic Areas	548700	33,300	24,821	Operations
Roberts	Barrier-Free Play Area	122502	138,551	138,311	Operations
Round Valley	Arata Property	212100	20,000	2,487	Land
Round Valley	Cowell(Wells-Thelan)Round Vall	205700	35,000	4,174	Land
Round Valley	Foskett Property	210300	10,000	4,370	Land
Round Valley	Murphy Property	202401	101,800	43,642	Land
Round Valley	Construct Group Camp Facility	143600	104,000	57,491	Operations
Round Valley	Murphy Meadow Trail Bridge	172300	63,000	63,000	Operations
San Francisco Bay Trail	BioRad Property	224800	652,000	369,073	Land
San Pablo Bay	UPRR	206400	175,500	34,458	Land
San Pablo Bay	Trail Segment at Biorad	143300	686,000	677,066	Design & Construction
Shadow Cliffs	Replace Boat Dock	131900	232,048	(26)	Operations
Shadow Cliffs	Fishing Dock Replacement	149400	90,175	238	Design & Construction
Shadow Cliffs	De Silva Property	207400	15,000	6,280	Land
Shadow Cliffs	Lake Water Supply	133400	201,491	191,922	Operations
Sibley/Clarmnt Canyon/Hucklby	Inholdings	203100	209,600	4,096	Land
Sibley/Clarmnt Canyon/Hucklby	Parking Area Paving	112400	150,828	6,271	Operations
Sibley/Clarmnt Canyon/Hucklby	Gateway Property	231100	58,018	14,618	Land
Sibley/Clarmnt Canyon/Hucklby	Fuel Mngmt Claremont/Sibley	541401	35,000	35,000	Fire
Sibley/Clarmnt Canyon/Hucklby	Fire Hazard Mgmt	515941	100,000	41,221	Fire
Sibley/Clarmnt Canyon/Hucklby	Sibley-Huckleberry/Fencing	116600	80,000	64,394	Grazing
Sibley/Clarmnt Canyon/Hucklby	Fuel Mngmt Claremont/Sibley	541400	192,741	111,972	Fire
So Cty Corp Yard	Electric Syst.Renovation	121200	134,000	70,492	Operations
So Cty Corp Yard	Painters' Shed Upgrade	120300	1,307,000	1,307,000	Operations
Sobrante Ridge	Walsh Property	210100	25,000	10,285	Land
Sunol Center	Restroom Improvements	132000	222,746	26,834	Design & Construction
Sunol/Ohlone Wilderness	Alameda Birds of Prey	540000	16,000	3,804	Stewardship
Sunol/Ohlone Wilderness	Uliana Property	232300	10,000	5,557	Land
Sunol/Ohlone Wilderness	Oak Ridge Ranch Estate	232100	25,000	7,575	Land
Sunol/Ohlone Wilderness	Fence/Water Improvements	118601	150,000	124,681	Grazing
Sycamore Valley	Magee Ranch	202001	69,000	19,398	Land

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Sycamore Valley	Co-Op Agreement	512803	149,775	137,495	Operations
Temescal	Temescal Concession	549101	3,100	3,100	Operations
Temescal	Oak Bay Trail Mud Slide Repair	545300	14,401	10,300	Operations
Temescal	Temescal Concession	549100	12,445	12,445	Operations
Temescal	Add Picnic Sites	548800	35,000	33,000	Operations
Temescal	ADA Trail	171200	156,250	156,250	Operations
Temescal	Entrance Lighting	137500	172,103	161,218	Design & Construction
Tilden	L.Anza Parking Rehabilitation	132500	347,307	(151)	Design & Construction
Tilden	Tilden Train Improvement	111200	10,000	10,000	Operations
Tilden	Tilden/Fire Dept Modular Bldg	118401	24,500	24,500	Fire
Tilden	Fuel Mgmt Tilden/Wildcat	541702	117,801	37,502	Fire
Tilden	Fuel Mgmt Tilden/Wildcat	541703	39,999	39,999	Fire
Tilden	Water Quality Analysis	533300	45,000	43,464	Stewardship
Tilden	Install Fencing Frowning Rdg	171500	55,000	55,000	Operations
Tilden	Paving Improvements	127600	135,000	56,406	Operations
Tilden	Playground & Farm Structures	132300	143,880	85,940	Operations
Tilden	Fuel Mgmt Tilden/Wildcat	541701	109,423	102,057	Fire
Tilden	Golf Course Repairs-FEMA	547400	179,798	174,547	Operations
Tilden	Paving Improvements	138000	350,000	309,481	Operations
Tilden	Sewer and Phone Connections	113601	825,000	567,142	Design & Construction
Tilden	Merry-Go-Round Restoration	123401	808,600	710,707	Operations
Tilden Nature Area	Little Farm Improvements	170500	16,650	14,856	Operations
Tilden Nature Area	Improvement of Tilden Exhibit	170401	30,000	30,000	Operations
Tilden Nature Area	Little Farm Improvements	170501	55,674	55,674	Operations
Tilden Nature Area	Improvement of Tilden Exhibit	170400	70,000	58,775	Operations
Vargas Plateau	Williams Property	228100	25,000	10,129	Land
Vargas Plateau	Vargas Ranch	202301	49,250	10,501	Land
Vargas Plateau	Access Improvements	142300	225,000	181,958	Design & Construction
Vasco Caves	Vaquero Farms Conservation LLC	234900	5,189	5,189	Land
Vasco Caves	Phase 1 Improvements	513700	20,000	16,865	Operations
Vasco Caves	Raptor v.Wind Turbine Study	543700	464,995	28,513	Stewardship
Vasco Caves	Walker Property	233200	40,000	36,253	Land
Vasco Caves	Staging Area	142000	147,000	143,230	Design & Construction
Wildcat Canyon/Alvarado Park	Fuel Management Wildcat	541600	216,472	(43,765)	Fire
Wildcat Canyon/Alvarado Park	Erosion Above Bridge Near Trl	546500	25,500	(435)	Design & Construction
Wildcat Canyon/Alvarado Park	Pandal-Singh Property	234100	25,000	4,285	Land
Wildcat Canyon/Alvarado Park	Multiple Gullies Rifle Rnge Rd	546900	20,000	4,754	Operations
Wildcat Canyon/Alvarado Park	Tarplant Restoration	528803	25,000	12,393	Stewardship

Active Projects / 2008 Budget

EXHIBIT 2

Location	Description	Project	Total Budget (\$)	2008 Remaining Budget (\$)	Managed By:
Wildcat Canyon/Alvarado Park	Old Nimitz Way Repair	545500	31,488	31,488	Operations
Wildcat Canyon/Alvarado Park	Below Bridge North Creek Repai	548200	98,356	86,685	Design & Construction
Wildcat Canyon/Alvarado Park	Fuel Mgmt Tilden/Wildcat	541700	303,874	165,349	Fire
Wildcat Creek Trail	Trail Bridge and RR Overpass	113901	48,655	10,825	Land
Totals			137,087,919	73,269,779	

East Bay Regional Park District
Measure AA Local Grant Program
Completed Projects by Agency

Agency	Project Description	Allocation	Disbursed	Closed
105 Closed Projects / Alameda County:				
Alameda	Tillman Park	666,740	666,740	10/28/91
Alameda	Harrington Soccer Field	202,500	202,500	10/22/91
Alameda	Krusi Park and other Improvements	489,446	489,446	10/29/99
Alameda	San Leandro Bay Bike Bridge	165,000	165,000	05/16/95
Alameda	Playground Equipment Replacement	33,188	33,188	11/24/93
Alameda	Godfrey Park Play Area Improvements	163,446	163,446	12/20/00
Alameda	Lincoln Park Play Area Improvements	221,868	221,868	05/19/97
Alameda	Longfellow Park Rehabilitation	117,761	117,761	08/22/96
Alameda	Play Courts Rehabilitation - Various Parks	73,665	73,665	05/19/97
Alameda	Jackson Park Renovations	39,486	39,486	05/07/02
	Sub Total	2,173,101	2,173,101	
Albany	Community Center	455,235	455,235	05/16/95
Berkeley	San Pablo Tennis Court Resurfacing	27,500	27,500	04/29/93
Berkeley	Willard Park Restroom Rehabilitation	230,912	230,912	09/18/98
Berkeley	Cragmont Park Gazebo Floor & Walkways	31,615	31,615	02/04/93
Berkeley	Play Equipment Rehabilitation	426,394	426,394	06/26/01
Berkeley	MLK Civic Center Park Rehabilitation	45,883	45,883	04/29/93
Berkeley	Live Oak Park Tennis Court Rehabilitation	82,376	82,376	05/19/97
Berkeley	James Kenney Park Basketball Court	76,651	76,651	09/12/96
Berkeley	North Waterfront Park	215,000	215,000	06/24/91
Berkeley	Columbus School Field Rehabilitation	18,974	18,974	07/07/97
Berkeley	Greg Brown Park Court Rehab	101,131	101,131	08/26/93
Berkeley	Grove Park Rehabilitation	157,325	157,325	08/27/98
Berkeley	San Pablo Park Ballfield Lighting	103,500	103,500	04/29/93
Berkeley	Frances Albrier Recreation Center	122,000	122,000	07/17/97
Berkeley	James Kenney Park Restroom	273,484	273,484	09/18/98
Berkeley	Live Oak Recreation Center	244,915	244,915	09/18/98
Berkeley	MLK Youth Service Center	151,231	151,231	08/27/98
Berkeley	King Swim Center	427,573	427,573	07/07/97
Berkeley	Willard Swim Center	321,338	321,338	11/18/99
	Sub Total	3,057,802	3,057,802	
Dublin	Shannon Park Renovation	473,487	473,487	01/27/92
Dublin	Heritage Center Acquisition	19,491	19,491	01/12/94
Dublin	Heritage Center Renovation	138,338	138,338	03/18/96
	Sub Total	631,316	631,316	
Dublin Area	Iron Horse Trail Development JP	2,863	2,863	12/31/97
Emeryville	Stanford Avenue Park Acquisition	141,151	141,151	09/27/91

East Bay Regional Park District
Measure AA Local Grant Program
Completed Projects by Agency

Agency	Project Description	Allocation	Disbursed	Closed
Fremont	Centerville Park Acquisition	1,891,943	1,891,943	07/17/91
Fremont	Irvington Community Center	2,837,915	2,837,915	06/28/95
	Sub Total	4,729,858	4,729,858	
Fremont Area	Ardenwood Produce Stand	28,631	28,631	04/02/92
Newark	Sports Field Development Phase III	564,033	564,033	04/27/92
Newark	Sports Field and Park Acquisition	362,773	362,773	03/07/94
Newark	Birch Grove Park Softball Field Fencing	32,728	32,728	03/22/96
Newark	Community and Mathews Landing Parks	168,532	168,532	02/09/01
	Sub Total	1,128,066	1,128,066	
Oakland	Joaquin Miller Park Renovation	1,977,865	1,977,865	03/25/03
Oakland	Brookfield Multi Purpose Senior Center	1,750,000	1,750,000	12/13/94
Oakland	Brookfield Recreation Center	943,231	943,231	11/08/99
Oakland	Lakeside Park Renovation I	394,288	394,288	05/19/97
Oakland	Citywide Ballfield Renovations	1,725,178	1,725,178	03/25/03
Oakland	Chabot Golf Course Rehabilitation	150,000	150,000	08/22/96
Oakland	Oakland Feather River Camp	500,000	500,000	07/17/97
Oakland	Redwood Heights Recreation Center	677,212	677,212	11/08/99
Oakland	Morcom Rose Garden	219,293	219,293	10/28/99
Oakland	Flamingo Plaza Renovation	296,464	296,464	10/28/99
Oakland	Zoo- African Lion Exhibit	550,000	550,000	10/28/99
Oakland	Tennis Court Resurfacing	154,208	154,208	03/17/93
Oakland	Children's Fairyland Renovations	74,161	74,161	06/29/99
Oakland	Children's Fairyland Renovations	27,035	26,972	04/27/06
Oakland	Sequoia Lodge Renovation	36,064	36,064	10/28/99
Oakland	Leona Lodge Renovation	36,399	36,399	10/28/99
Oakland	Peralta Hacienda Hist. Park - Phase II Dev.	95,749	95,749	10/28/99
Oakland	Veteran's Memorial Building Renovation	362,061	362,061	10/28/99
	Sub Total	9,969,208	9,969,145	
Piedmont	Main Park Trail Development	265,258	265,258	09/10/91
Piedmont	Play Area	33,937	33,937	12/31/92
	Sub Total	299,195	299,195	
Pleasanton	Sports and Recreation Park Baseball Fields	694,304	694,304	10/22/91
Pleasanton	Centennial Community Park	455,000	455,000	09/04/93
Pleasanton	Arroyo Trail Improvements	51,527	51,527	10/13/95
Pleasanton	Augustin Bernal Park Phase II	187,777	187,777	08/30/95
	Sub Total	1,388,608	1,388,608	
Pleasanton Area	Upper Field Park	48,501	48,501	05/19/97

East Bay Regional Park District
Measure AA Local Grant Program
Completed Projects by Agency

Agency	Project Description	Allocation	Disbursed	Closed
San Leandro	Thrasher Park Acquisition and Development	478,000	478,000	05/04/92
San Leandro	Farrelly Pool Improvements	29,490	29,490	10/07/92
San Leandro	Parks Apparatus Replacement	110,046	110,046	07/08/93
San Leandro	Tennis Court Resurfacing	56,000	56,000	04/10/92
San Leandro	Washington Manor Park Irrigation System	31,071	31,071	02/12/93
San Leandro	Marina Community Recreation Center	1,216,540	1,216,540	04/11/96
	Sub Total	1,921,147	1,921,147	
Union City	Holly Community Center	717,209	717,209	12/17/92
Union City	Hall Ranch Park Phase IV Development	352,500	352,500	04/11/96
Union City	Alvarado Park Development	100,000	100,000	11/24/93
Union City	Contemo Park Phase IV Development	240,000	240,000	04/11/96
Union City	Pioneer Park Phase III Development	24,709	24,709	09/06/95
	Sub Total	1,434,418	1,434,418	
H.A.R.D.	Cannery Park (Burbank Area) Park Acq	1,700,000	1,700,000	10/16/91
H.A.R.D.	Mission Hills Golf Practice Facility	319,899	319,899	07/22/04
H.A.R.D.	Tennyson Park Acquisition	759,446	759,446	10/16/91
H.A.R.D.	Cannery Park Development	200,000	200,000	03/07/94
H.A.R.D.	Tennyson Park Development	431,724	431,724	05/07/02
H.A.R.D.	Ashland/Cherryland Park Site Acquisition	191,488	191,488	04/17/98
H.A.R.D.	Lakeridge Park	400,829	400,829	03/31/03
H.A.R.D.	Parsons School - Acq & Dev	915,782	915,782	04/19/93
H.A.R.D.	Shoreline Erosion Repair II	50,620	50,620	01/11/95
H.A.R.D.	Shoreline Trail Development JP	12,500	12,500	02/22/95
H.A.R.D.	Irrigation Improvements - Various Parks	294,242	294,242	05/15/98
H.A.R.D.	Meek Estate Project	730,190	730,190	10/13/99
	Sub Total	6,006,719	6,006,719	
ALAMEDA COUNTY SUB TOTAL		33,415,819	33,415,756	
Oakland Zoo	Gibbon Exhibit	248,829	248,829	06/25/93
Oakland Zoo	Bison Corral	31,584	31,584	02/04/93
Oakland Zoo	Children's Zoo Repair	12,536	12,536	06/25/93
Oakland Zoo	Vet Hospital Roof Repairs	8,901	8,901	12/20/90
Oakland Zoo	Snow Building	16,265	16,265	09/02/92
Oakland Zoo	Parking and Paving	29,270	29,270	12/20/90
Oakland Zoo	Rides & Concessions	38,116	38,116	06/25/93
Oakland Zoo	Elephant Exhibit Modification	358,420	358,420	07/08/93
Oakland Zoo	Visitor Services	595,008	595,008	08/30/95
Oakland Zoo	Animal Management	158,043	158,043	08/30/95
Oakland Zoo	Infrastructure	18,361	18,361	09/13/95
Oakland Zoo	African Savanna - Series B + C	707,347	707,347	02/20/98
Oakland Zoo	Rides Improvement	527,320	527,320	02/20/98
Oakland Zoo	Front Entrance Building Renovations	1,250,000	1,250,000	06/26/01
	Oakland Zoo Total	4,000,000	4,000,000	
ALAMEDA COUNTY & OAKLAND ZOO TOTAL		37,415,819	37,415,756	

East Bay Regional Park District
Measure AA Local Grant Program
Completed Projects by Agency

Agency	Project Description	Allocation	Disbursed	Closed
120 Closed Projects / Contra Costa County:				
Alamo	Hap Magee Park - Phase II	372,720	372,720	12/13/94
Ambrose	Ambrose Park Restroom Rehabilitation	30,397	30,397	06/24/91
Ambrose	Community Ctr and Ambrose Park Parking Lot	48,514	48,514	01/30/90
Ambrose	Swimming and Wading Pools	20,000	20,000	06/19/92
Ambrose	Community Center Tennis & Basketball Courts	78,493	78,493	06/19/92
Ambrose	Ambrose Park Pool Filtration	32,761	32,761	04/15/91
Ambrose	Installation of Three Wells	81,935	81,935	12/17/92
Ambrose	Community Center Rehab	36,155	36,155	02/14/90
Ambrose	Pool Chlorination	11,296	11,296	12/31/95
Ambrose	Pool Solar Heating	38,172	38,172	03/27/96
Ambrose	Pool Decks & Walkways	23,537	23,537	12/02/97
Ambrose	Emergency Roof Repair	13,892	13,892	12/02/97
	Sub Total	415,151	415,151	
Bay Point	Rehab & Restore 3 Baseball Fields	13,607	13,607	12/13/95
Bay Point	Emergency Roof Repair	2,141	2,141	12/02/97
	Sub Total	15,747	15,747	
Antioch	Contra Loma Park & Sports Complex	1,551,806	1,551,806	06/09/94
Brentwood R.P.D.	Sunset Park Development	91,705	91,705	01/12/94
Brentwood R.P.D.	Sunset Park Development	91,734	91,734	02/02/95
Brentwood Area	Sunset Park Development	71,578	71,578	02/02/95
Clayton Area	Keller Ranch House	42,947	42,947	12/22/05
Clayton	Mt. Diablo Creek Trail (west)	112,643	112,643	06/21/92
Clayton	Oak Street	3,435	3,435	03/10/94
Clayton	Donner Creek	26,162	26,162	03/10/94
Clayton	Mt. Diablo Creek Trail	50,304	50,304	03/10/94
	Sub Total	192,544	192,544	
Concord Area	Clyde Park Improvements	85,893	85,893	06/11/96
Marsh Creek	Keller Ranch House	14,058	14,058	03/10/94
Marsh Creek	Pine Hollow Road	687	687	03/10/94
	Sub Total	14,745	14,745	
Clyde	Porter Park	12,884	12,884	06/19/92
Concord	Ayers School Ballfield Rehab	1,001,997	1,001,997	01/09/92
Concord	Clayton Valley Community Center Acquisition	245,174	245,174	07/01/91
Concord	Markham Arboretum	348,865	348,865	10/02/96
Concord	Highlands Neighborhood Park Playground	203,401	203,401	06/24/96
Concord	Ygnacio Valley Park	269,183	269,183	06/24/96
Concord	Hillcrest Park Renovation	398,732	398,732	06/24/96
Concord	Sierra Mini Park	71,446	71,446	01/04/07

East Bay Regional Park District
Measure AA Local Grant Program
Completed Projects by Agency

Agency	Project Description	Allocation	Disbursed	Closed
Concord	Concord Community Park	406,493	406,493	06/24/96
Concord	Willow Pass Park Tennis Court Renovation	172,636	172,636	10/24/94
	Sub Total	3,117,927	3,117,927	
Crockett	Park Swimming Pool	93,051	93,051	12/03/92
Danville	Green Valley School/Park	395,721	395,721	11/24/93
Danville	Greenbrook School Trail Connection	194,688	194,688	06/08/92
Danville	Hap Magee Ranch Park	196,803	196,803	07/29/94
	Sub Total	787,212	787,212	
Danville Area	Diablo Vista Park Phase II	41,516	41,516	05/19/97
Blackhawk	Diablo Vista Park Phase II	143,156	143,156	05/19/97
Diablo	Las Trampas to Mt. Diablo Trail #8 - JP	28,631	28,631	05/18/93
Discovery Bay	Ed Cornell Park - Phase IV Development	120,251	120,251	03/04/93
El Cerrito	Arlington Park	21,289	21,289	03/17/92
El Cerrito	Canyon Trail Park	21,289	21,289	03/17/92
El Cerrito	Tassajara Neighborhood Center	310,228	310,228	03/17/92
El Cerrito	Castro Neighborhood Center	281,893	281,893	03/17/92
El Cerrito	Canyon Trail Neighborhood Trail	28,111	28,111	03/17/92
	Sub Total	662,810	662,810	
El Sobrante	Kennedy Grove Acquisition (Raditch)	350,931	350,931	12/04/92
Green Valley	Wading Pool and Support Facilities	12,297	12,297	06/26/99
Green Valley	Play Area & Grounds Area Dev/Landscaping	27,930	27,930	06/29/99
	Sub Total	40,227	40,227	
Hercules	Community Swim Center	360,752	360,752	03/02/92
Kensington	Parkland Acquisition	153,176	153,176	09/06/95
Lafayette	Lafayette Community Center	234,224	234,224	06/05/92
Lafayette	Briones Acquisition - Buckeye	125,000	125,000	10/25/95
Lafayette	Lafayette Community Center Ballfields	161,408	161,408	05/19/97
	Sub Total	520,632	520,632	
Lafayette Area	Lafayette community Center Ballfields	25,768	25,768	05/19/97
Martinez	Neal Property Acquisition	445,979	445,979	10/17/91
Martinez	Municipal Pool Chlorination	27,423	27,423	11/07/91
Martinez	Hall Property Acquisition	165,000	165,000	04/15/91
Martinez	Water Front Park	25,000	25,000	04/17/98
Martinez	Rankin Park Play Apparatus	146,720	146,720	08/21/95
Martinez	Highland Avenue Park	44,516	44,516	05/16/95
	Sub Total	854,638	854,638	
Martinez Area	Highland Avenue Park	30,484	30,484	05/16/95

East Bay Regional Park District
Measure AA Local Grant Program
Completed Projects by Agency

Agency	Project Description	Allocation	Disbursed	Closed
Martinez Area	Franklin Hills Acquisition	211,449	211,449	02/02/93
	Sub Total	241,933	241,933	
Montara Bay	Montalvin Park	88,000	88,000	11/04/92
Montara Bay	Montara Bay Ballfield	198,311	198,311	11/04/92
	Sub Total	286,311	286,311	
Moraga	Rancho Laguna Park Development	187,473	187,473	07/22/94
Moraga	Moraga Commons Development	266,330	266,330	06/24/96
	Sub Total	453,803	453,803	
Moraga Area	Moraga Commons Development	2,863	2,863	06/24/96
Canyon	Moraga Commons Development	5,726	5,726	06/24/96
Oakley	O'Hara Avenue Acquisition	355,026	355,026	12/17/90
Oakley	Crockett Park	71,578	71,578	07/28/98
Bethel Island	Crockett Park	50,104	50,104	07/28/98
Orinda	South Orinda Park Development	496,749	496,749	11/04/93
Pinole	Pinole Valley Park	312,000	312,000	05/21/90
Pinole	Y Pool Center Acquisition	50,000	50,000	08/26/93
Pinole	Y Poll Rehabilitation	74,624	74,624	10/30/90
	Sub Total	436,624	436,624	
Pittsburg	Delta De Anza Trail Construction	140,000	140,000	04/01/97
Pittsburg	Stoneman Park Development - Phase I	112,547	112,547	05/11/95
Pittsburg	City Park	151,864	151,864	04/19/94
Pittsburg	Small World Park	525,000	525,000	05/23/96
Pittsburg	Peppertree Park Development	10,000	10,000	06/28/06
	Sub Total	939,412	939,412	
Pleasant Hill	Community Center Acquisition	218,000	218,000	09/10/91
Pleasant Hill	College Park High/Valley View Mid School	339,607	339,607	10/13/98
Pleasant Hill	Pleasant Hill Park	405,193	405,193	05/16/95
Pleasant Hill	Rodgers Ranch - Irrigation	75,192	75,192	06/29/99
	Sub Total	1,037,992	1,037,992	
Pleasant Hill Area	College Park High/Valley View Mid School	91,190	91,190	04/02/96
Richmond	Parchester Center Rehabilitation	103,818	103,818	05/16/95
Richmond	Eastshore Center Rehabilitation	120,600	120,600	05/16/95
Richmond	Nevin Center Rehabilitation	139,294	139,294	01/05/96
Richmond	MLK Center Rehabilitation	335,199	335,199	08/30/95
Richmond	Shields-Reid Center Rehabilitation	137,022	137,022	05/16/95
Richmond	Washington Field House Rehabilitation	79,937	79,937	01/05/96
Richmond	Point Richmond Centner Rehabilitation	143,281	143,281	01/05/96
Richmond	Annex Senior Center Rehabilitation	30,731	30,731	01/05/96
Richmond	Disabled Peoples's Recreation Center Rehab	170,423	170,423	05/16/95
Richmond	Marina Bay Boat House Rehab	34,636	34,636	01/05/96

East Bay Regional Park District
Measure AA Local Grant Program
Completed Projects by Agency

Agency	Project Description	Allocation	Disbursed	Closed
Richmond	Parks Play Courts Rehabilitation	108,331	108,331	10/28/99
Richmond	Parks Program/Restroom Buildings	455,164	455,164	04/16/03
	Sub Total	1,858,435	1,858,435	
Richmond Heights	North Richmond Park	67,283	67,283	05/19/97
Richmond Heights	East Richmond Heights Parks Improvements	95,914	95,914	07/15/04
Rodeo	Lone Tree Point	55,422	55,422	02/19/94
Rodeo	Pt Pinole to Carquinez Shoreline Trail	175,079	175,079	03/30/98
Rodeo	Shoreline Acquisition - Claeys	10,000	10,000	08/04/94
	Sub Total	240,501	240,501	
Rollingwood JPA	Wildcat Creek Trail	64,535	64,535	12/31/04
San Pablo	Alvarado Square/Maple Hall Renovation	51,748	51,748	05/26/92
San Pablo	Davis Park Renovation	426,649	426,649	06/09/94
San Pablo	Davis Park Baseball Field Renovation	130,740	130,740	06/24/96
San Pablo	Davis Park Playground Rehab	5,000	5,000	06/24/96
	Sub Total	614,137	614,137	
San Ramon	Athan Down's Children's Sand Play Area	200,000	200,000	09/28/90
San Ramon	Central Park Rehab	157,789	157,789	02/12/93
San Ramon	Twin Creeks School Park	95,000	95,000	09/28/90
San Ramon	Park Development at San Ramon Sr. Center	200,000	200,000	12/31/92
San Ramon	California High School - Tennis Courts	217,596	217,596	10/13/95
	Sub Total	870,385	870,385	
San Ramon Area	Iron Horse Trail	28,631	28,631	12/31/97
Tassajara	Iron Horse Trail	57,262	57,262	12/31/97
Walnut Creek	Arbolado Park Phase III Development	894,722	894,722	05/18/93
Walnut Creek	Newhall South Acquisition	894,722	894,722	03/07/94
	Sub Total	1,789,444	1,789,444	
Walnut Creek Area	Newhall South Acquisition	30,278	30,278	03/07/94
Walnut Creek Area	Rudgear/Sugarloaf Easement Acq & Trail	55,506	55,506	02/20/98
Walnut Creek Area	Newhall South Acquisition	180,056	180,056	03/07/94
	Sub Total	265,840	265,840	
CONTRA COSTA COUNTY TOTAL		20,681,810	20,681,810	
105 Closed Projects / Alameda County		37,415,819	37,415,756	
121 Closed Projects / Contra Costa County		20,681,810	20,681,810	
226 Total Local Grant Program Closed Projects		58,097,628	58,097,565	

East Bay Regional Park District
 Measure AA Local Grant Program
 Incompleted Projects by Agency

EXHIBIT 3b

Agency	Project Description	Allocation	Disbursed	Balance
3 Incomplete Projects / Contra Costa County:				
Lafayette	Burton Ridge Acquisition	125,000	11,129	113,871
Pittsburg	City Park Soccer Field	96,626	0	96,626
Richmond	Parks Lighting Improvements	30,684	0	30,684
Sub Total Contra Costa County Incomplete Project Balances				<u>241,181</u>
3 Open Projects / Total Alameda County and Contra Costa County Balances				<u><u>241,181</u></u>

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Alvarado Wetlands						
	ORIGINAL	1,300,000	1,000,000	300,000	S	
	ADJUSTMENTS	-1,112,000	-910,000	-202,000		
	ALLOCATION	188,000	90,000	98,000		
	INTEREST	0	0	0		
142900	Trail Connector to Highway	98,000	0	98,000		A
	Park Totals:	98,000	0	98,000		*
	Park Balance:	90,000	90,000	0		**
Antioch Shoreline						
	ORIGINAL	300,000	0	300,000	D	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	300,000	0	300,000		
	INTEREST	130,000	0	130,000		
985A/1004	Landscaping&Improve	430,000	0	430,000		C
	Park Totals:	430,000	0	430,000		*
	Park Balance:	0	0	0		**
Ardenwood						
	ORIGINAL	500,000	0	500,000	S	
	ADJUSTMENTS	120,000	0	120,000		
	ALLOCATION	620,000	0	620,000		
	INTEREST	0	0	0		
100600	Lighting Installn.	89,943	0	89,943		C
100700	Residence/Office	242,923	0	242,923		C
100800	Reserve Picnic	31,892	0	31,892		C
100900	Walnut Orchard Stock	10,516	0	10,516		C
115100	Gas Storage Vaults	23,720	0	23,720		C
115200	East Field Sign	4,395	0	4,395		C
856E	Greenhouse	10,570	0	10,570		C
857R	Lighting Study	34	0	34		C
859A	Produce Stand	77,962	0	77,962		C
859C	Irrigation System	128,045	0	128,045		C
	Park Totals:	620,000	0	620,000		*
	Park Balance:	0	0	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Bishop Ranch						
	ORIGINAL	2,500,000	2,000,000	500,000	D	
	ADJUSTMENTS	-301,400	0	-301,400		
	ALLOCATION	2,198,600	2,000,000	198,600		
	INTEREST	61,888	61,888	0		
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115300	Boundary Fencing	100,000	0	100,000		A
115400	Entrance Gate	4,752	0	4,752		C
203200	Machado	523,441	523,441	0		C
203201	Machado	17,723	17,723	0		A
204200	Dublin Hls/1stRepublic	6,683	6,683	0		C
204500	Dublin Hls/Goldn.St. Bk	1,896	1,896	0		C
207300	Dublin Hls/Wiedemann	34,486	34,486	0		C
209700	Dublin Hills/ Machado	1,062,460	1,062,460	0		C
209701	Dublin Hills/ Machado	58,000	58,000	0		A
228400	Dublin Hls/Wiedemann-Ala.	234,521	234,521	0		C
228500	PLYS	36,888	36,888	0		C
229400	Dublin Hills/Feasibility Stud	15,000	15,000	0		A
229800	Dublin Hills/Nielsen	20,000	20,000	0		A
	Park Totals:	2,115,850	2,011,098	104,752		*
	Park Balance:	144,638	50,790	93,848		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Black Diamond						
	ORIGINAL	3,500,000	3,000,000	500,000	D	
	ADJUSTMENTS	2,001,835	2,000,000	1,835		
	ALLOCATION	5,501,835	5,000,000	501,835		
	INTEREST	990,420	990,420	0		
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0611	Moller	16,871	16,871	0		C
0642	Arata	2,212,277	2,212,277	0		C
101100	Mine Improvements	137,232	0	137,232		A
115500	Phone System Upgrade	20,000	0	20,000		A
120400	Rose Hill Cemetery	20,000	0	20,000		A
121100	Historic Mine Improvement	162,768	0	162,768		A
124300	Stream Feasibility Study	41,760	0	41,760		C
208500	Clayton Ranch	941,400	941,400	0		C
208700	Roddy	25,000	25,000	0		A
212400	Wilson	14,288	14,288	0		C
212700	Garaventa	2,349,362	2,349,362	0		C
212701	Garaventa	46,792	46,792	0		A
214700	Eastern Dev Corp/ANG	15,000	15,000	0		A
215200	Chaparral Spring	10,000	10,000	0		A
225900	Ennes/Lentzner	290,265	290,265	0		C
231900	Plog/Black Diamond	25,000	25,000	0		A
234400	Antioch Unif Sch Dist/Molle	35,000	35,000	0		A
	Park Totals:	6,363,015	5,981,255	381,760		*
	Park Balance:	129,240	9,165	120,075		**
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Blk Dmd to Mt Diablo

	ORIGINAL	300,000	100,000	200,000	D	
	ADJUSTMENTS	-200,000	0	-200,000		
	ALLOCATION	100,000	100,000	0		
	INTEREST	54,440	54,440	0		
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225100	Rummel Family	154,440	154,440	0		C
	Park Totals:	154,440	154,440	0		*
	Park Balance:	0	0	0		**
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EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Briones						
	ORIGINAL	4,200,000	4,000,000	200,000	D	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	4,200,000	4,000,000	200,000		
	INTEREST	309,692	309,692	0		
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0101	Duarte	526,847	526,847	0		C
0615	Rosa Trust	11,253	11,253	0		C
0636	Selby	459,876	459,876	0		C
0740	Stonehurst	11,717	11,717	0		C
101700	Overnight Camping	50,000	0	50,000		A
101800	Scope Vista Bella FR	20,470	0	20,470		C
115600	Road to Equest.Day Camp	51,156	0	51,156		C
115700	Buckeye Rch Access	35,000	0	35,000		C
126100	Lafayette Moraga Trail Reh	29,530	0	29,530		A
200700	Arnold	2,563	2,563	0		C
201100	Loughran	5,770	5,770	0		C
201101	Loughran	1,992	1,992	0		C
203700	Gustin	266,018	266,018	0		C
203701	Gustin	35,310	35,310	0		C
203800	Hussey	233,115	233,115	0		C
203801	Hussey	6,018	6,018	0		C
204600	Let's Go Fishing	327,098	327,098	0		C
207600	Cusick	458,544	458,544	0		C
207601	Cusick	11,679	11,679	0		C
211000/01	Jennings	616,486	616,486	0		C
211400/01	Wst-Buckeye	1,270,792	1,270,792	0		C
212200	Ricketts	3,682	3,682	0		C
214400	Heaton	4,184	4,184	0		C
222400	DeSilva	25,000	25,000	0		A
224000	Erickson	4,117	4,117	0		C
224400	Liviakis	12,399	12,399	0		C
309A	Water,Group Camps	13,844	0	13,844		C
	Park Totals:	4,494,459	4,294,459	200,000		*
	Park Balance:	15,233	15,233	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Brooks Island						
	ORIGINAL	510,000	0	510,000	W	
	ADJUSTMENTS	-32,489	0	-32,489		
	ALLOCATION	477,511	0	477,511		
	INTEREST	0	0	0		
229A	Phase One	322,491	0	322,491		C
229B	Phase Two	376	0	376		C
229N/1019	Phase Three	94,595	0	94,595		C
	Park Totals:	417,462	0	417,462		*
	Park Balance:	60,049	0	60,049		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Carquinez Strait						
	ORIGINAL	4,100,000	3,500,000	600,000	D	
	ADJUSTMENTS	308,944	0	308,944		
	ALLOCATION	4,408,944	3,500,000	908,944		
	INTEREST	1,298,411	588,635	709,776		
0103	Fowler	135,196	135,196	0		C
0104	Port Costa	42,325	42,325	0		C
0155/2034	City of Martinez	7,438	7,438	0		C
0225/2094	A&B Landfill	39,801	39,801	0		C
0608/2109	Galloway	13,543	13,543	0		C
0684	CoCo County	6,657	6,657	0		C
102100	Eckley Pier	1,279,298	0	1,279,298		C
102101	Improvements	300,000	0	300,000		C
200900	White's Ranch	3,400	3,400	0		C
200901	White's Ranch	55,000	55,000	0		A
201300	Pacheco	5,247	5,247	0		C
204100	Southern Pacific	34,068	34,068	0		C
205000	Fischer Property	225,250	225,250	0		C
205001	Fischer	14,700	14,700	0		A
207100	Nejedly to Ozol	16,214	16,214	0		C
208400	UNOCAL	5,000	5,000	0		A
211500	Lewis	12,778	12,778	0		C
214000	A&B Properties	2,361,825	2,361,825	0		C
214001	A & B Properties	273,375	273,375	0		A
215100	Galloway	10,000	10,000	0		A
221800	Cusick	249,736	249,736	0		C
221801	Cusick	697	697	0		C
224600	Hallissy	366,546	366,546	0		C
224601	Hallisey	16,500	16,500	0		A
232400	Stewart	18,911	18,911	0		C
233700	Stewart II	71,000	71,000	0		A
233701	Stewart II/Safety & Security	86,050	86,050	0		A
691A	Fencing	39,422	0	39,422		C
	Park Totals:	5,689,976	4,071,256	1,618,720		*
	Park Balance:	17,379	17,379	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Carquinez Strait Trail						
	ORIGINAL	600,000	100,000	500,000	D	
	ADJUSTMENTS	104,397	0	104,397		
	ALLOCATION	704,397	100,000	604,397		
	INTEREST	560,756	560,756	0		
122100	Survey Work-Phase I	12,000	0	12,000		A
132900	Crockett Hills Staging Area	569,962	0	569,962		C
220600	Port Costa Materials	18,000	18,000	0		A
223800	Briones to Martinez/Almond	25,000	25,000	0		A
232400	Stewart Prop/Crockett Hills	617,756	617,756	0		C
699A/1149	Eckley Railroad Crossing	25,282	0	25,282		C
	Park Totals:	1,268,000	660,756	607,244		*
	Park Balance:	-2,847	0	-2,847		**
Chabot						
	ORIGINAL	8,600,000	8,500,000	100,000	W	
	ADJUSTMENTS	932,264	784,267	147,997		
	ALLOCATION	9,532,264	9,284,267	247,997		
	INTEREST	955,127	955,127	0		
0107	Skyline Ranch	1,813,230	1,813,230	0		C
0109	Somers	286	286	0		C
0680	Choury	19,604	19,604	0		C
0681	Reed	9,066	9,066	0		C
0682	Whatley	22,163	22,163	0		C
0683	Russell	431,011	431,011	0		C
124200	Marciel Road Revision	119,199	0	119,199		A
124B	Skyline Ranch Bldgs	15,878	0	15,878		C
200500	Community College	1,492,693	1,492,693	0		C
209000	A.Chabot-Gilliland/Babbitt	4,105	4,105	0		C
211600	Fairmont Ridge	6,403,390	6,403,390	0		C
213800	A.Chabot/Coffman	3,713	3,713	0		C
232800	EBMUD Stanton Reservoir	6,000	6,000	0		C
232801	EBMUD Stanton Rsvr S/S	20,000	20,000	0		A
757O	Rehab Group Camp Rds	68,000	0	68,000		C
	Park Totals:	10,428,337	10,225,261	203,077		*
	Park Balance:	59,054	14,133	44,920		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Claremont Canyon						
	ORIGINAL	1,100,000	1,000,000	100,000	W	
	ADJUSTMENTS	-253,204	-223,204	-30,000		
	ALLOCATION	846,796	776,796	70,000		
	INTEREST	155,092	155,092	0		
0645	BEALS	63,906	63,906	0		C
115800	Staging Area	60,000	0	60,000		A
203100	Inholdings	209,600	209,600	0		A
205400	Uhland	529,699	529,699	0		C
205401	Uhland Safety & Security	2,470	2,470	0		C
205500	Lewis	3,464	3,464	0		C
205600	Attard	2,788	2,788	0		C
207900	Crossen	1,658	1,658	0		C
214300	Coppoletta	5,595	5,595	0		C
223900	City of Oakland	94,000	94,000	0		A
349A	Trail	10,000	0	10,000		C
	Park Totals:	983,180	913,180	70,000		*
	Park Balance:	18,708	18,708	0		**

Contra Costa Canal Trail

	ORIGINAL	1,100,000	100,000	1,000,000	D	
	ADJUSTMENTS	-133,336	0	-133,336		
	ALLOCATION	966,664	100,000	866,664		
	INTEREST	735,050	18,000	717,050		
0745	Feasibility	33,310	33,310	0		C
0798	Delta De Anza -General	1,928	1,928	0		C
105000	Delta/De Anza Pitts	541,805	0	541,805		C
105100	Delta/De Anza Trail	252,476	0	252,476		C
221700	Delta D' Anza-Ambrose	6,840	6,840	0		C
222800	Heather Farms	0	0	0		C
223000	Service Yard	25,000	25,000	0		A
225300	Delta Deanza/Viera Ranch	50,000	50,000	0		A
881A	Delta DeAnza-Antioch	229,313	0	229,313		C
882A	Oakley	312,850	0	312,850		C
882C	DeltaDeAnza-Ant Fenc	46,186	0	46,186		C
882D	Concord to Antioch	137,670	0	137,670		C
885H	Delta Deanza	63,414	0	63,414		C
	Park Totals:	1,700,792	117,078	1,583,714		*
	Park Balance:	922	922	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Contra Loma						
	ORIGINAL	2,300,000	2,000,000	300,000	D	
	ADJUSTMENTS	-2,003,261	-2,000,000	-3,261		
	ALLOCATION	296,739	0	296,739		
	INTEREST	0	0	0		
122400	Landscaping at Lagoon	52,573	0	52,573		C
604A	Trail Extend - Dam	56,739	0	56,739		C
605D/1028	East Restroom&Sewer	75,125	0	75,125		C
607N/1029	Widen Entrance Road	112,110	0	112,110		C
	Park Totals:	296,547	0	296,547		*
	Park Balance:	192	0	192		**
Coyote Hills						
	ORIGINAL	1,300,000	1,000,000	300,000	S	
	ADJUSTMENTS	168,800	0	168,800		
	ALLOCATION	1,468,800	1,000,000	468,800		
	INTEREST	0	0	0		
0629	Patterson Ranch	38,300	38,300	0		C
124800	Security Residence	40,000	0	40,000		A
225000	Patterson Ranch	67,000	67,000	0		A
366A/1030	Classroom Constructn	0	0	0		C
367N	Quarry Picnic Area		0			C
368N/1032	Power Line Replcmnt	125,000	0	125,000		C
	Park Totals:	270,300	105,300	165,000		*
	Park Balance:	1,198,500	894,700	303,800		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Crown Beach						
	ORIGINAL	500,000	0	500,000	W	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	500,000	0	500,000		
	INTEREST	0	0	0		
087A/1002	Naval Air Phase I	147,017	0	147,017		A
097N/1036	Rehab Crab Cove Exh.	228,674	0	228,674		C
103500	New Sidewalks	4,523	0	4,523		C
103601	Rehab Crab Cove Exh.	1,803	0	1,803		C
122300	Otis Street Entry	15,000	0	15,000		C
129400	Phase 1 Improv/Alameda P	102,983	0	102,983		A
	Park Totals:	500,000	0	500,000		*
	Park Balance:	0	0	0		**
Cull Canyon						
	ORIGINAL	300,000	0	300,000	S	
	ADJUSTMENTS	110,834	0	110,834		
	ALLOCATION	410,834	0	410,834		
	INTEREST	0	0	0		
125300	Chlorine Conversion	147,000	0	147,000		A
397N/1039	Replace Lift Station	133,333	0	133,333		C
397O	Replace Tube Slide	952	0	952		C
397P	Preservable Area	6,950	0	6,950		C
399B	Lagoon	108,765	0	108,765		C
557N/1061	D.Castro/add Toilets	13,834	0	13,834		C
	Park Totals:	410,834	0	410,834		*
	Park Balance:	0	0	0		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Cull Canyon to Garin Tr						
	ORIGINAL	900,000	900,000	0	S	
	ADJUSTMENTS	95,000	79,000	16,000		
	ALLOCATION	995,000	979,000	16,000		
	INTEREST	15,382	15,382	0		
0694	Klawitter	546,000	546,000	0		C
0698	Jensen	367,896	367,896	0		C
0746	Rancho Palomares	50,486	50,486	0		C
213400	Rollins	540	540	0		C
213500	DLJ Development	1,200	1,200	0		C
226900	Llama Lane	10,000	10,000	0		A
227000	Rifkin	19,808	19,808	0		C
ZB10/1027	Zone of Benefits I	16,000	0	16,000		C
	Park Totals:	1,011,930	995,930	16,000		*
	Park Balance:	-1,548	-1,548	0		**

Del Valle to Shw Cliff Tr

	ORIGINAL	1,000,000	500,000	500,000	S	
	ADJUSTMENTS	-255,000	0	-255,000		
	ALLOCATION	745,000	500,000	245,000		
	INTEREST	0	0	0		
0801	Murray Township Trails	641	641	0		C
	Park Totals:	641	641	0		*
	Park Balance:	744,359	499,359	245,000		**

EAST BAY REGIONAL PARK DISTRICT
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As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Del Valle/Arroyo						
	ORIGINAL	1,500,000	1,000,000	500,000	S	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	1,500,000	1,000,000	500,000		
	INTEREST	0	0	0		
031A	NE Shore	100,000	0	100,000		C
035G	Water System Upgrade	219,566	0	219,566		C
037N	Add Electrical/Camp	8,081	0	8,081		C
104002	Turn-around Project	6,312	0	6,312		A
104301	Sewer Sys Tank R.	23,262	0	23,262		C
104600	Marina Rehab	92,870	0	92,870		C
104700	Trailer Replacement	0	0	0		C
120100	Camp Arroyo Water Line	0	0	0		A
128600	Meadow Restroom-C. Arro	39,909	0	39,909		A
136400	Sewer Lift Stations	10,000	0	10,000		A
204400	Arroyo Del Valle	133,110	133,110	0		C
204401	Arroyo Del Valle	90,042	90,042	0		C
206700	Verda M.Geroge Trust	486,153	486,153	0		C
224700	Newbury	25,000	25,000	0		A
	Park Totals:	1,234,305	734,305	500,000		*
	Park Balance:	265,695	265,695	0		**

Delta Access

	ORIGINAL	1,400,000	1,000,000	400,000	D	
	ADJUSTMENTS	-137,683	0	-137,683		
	ALLOCATION	1,262,317	1,000,000	262,317		
	INTEREST	121,929	0	121,929		
0773	Marsh Creek-Staging	416	416	0		C
0789/2227	Marsh Creek Trail	14,536	14,536	0		C
0799	East Contra Cost Trails	7,402	7,402	0		C
0808/2235	Big Break-Hofmann	58,000	58,000	0		A
201000	Big Break - Joint	783,447	783,447	0		C
201001	Big Break - Joint	7,160	7,160	0		A
223501	Big Break-Hofmann	3,800	3,800	0		A
2262	Big Break-Fontana	10,000	10,000	0		A
889D/1050	Delta De Anza Trail	150,000	0	150,000		C
935B	Trail Extention	234,246	0	234,246		C
	Park Totals:	1,269,007	884,761	384,246		*
	Park Balance:	115,239	115,239	0		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Delta Shoreline						
	ORIGINAL	5,500,000	3,500,000	2,000,000	D	
	ADJUSTMENTS	24,411	0	24,411		
	ALLOCATION	5,524,411	3,500,000	2,024,411		
	INTEREST	783,719	0	783,719		
0105/2002	Big Break-Lauritzen	577,246	577,246	0		C
0205/2075	EEC Corpyard	220,000	220,000	0		A
0214/2083	CO.CO.Cnty/Misc prop	7,587	7,587	0		C
0652	Jersey	5,000	5,000	0		C
114500	East County Service Yard	1,093,794	0	1,093,794		C
200201	Big Break-Lauritzen	78,244	78,244	0		A
207200	Pantages	35,408	35,408	0		C
224100	Fallman	1,077,753	1,077,753	0		C
224101	Fallman	102,000	102,000	0		A
224500	Delta Deanza/CCCFC	24,948	24,948	0		C
224900	Big Break/Dupont	71,378	71,378	0		C
230900	SLC Lease	331	331	0		C
889D/1050	Delta DeAnza Trail	150,000	0	150,000		C
932B	Service Yard-EastCty	9,211	0	9,211		C
935D	Trail and Bridge	1,084,125	0	1,084,125		C
935E/1096	Serv.Yrd/ECC IHT	43,995	0	43,995		C
937R/1048	Big Break/Access & Obser	400,000	0	400,000		A
	Park Totals:	4,981,019	2,199,894	2,781,125		*
	Park Balance:	1,327,111	1,300,106	27,005		**

Devaney Canyon

	ORIGINAL	2,100,000	2,000,000	100,000	S	
	ADJUSTMENTS	-494,034	-492,034	-2,000		
	ALLOCATION	1,605,966	1,507,966	98,000		
	INTEREST	47,677	47,677	0		
0639/2120	Poole	1,436,163	1,436,163	0		C
213300	Vinson	58,847	58,847	0		C
	Park Totals:	1,495,010	1,495,010	0		*
	Park Balance:	158,632	60,632	98,000		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Diablo Foothills						
	ORIGINAL	4,500,000	4,100,000	400,000	D	
	ADJUSTMENTS	-1,255,032	-1,249,784	-5,248		
	ALLOCATION	3,244,968	2,850,216	394,752		
	INTEREST	0	0	0		
0148	Newhall	6,000	6,000	0		C
208200	Ford	15,476	15,476	0		A
211900/02	Ginnochio	744,410	744,410	0		C
211901	Ginocchio	20,450	20,450	0		A
228900	CCCFCD Pine Creek	275,000	275,000	0		A
233600	Mangini Property	60,000	60,000	0		A
452A	Improvements	361,609	0	361,609		C
457N/1052	Rehab Entry Road	33,143	0	33,143		C
	Park Totals:	1,516,088	1,121,336	394,752		*
	Park Balance:	1,728,880	1,728,880	0		**
Eastshore Park						
	ORIGINAL	15,000,000	15,000,000	0	W	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	15,000,000	15,000,000	0		
	INTEREST	0	0	0		
0194/2065	Oakland/Richmond SL	2,929,679	2,929,679	0		C
0220/2089	OAKLAND ARMY BASE	50,000	50,000	0		A
0607/2108	MillerKnox/Bray	1,767,361	1,767,361	0		C
203300	Breuner Property	800,000	800,000	0		A
210000	Rydin Road	29,181	29,181	0		C
210001	Rydin Road	0	0	0		C
228200	UPRR	83	83	0		C
228300	ICI Americas (Zeneca)	15,000	15,000	0		A
229300	GGF/ MEC Landholdings	7,315,000	7,315,000	0		A
230200	Radio Beach	25,000	25,000	0		A
	Park Totals:	12,931,304	12,931,304	0		*
	Park Balance:	2,068,696	2,068,696	0		**

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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Garin to Mission Peak Tr						
	ORIGINAL	1,200,000	500,000	700,000	S	
	ADJUSTMENTS	651,604	-31,000	682,604		
	ALLOCATION	1,851,604	469,000	1,382,604		
	INTEREST	0	0	0		
0211/2080	Garin Trail	115,000	115,000	0		A
0792	Bay Area Ridge Trail	5,201	5,201	0		C
109800	Stanford Staging Area	10,604	0	10,604		A
125900	Replace Sewer Lift Station	208,339	0	208,339		A
133000	Access Improvements at M	1,163,661	0	1,163,661		A
222100	Niles Canyon/Phase I	11,000	11,000	0		A
223300	Niles Canyn/SFWD	25,000	25,000	0		A
	Park Totals:	1,538,805	156,201	1,382,604		*
	Park Balance:	312,799	312,799	0		**

Garin/Dry Creek

	ORIGINAL	6,100,000	6,000,000	100,000	S	
	ADJUSTMENTS	-40,405	-79,000	38,595		
	ALLOCATION	6,059,595	5,921,000	138,595		
	INTEREST	995,845	837,512	158,333		
0626	Meincke	3,424,500	3,424,500	0		C
106500	Water Service	231,270	0	231,270		C
139100	See: Vargas Plateau alloc	0	0	0		I
202500	Gelderman	2,457,190	2,457,190	0		C
203600/01	Meyers	42,970	42,970	0		C
214600	Murray, Gammon	701,353	701,353	0		C
214601	Murray, Gammon	48,396	48,396	0		C
227900	East Bay Comm. Fdn.	3,275	3,275	0		C
231800	Walpert Ridge	15,000	15,000	0		A
233800	Garin to Mission/Louie et al	25,000	25,000	0		A
257N/1066	Myers Estate Util/Se	65,658	0	65,658		C
	Park Totals:	7,014,612	6,717,684	296,928		*
	Park Balance:	40,828	40,828	0		**

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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Hayward Shoreline						
	ORIGINAL	2,400,000	2,100,000	300,000	S	
	ADJUSTMENTS	1,055,035	910,000	145,035		
	ALLOCATION	3,455,035	3,010,000	445,035		
	INTEREST	0	0	0		
0191	Baumberg Tract	901,789	901,789	0		C
0627	Marathon	1,547,813	1,547,813	0		C
0672/2137	W.Winton/Oak Scav	543,479	543,479	0		C
136500	Levee Repair	147,000	0	147,000		A
206000	Robert's Landing	14,046	14,046	0		C
689A	Levee	228,035	0	228,035		C
689Q/1072	Shoreline Trail Levee	70,000	0	70,000		A
	Park Totals:	3,452,161	3,007,127	445,035		*
	Park Balance:	2,874	2,873	0		**

Hayward to Coyote Hls Tr

	ORIGINAL	1,200,000	500,000	700,000	S	
	ADJUSTMENTS	-13,846	0	-13,846		
	ALLOCATION	1,186,154	500,000	686,154		
	INTEREST	15,000	15,000	0		
117201	Eden Landing Ecological R	5,400	0	5,400		A
143000	Trail Segment at Eden Lan	294,000	0	294,000		A
227500	DFG/Baumberg	22,428	22,428	0		C
228800	Oliver Trust	147,237	147,237	0		C
685E	Oro Loma Trail	156,576	0	156,576		C
687Q/1069	Oro Loma Trail brdge	230,178	0	230,178		C
	Park Totals:	855,819	169,665	686,154		*
	Park Balance:	345,335	345,335	0		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Iron Horse Trail						
	ORIGINAL	800,000	100,000	700,000	D	
	ADJUSTMENTS	-42,756	0	-42,756		
	ALLOCATION	757,244	100,000	657,244		
	INTEREST	75,747	34,779	40,968		
0722	Plan	9,743	9,743	0		C
0751	Walnut Creek Channel	38,909	38,909	0		C
0779	Walter and P.Gertsch	36,739	36,739	0		C
0781	Hansen	37,400	37,400	0		C
0795	IHT General	6,504	6,504	0		C
117000	McNabney	62,000	0	62,000		C
117400	Hwy 242 Undercrossing	95,441	0	95,441		C
117800	Diamond Blvd Undercrossin	97,815	0	97,815		C
221500	IHT Xavier	5,484	5,484	0		C
538900	Pass thru Iron Horse/Pleas	100,000	0	100,000		A
924C/1080	Walnut Creek Channel	156,209	0	156,209		C
925A	San Ramon Section	6,871	0	6,871		C
927O/1076	Danville Restrooms	50,000	0	50,000		C
927P/1077	Rehab Curb Cuts	58,153	0	58,153		C
928T/1075	Alameda co - Amador Vall	50,000	0	50,000		C
929C	San Ramon II	3,551	0	3,551		C
929D	San Ramon Valley-Dublin	18,172	0	18,172		C
	Park Totals:	832,991	134,779	698,212		*
	Park Balance:	0	0	0		**

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	<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Las Trampas					
ORIGINAL	4,900,000	4,500,000	400,000		D
ADJUSTMENTS	1,373,668	1,373,668	0		
ALLOCATION	6,273,668	5,873,668	400,000		
INTEREST	1,185,705	1,135,705	50,000		

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
0176	Alamo Ridge Assoc.	2,195	2,195	0		C
0609	Penna	423,438	423,438	0		C
0634	Contra Costa County	4,000	4,000	0		C
0658	Buonaccorsi	179,062	179,062	0		C
0695	Tracor Aerospace	279,855	279,855	0		C
108600	Fire truck Storage	17,000	0	17,000		C
108700	Gas/Diesel Convault	8,780	0	8,780		C
108800	Widen&Improve Entry	12,000	0	12,000		C
108801	Pave Prkg - Bllngr	411,000	0	411,000		C
200100	Podva	541	541	0		C
200400	Ball	450,392	450,392	0		C
200800	Peters Ranch	3,004	3,004	0		C
200801	Peters Ranch	26,000	26,000	0		A
201400	Degennaro Trust	473,513	473,513	0		C
201401	Degennaro Trust	14,140	14,140	0		A
201500	Chen, Ting, Fong	625,537	625,537	0		P
201501	Chen, Ting, Fung	7,125	7,125	0		C
203500	Gatti and Paoli	409,949	409,949	0		C
203501	Gatti and Paoli	19,980	19,980	0		C
204900	Calif Hoyu	478,606	478,606	0		C
204901	Calif Hoyu	3,379	3,379	0		A
205100	Presbytery of S.F.	649,310	649,310	0		C
206100	Elworthy	10,000	10,000	0		A
211700	Roos	4,452	4,452	0		C
212600	Snyder	7,118	7,118	0		C
213100	Hansen	79,618	79,618	0		C
213600/01	California North	263,399	263,399	0		C
215000	Roberts	10,000	10,000	0		A
223200	Calaveras Rdg DSilva	6,614	6,614	0		C
225500	Mueller	490,091	490,091	0		C
225501	Mueller	64,600	64,600	0		A
226100	Gleason	283,356	283,356	0		A
226101	Gleason	108,000	108,000	0		A
231200	Jegers	34,017	34,017	0		C
231201	Jegers/SFS phase	12,750	12,750	0		C
231300	Chen, et. al.	1,249,784	1,249,784	0		A
231301	Chen, et. al./SFS phase	50,000	50,000	0		A
231400	Carpenter	163,914	163,914	0		C
233400	De Gennaro II	18,925	18,925	0		A
233401	De Gennaro II	23,075	23,075	0		A
Park Totals:		7,378,518	6,929,738	448,780	*	
Park Balance:		80,856	79,636	1,220	**	

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Las Trampas to 680						
	ORIGINAL	800,000	400,000	400,000	D	
	ADJUSTMENTS	-136,246	-193,884	57,638		
	ALLOCATION	663,754	206,116	457,638		
	INTEREST	10,000	10,000	0		
<hr/>						
0765	Contra Costa Cty	501	501	0		C
0777	Alamo Entrance	205,615	205,615	0		C
116000	Westminster Staging Area	12,471	0	12,471		C
221900	Moore	10,000	10,000	0		A
709A	Trail-To I680	420,170	0	420,170		C
889F	Green Valley Bridge	24,997	0	24,997		C
	Park Totals:	673,754	216,116	457,638		*
	Park Balance:	0	0	0		**
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Marsh Creek Tr

	ORIGINAL	0	0	0	D	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	0	0	0		
	INTEREST	0	0	0		
<hr/>						
	Park Totals:	0	0	0		*
	Park Balance:	0	0	0		**
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EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Martin Luther King						
	ORIGINAL	4,000,000	2,000,000	2,000,000	W	
	ADJUSTMENTS	-46,591	0	-46,591		
	ALLOCATION	3,953,409	2,000,000	1,953,409		
	INTEREST	519,612	0	519,612		
0116	Port of Oakland	18,746	18,746	0		C
0685	PG&E and EBMUD	2,498	2,498	0		C
108900	Trail Improvements	85,000	0	85,000		C
109100	Entry Road & Utility	934,201	0	934,201		C
109300	Utilities	89,877	0	89,877		C
116200	Beach Café Conversion	151,146	0	151,146		C
116300	Tidewater Prop.Ph I	50,000	0	50,000		A
126400	Tidewater Phase I Impr.	843,612	0	843,612		A
143200	(See MLK Jr to Hayward S	0	0	0		I
209200	Ala. Naval Air Station	15,000	15,000	0		A
225800	Oakland/MLK-Damon Slou	90,001	90,001	0		A
230400	EBMUD-Oakport	25,000	25,000	0		A
372A	Grove	216,752	0	216,752		C
372C	Otis St. Bridge	0	0	0		C
374A	Grove Sewer Work	10,650	0	10,650		C
379A	Phase One	30,895	0	30,895		C
379B	Trail	58,858	0	58,858		C
379C	Phase Two	2,030	0	2,030		C
	Park Totals:	2,624,266	151,245	2,473,021		*
	Park Balance:	1,848,755	1,848,755	0		**

Martinez Shoreline

	ORIGINAL	1,900,000	1,500,000	400,000	D	
	ADJUSTMENTS	-25,523	76,056	-101,579		
	ALLOCATION	1,874,477	1,576,056	298,421		
	INTEREST	657,428	657,428	0		
0733	Shrader	974,126	974,126	0		C
0734	Zuppan	605,430	605,430	0		C
102000	Crockett Tr Study	13,641	0	13,641		C
143100	Restrooms at Grangers Wa	284,780	0	284,780		A
227300	McNabney Marsh/Waterbir	10,000	10,000	0		A
231700	Waterbird/Parks Foundatio	934	934	0		C
234300	Bay Area Ridge Trail/Feede	10,000	10,000	0		A
	Park Totals:	1,898,911	1,600,490	298,421		*
	Park Balance:	632,994	632,994	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Miller/Knox						
	ORIGINAL	1,000,000	0	1,000,000	W	
	ADJUSTMENTS	635,464	516,211	119,253		
	ALLOCATION	1,635,464	516,211	1,119,253		
	INTEREST	262,254	174,529	87,725		
<hr/>						
0125	ATSF	134,440	134,440	0		C
0159	State - Pier Lease	3,745	3,745	0		C
0596	Ferry Point	325,562	325,562	0		C
109700/02	Ferry Point Park I	297,000	0	297,000		C
109702	Ferry Point Pier I	0	0	0		C
206200	Fee Properties II	112,771	112,771	0		C
207000	Keller Trail	4,024	4,024	0		A
210800	Bray	-11,802	-11,802	0		C
210801	Bray	97,000	97,000	0		A
230600	Richmond Ramblers	25,000	25,000	0		A
651A	Bernardi House	28,223	0	28,223		C
652A	Railroad Museum	62,117	0	62,117		C
652B	Ferry Point	12,225	0	12,225		C
652C	Restrooms	28,246	0	28,246		C
654B	Ferry Point Phase 1	511,797	0	511,797		C
655A	Ferry Point Pier I	100,031	0	100,031		C
	Park Totals:	1,730,379	690,740	1,039,639		*
	Park Balance:	167,339	0	167,339		**
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Mission Peak						
	ORIGINAL	2,600,000	2,475,000	125,000	S	
	ADJUSTMENTS	-1,827,450	-1,827,450	0		
	ALLOCATION	772,550	647,550	125,000		
	INTEREST	50,000	0	50,000		
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0687/2141	Ohlone College	41,000	41,000	0		C
144A/1098	Stanford Staging	50,000	0	50,000		A
145A/1098	Staging Area	125,000	0	125,000		A
206900	Wool II	164,000	164,000	0		C
210500	Wool/ McQueen	382,827	382,827	0		C
210501	Wool/ McQueen	59,500	59,500	0		A
	Park Totals:	822,327	647,327	175,000		*
	Park Balance:	223	223	0		**
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EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
MLK Jr. to Oyster Bay						
	ORIGINAL	700,000	200,000	500,000	W	
	ADJUSTMENTS	-228,200	0	-228,200		
	ALLOCATION	471,800	200,000	271,800		
	INTEREST	0	0	0		
0791	SF Bay Trail	14,001	14,001	0		C
126400	Tidewater Phase I Impr.	156,800	0	156,800		A
138700	Oyster Bay Trail Bridge	115,000	0	115,000		A
	Park Totals:	285,801	14,001	271,800		*
	Park Balance:	185,999	185,999	0		**
MLK/Hayward						
	ORIGINAL	2,400,000	2,000,000	400,000	W	
	ADJUSTMENTS	-8,000	0	-8,000		
	ALLOCATION	2,392,000	2,000,000	392,000		
	INTEREST	0	0	0		
143200	Levee Repair	392,000	0	392,000		A
	Park Totals:	392,000	0	392,000		*
	Park Balance:	2,000,000	2,000,000	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Morgan Territory						
	ORIGINAL	3,100,000	3,000,000	100,000	D	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	3,100,000	3,000,000	100,000		
	INTEREST	0	0	0		
0119	Aswad	245,140	245,140	0		C
0614	Jensen	552,414	552,414	0		C
110001	Staging Area Improvments	21,962	0	21,962		A
185A	Staging Area Improve	65,041	0	65,041		C
188N/1099	Backpack Camp Restrm	2,751	0	2,751		A
188O/1100	New well at staging	2,848	0	2,848		A
189A	Residence, Staging	7,398	0	7,398		C
201800/01	Gim	468,159	468,159	0		C
204000	Sycamore Springs	614	614	0		C
206800	Shepard/Dorn	0	0	0		C
211800	MAM	533,855	533,855	0		C
211801	MAM	59,700	59,700	0		A
232500	Schwartz	20,000	20,000	0		A
232600	Morris	30,000	30,000	0		A
233000	Shapell	1,738	1,738	0		C
	Park Totals:	2,011,620	1,911,620	100,000		*
	Park Balance:	1,088,380	1,088,380	0		**
Niles Canyon						
	ORIGINAL	1,000,000	500,000	500,000	S	
	ADJUSTMENTS	-1,500	0	-1,500		
	ALLOCATION	998,500	500,000	498,500		
	INTEREST	104,500	104,500	0		
0758/2207	Full Gospel Conf	500,790	500,790	0		C
136800	ADA Fishing Pier	424,705	0	424,705		A
220500	Mission Clay Products	15,000	15,000	0		A
228100	Williams	25,000	25,000	0		A
425A	Site Clean Up	288	0	288		C
	Park Totals:	965,783	540,790	424,993		*
	Park Balance:	137,217	63,710	73,507		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Oakley to Round Valley						
	ORIGINAL	1,000,000	500,000	500,000	D	
	ADJUSTMENTS	-179,987	-109,987	-70,000		
	ALLOCATION	820,013	390,013	430,000		
	INTEREST	238,812	0	238,812		
0752	CoCo County Flood Co	9,999	9,999	0		C
0770	Crandell	79,658	79,658	0		C
0772	Southern Pacific	8,152	8,152	0		C
932A	Oakley to Brentwood	668,812	0	668,812		C
	Park Totals:	766,621	97,809	668,812		*
	Park Balance:	292,204	292,204	0		**
Oyster Bay						
	ORIGINAL	3,700,000	700,000	3,000,000	S	
	ADJUSTMENTS	-1,944	0	-1,944		
	ALLOCATION	3,698,056	700,000	2,998,056		
	INTEREST	0	0	0		
0664	New York Trust	130,257	130,257	0		C
110201	Restroom	29,987	0	29,987		C
110202	Phytoremediation	75,000	0	75,000		A
142400	Entrance Road Imporveme	1,000,000	0	1,000,000		A
204700	Oakland Scavanger	370	370	0		C
213000	Oyster Bay	4,786	4,786	0		C
733A	Trail Extension	180,000	0	180,000		C
735A	Davis St Trl Access	259,859	0	259,859		C
735B/1102	Fill Project	77,777	0	77,777		C
739A	Phase One	255,325	0	255,325		C
739B	Phase Two	258,058	0	258,058		C
	Park Totals:	2,271,419	135,413	2,136,006		*
	Park Balance:	1,426,637	564,587	862,050		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Pittsburg Wetlands						
	ORIGINAL	1,000,000	900,000	100,000	D	
	ADJUSTMENTS	192,922	0	192,922		
	ALLOCATION	1,192,922	900,000	292,922		
	INTEREST	0	0	0		
0679/2139	Farrell	796,640	796,640	0		A
142200	Bay Point Access Improve	245,000	0	245,000		A
201700	Bay Point/UPRR	3,961	3,961	0		C
204300	Bay Point/Trost	10,000	10,000	0		A
230800	SLC Lease/ Bay Point	7,606	7,606	0		C
828A/1104	Bay Point	47,922	0	47,922		C
	Park Totals:	1,111,129	818,207	292,922		*
	Park Balance:	81,793	81,793	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Pleasanton Ridge						
	ORIGINAL	8,200,000	8,000,000	200,000	S	
	ADJUSTMENTS	881,182	903,034	-21,852		
	ALLOCATION	9,081,182	8,903,034	178,148		
	INTEREST	3,228,380	3,189,732	38,648		
0102	Beachem	9,995	9,995	0		C
0108	Schuhart	977,267	977,267	0		C
0132	Amador Land & Cattle	6,248,729	6,248,729	0		C
0147	A-M Homes	2,124,692	2,124,692	0		C
0153	Amador Land & Cattle	141,552	141,552	0		C
0623	Buttner	109,023	109,023	0		C
0675	Stocking	358,996	358,996	0		C
201200	Cogburn	548,000	548,000	0		C
202700	Tolari	1,732	1,732	0		C
202800	Amador	2,715	2,715	0		C
202900	Jordan	1,763	1,763	0		C
205200	Swartz-Tehan Falls	231,000	231,000	0		A
205202	Tehan Falls/Butler	294,500	294,500	0		A
205300	Lee Redeppening	355,244	355,244	0		C
205301	Lee Redeppening	4,690	4,690	0		C
205800	Schuhart II	5,000	5,000	0		A
209600	Hartley	4,447	4,447	0		A
209800	Berz	10,158	10,158	0		C
209900	Neu II	154,093	154,093	0		C
209901	Neu II	11,454	11,454	0		C
210400	Riedy	2,586	2,586	0		C
211200	Elliot	2,106	2,106	0		C
211300	Frank Williams	123,968	123,968	0		C
212300	Nelson	11,926	11,926	0		C
213301	Vinson Safety & Security	40,000	40,000	0		A
214800	Joel Property	10,000	10,000	0		A
224200	Schneider	262,936	262,936	0		C
224201	Schneider	5,200	5,200	0		C
225700	Smathers	3,435	3,435	0		C
230300	Yunus	20,000	20,000	0		A
232200	Robertson	20,000	20,000	0		A
233500	Tyler Ranch/Roberts/King	0	0	0		A
233501	Tyler Ranch/Safety & Secu	0	0	0		A
233502	Tyler Ranch/Roberts/King	0	0	0		A
235000	Devaney	10,000	10,000	0		A
590A	Survey	104,696	0	104,696		C
595A	Interim Use	36,100	0	36,100		C
599A	Staging Area	76,000	0	76,000		C
	Park Totals:	12,324,003	12,107,207	216,796		*
	Park Balance:	-14,441	-14,441	0		**

EAST BAY REGIONAL PARK DISTRICT
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As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Pleastrn Ridge to Las Tr						
	ORIGINAL	1,000,000	500,000	500,000	S	
	ADJUSTMENTS	333,000	0	333,000		
	ALLOCATION	1,333,000	500,000	833,000		
	INTEREST	25,000	25,000	0		
0794	L.Tramp to Pleastrn Ridge	2,993	2,993	0		C
134600	Garms Staging Area	833,000	0	833,000		A
224200	Schneider	231,000	231,000	0		C
231000	Wiedemann CoCoCo/Dubli	25,000	25,000	0		A
233500	Tyler Ranch/Roberts/King	243,007	243,007	0		A
233501	Tyler Ranch/Safety & Secu	10,000	10,000	0		A
233502	Tyler Ranch/Roberts/King II	25,000	25,000	0		A
	Park Totals:	1,370,000	537,000	833,000		*
	Park Balance:	-12,000	-12,000	0		**
Point Molate						
	ORIGINAL	400,000	300,000	100,000	W	
	ADJUSTMENTS	-2,000	0	-2,000		
	ALLOCATION	398,000	300,000	98,000		
	INTEREST	100,000	100,000	0		
206600	Base Closure/SF Bay Trail	270,000	270,000	0		A
226400	Feasibility Study-Pt. San Pa	50,000	50,000	0		A
226500	Red Rock Marina	15,000	15,000	0		A
229000	Red Rock Island	13,000	13,000	0		A
	Park Totals:	348,000	348,000	0		*
	Park Balance:	150,000	52,000	98,000		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Point Pinole						
	ORIGINAL	4,100,000	3,700,000	400,000	W	
	ADJUSTMENTS	1,458,466	1,576,000	-117,534		
	ALLOCATION	5,558,466	5,276,000	282,466		
	INTEREST	2,291,000	2,291,000	0		
139700	Atlas Rd Bridge at Pt Pinol	20,000	0	20,000		A
203300	Bruener Property	1,315,155	1,315,155	0		A
207800	PG & E	5,390	5,390	0		C
212800	Pt.Pinole Properties	6,091,455	6,091,455	0		C
212801	Pt. Pinole Properties	155,000	155,000	0		A
966A	Court Repair/Resurf	12,353	0	12,353		C
967O/1110	Remediatn&Shore Pro.	77,728	0	77,728		C
967P/1111	Service Yard	122,385	0	122,385		C
968T/1120	Mapping Pt.Pinole Shrln	50,000	0	50,000		C
	Park Totals:	7,849,466	7,567,000	282,466		*
	Park Balance:	0	0	0		**

Pt Isabel to Emeryville

	ORIGINAL	4,800,000	3,000,000	1,800,000	W	
	ADJUSTMENTS	-2,504,799	-2,414,599	-90,200		
	ALLOCATION	2,295,201	585,401	1,709,800		
	INTEREST	0	0	0		
110700	Rydin Rd Trail Section	443,508	0	443,508		A
110701	EBMUD Trail Section	10,000	0	10,000		C
110800	Rehab.Irrigatn&Turf	545,500	0	545,500		A
116400	Concession Expansion	389,290	0	389,290		A
116500	Rip Rap Repair	321,502	0	321,502		C
204800	EBMUD	18,973	18,973	0		C
	Park Totals:	1,728,773	18,973	1,709,800		*
	Park Balance:	566,428	566,428	0		**

EAST BAY REGIONAL PARK DISTRICT
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As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Pt Isabel to Miller Trail						
	ORIGINAL	1,000,000	0	1,000,000	W	
	ADJUSTMENTS	362,310	422,388	-60,078		
	ALLOCATION	1,362,310	422,388	939,922		
	INTEREST	0	0	0		
0678	ATSF	412,988	412,988	0		C
070A	General	160,000	0	160,000		C
1097/655A	Ferry Pt. Fishing Pier	666,174	0	666,174		A
110701	Marina Bay Trail	132,353	0	132,353		C
	Park Totals:	1,371,515	412,988	958,527		*
	Park Balance:	-9,205	9,400	-18,605		**

Pt Pinole/Lone Tree Tr

	ORIGINAL	2,000,000	1,000,000	1,000,000	W	
	ADJUSTMENTS	-20,000	0	-20,000		
	ALLOCATION	1,980,000	1,000,000	980,000		
	INTEREST	0	0	0		
0726	Bessolo	632,563	632,563	0		C
0762	Pinole Shores	84,658	84,658	0		C
221400	Pt Pinole-Carquinez	3,316	3,316	0		C
223400	Pt Pinole-Carq/TPL	1,066	1,066	0		C
	Park Totals:	721,603	721,603	0		*
	Park Balance:	1,258,397	278,397	980,000		**

Quarry Lakes

	ORIGINAL	3,500,000	500,000	3,000,000	S	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	3,500,000	500,000	3,000,000		
	INTEREST	1,990,000	990,000	1,000,000		
0638	Cal Nursery	1,451,883	1,451,883	0		C
111300	Design,Grading,Reveg	4,000,000	0	4,000,000		C
226300	BART	10,686	10,686	0		A
	Park Totals:	5,462,569	1,462,569	4,000,000		*
	Park Balance:	27,431	27,431	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Redwood						
	ORIGINAL	1,900,000	1,500,000	400,000	W	
	ADJUSTMENTS	-836,267	-784,267	-52,000		
	ALLOCATION	1,063,733	715,733	348,000		
	INTEREST	502,838	502,838	0		
0120	Mueller	5,844	5,844	0		C
0697	McKell	245,179	245,179	0		C
122500	Roberts--Barrier-Free Play	250,000	0	250,000		A
131800	Stream Trail Bridge	98,000	0	98,000		A
211100	Riley	2,990	2,990	0		C
212900	Mayer	434,688	434,688	0		C
212901	Mayer	29,068	29,068	0		C
214500	Leona-Beaulieu	459,847	459,847	0		C
233100	Albanese-Lorimer	15,000	15,000	0		A
234000	Lorimer	10,000	10,000	0		A
234200	Mueller	35,000	35,000	0		A
	Park Totals:	1,585,615	1,237,615	348,000		*
	Park Balance:	-19,045	-19,045	0		**

Richmond Wetlands

	ORIGINAL	700,000	300,000	400,000	W	
	ADJUSTMENTS	-200,000	0	-200,000		
	ALLOCATION	500,000	300,000	200,000		
	INTEREST	0	0	0		
142100	Pt Pinole Bay Trail Segmen	200,000	0	200,000		A
234700	Indus. Land Co-Varni	25,000	25,000	0		A
	Park Totals:	225,000	25,000	200,000		*
	Park Balance:	275,000	275,000	0		**

Roberts

	ORIGINAL	200,000	0	200,000	W	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	200,000	0	200,000		
	INTEREST	13,150	0	13,150		
249B	Restrooms	213,150	0	213,150		C
	Park Totals:	213,150	0	213,150		*
	Park Balance:	0	0	0		**

EAST BAY REGIONAL PARK DISTRICT
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As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Round Valley						
	ORIGINAL	2,700,000	2,000,000	700,000	D	
	ADJUSTMENTS	293,259	109,987	183,272		
	ALLOCATION	2,993,259	2,109,987	883,272		
	INTEREST	536,258	342,749	193,509		
0640/2121	Arata	20,000	20,000	0		A
176A/1118	Staging & Access	1,076,781	0	1,076,781		C
176B/1147	Water Well System	35,599	0	35,599		C
202400	Murphy Trust	2,061,762	2,061,762	0		C
202401	Murphy Trust	101,800	101,800	0		A
205700	Wells Fargo/Thelan	25,000	25,000	0		A
209300	Purviance	197,123	197,123	0		C
209301	Purviance	36,624	36,624	0		C
210300	Foskett	10,000	10,000	0		A
	Park Totals:	3,564,689	2,452,309	1,112,380		*
	Park Balance:	-35,172	427	-35,599		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
San Pablo Bay Shore						
	ORIGINAL	4,000,000	2,000,000	2,000,000	W	
	ADJUSTMENTS	1,180	0	1,180		
	ALLOCATION	4,001,180	2,000,000	2,001,180		
	INTEREST	10,000	10,000	0		
0756	Nature Conservancy	699	699	0		C
111900	Pt.Pinole Pier Rehab	64,961	0	64,961		C
111901	Pt.Pinole Pier Repairs	417,180	0	417,180		C
112100	UP Railroad Crossing	361,305	0	361,305		C
112101	Pinole Creek Bridge & Trail	179,913	0	179,913		C
139700	Atlas Rd Bridge/Pt Pinole	30,000	0	30,000		A
143300	Trail Segment at Biorad	686,000	0	686,000		A
203300	Pt. Pinole/ Breuner	45,000	45,000	0		A
206400	SPRR, AT & SFRR	175,500	175,500	0		A
220000	Mira Vista	474,106	474,106	0		C
220001	Mira Vista	4,998	4,998	0		A
220300	Shorline Trail-Bray	50,705	50,705	0		C
220800	Southern Pacific	9,029	9,029	0		C
221100	Shoreline Trail-Rich	28,570	28,570	0		C
221200	Claeys	45,037	45,037	0		C
221201	Claeys	9,998	9,998	0		C
221300	Shoreln Trl-SPTC	7,691	7,691	0		C
224800	Bay Trail/Biorad	652,000	652,000	0		A
952A	Lone Tree Point	72,272	0	72,272		C
964A	Pt. Wilson Trail	102,264	0	102,264		C
964B	Pt. Wilson Trl II	67,400	0	67,400		C
	Park Totals:	3,484,629	1,503,333	1,981,295		*
	Park Balance:	526,551	506,667	19,885		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Shadow Cliffs						
	ORIGINAL	3,500,000	1,500,000	2,000,000	S	
	ADJUSTMENTS	-684,010	-684,000	-10		
	ALLOCATION	2,815,990	816,000	1,999,990		
	INTEREST	0	0	0		
<hr/>						
0204/2074	DeSilva	15,000	15,000	0		A
112300	Phase III Improvemnt	1,304,057	0	1,304,057		C
201600	Graham	2,989	2,989	0		C
229100	Water Rights Study	11,733	11,733	0		C
229200	Shea Homes (Pleasanton)	600,000	600,000	0		A
819B	Infrastructure	695,933	0	695,933		C
	Park Totals:	2,629,712	629,722	1,999,990		*
	Park Balance:	186,278	186,278	0		**

Shadow Cliffs to Sunol Tr

	ORIGINAL	1,300,000	500,000	800,000	S	
	ADJUSTMENTS	-800,000	0	-800,000		
	ALLOCATION	500,000	500,000	0		
	INTEREST	0	0	0		
<hr/>						
	Park Totals:	0	0	0		*
	Park Balance:	500,000	500,000	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of 3/18/2008

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Sibley/Huckleberry						
	ORIGINAL	5,400,000	5,100,000	300,000	W	
	ADJUSTMENTS	220,004	223,204	-3,200		
	ALLOCATION	5,620,004	5,323,204	296,800		
	INTEREST	296,606	296,606	0		
0122	Conley	562,030	562,030	0		C
0501	Stone	2,685,000	2,685,000	0		C
0643	Beavers	36,058	36,058	0		C
0668	G. Lee	119,145	119,145	0		C
0669	D. Lee	25,933	25,933	0		C
0670	H. Beals	26,075	26,075	0		C
0688	Saarman	202	202	0		C
0689	Belden	35	35	0		C
0691	Lerman	285,689	285,689	0		C
0747	City of Oakland	36,147	36,147	0		C
112400	Asphalt Paving & Repairs	46,763	0	46,763		A
116600	Boundary Fencing	80,000	0	80,000		A
134700	Aerial Mapping	60,000	0	60,000		C
200600	Woodrow/Edita Smith	522,671	522,671	0		C
212500	Steidtman	1,395	1,395	0		C
214200/01	Rediger Family	676,678	676,678	0		C
223700/01	Cropsey	556,328	556,328	0		C
228600	Becker	1,376	1,376	0		A
231100	Gateway-Orinda	58,018	58,018	0		A
	Park Totals:	5,779,542	5,592,779	186,763		*
	Park Balance:	137,068	27,031	110,037		**
State Riding & Hiking Tr						
	ORIGINAL	400,000	200,000	200,000	D	
	ADJUSTMENTS	-74,119	0	-74,119		
	ALLOCATION	325,881	200,000	125,881		
	INTEREST	420,833	420,833	0		
0637	Franklin Hills	39,804	39,804	0		C
0750	Baker-Funk	90,916	90,916	0		C
209500	Sky Ranch	110,113	110,113	0		C
226600	Schumann/Perry	380,000	380,000	0		A
549900	Galindo Creek Trail	67,000	0	67,000		A
	Park Totals:	687,833	620,833	67,000		*
	Park Balance:	58,881	0	58,881		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Sunol/Ohlone						
	ORIGINAL	2,500,000	2,100,000	400,000	S	
	ADJUSTMENTS	193,991	273,000	-79,009		
	ALLOCATION	2,693,991	2,373,000	320,991		
	INTEREST	94,000	35,000	59,000		
0152	Betchart	285,833	285,833	0		C
0625	Wauhab	1,803,563	1,803,563	0		C
0660	Hrubesh	266,055	266,055	0		C
112500	HVAC system installatn	21,560	0	21,560		C
112600	Visitor Ctr Exhibits	154,766	0	154,766		C
112701	Camp Ohlone Phase 2	38,661	0	38,661		C
116700	Upgrade Entry Kiosk	28	0	28		C
118600	Betchart Fencing	24,991	0	24,991		C
205900	Morris	2,202	2,202	0		C
205901	Morris	10,000	10,000	0		C
206300	Williams	2,700	2,700	0		C
213200	N3	2,181	2,181	0		C
232100	Oak Ridge Ranch Estate	25,000	25,000	0		A
232300	Uliana	10,000	10,000	0		A
	Park Totals:	2,647,540	2,407,534	240,006		*
	Park Balance:	140,451	467	139,985		**

Sycamore Valley/Doughert

	ORIGINAL	1,100,000	900,000	200,000	D	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	1,100,000	900,000	200,000		
	INTEREST	0	0	0		
0137/2020	Magee Ranch	49,300	49,300	0		C
0138/2021	Town of Danville	59,642	59,642	0		C
0139/2022	Open Space	38,522	38,522	0		C
0797	Tassajara Creek Trail	574	574	0		C
202001	Magee Ranch	69,000	69,000	0		A
208100	Wood Ranch South	11,074	11,074	0		C
226700	Magee II	15,165	15,165	0		C
718A/1128	Valley Open Space	200,000	0	200,000		C
	Park Totals:	443,277	243,277	200,000		*
	Park Balance:	656,723	656,723	0		**

EAST BAY REGIONAL PARK DISTRICT
Measure AA Status of Allocated Funds and Appropriations To Date

As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Temescal						
	ORIGINAL	200,000	0	200,000	W	
	ADJUSTMENTS	-575	0	-575		
	ALLOCATION	199,425	0	199,425		
	INTEREST	672,775	23,540	649,235		
113100	Beach House I	717,283	0	717,283		C
113101	Interim Office	116,952	0	116,952		C
207700	Cal Trans	23,540	23,540	0		C
402A	Seismic Study	14,328	0	14,328		C
	Park Totals:	872,103	23,540	848,563		*
	Park Balance:	97	0	97		**
Tilden						
	ORIGINAL	1,600,000	600,000	1,000,000	W	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	1,600,000	600,000	1,000,000		
	INTEREST	0	0	0		
0156	WCCSD(Kensington)	5,044	5,044	0		C
051B	Process Room	473,707	0	473,707		C
052A	Golf and Shasta Road	175,806	0	175,806		C
059G	Jewel Lake	11,109	0	11,109		C
0666	Wirthman	2,500	2,500	0		C
0667	Scholz	2,000	2,000	0		C
113400	FireTruck Storage Im	0	0	0		C
113500	Merry-go-round Area	1,528	0	1,528		C
113600	Sewer&Phone Connect	42,850	0	42,850		C
113601	Tilden Sewage Sys	250,000	0	250,000		A
116900	Botanic Garden Pond	45,000	0	45,000		C
132400	Canon Dr Water Line	44,920	0	44,920		A
	Park Totals:	1,054,464	9,544	1,044,920		*
	Park Balance:	545,536	590,456	-44,920		**

EAST BAY REGIONAL PARK DISTRICT
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As of **3/18/2008**

		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Vargas Plateau						
	ORIGINAL	4,700,000	4,000,000	700,000	S	
	ADJUSTMENTS	1,403,450	1,858,450	-455,000		
	ALLOCATION	6,103,450	5,858,450	245,000		
	INTEREST	0	0	0		
142300	Vargas Plateau Access Im	225,000	0	225,000		A
201900	Tavares	3,765,229	3,765,229	0		C
201901	Tavares	75,790	75,790	0		A
202300	Vargas Ranch	1,945,468	1,945,468	0		C
202301	Vargas Ranch	49,250	49,250	0		A
228100	Williams	0	0	0		A
5391/1391	Vargas Plateau Planning St	20,000	0	20,000		A
	Park Totals:	6,080,737	5,835,737	245,000		*
	Park Balance:	22,713	22,713	0		**
Vasco Caves						
	ORIGINAL	1,300,000	1,000,000	300,000	D	
	ADJUSTMENTS	-3,857	0	-3,857		
	ALLOCATION	1,296,143	1,000,000	296,143		
	INTEREST	739,040	739,040	0		
0604/2106	Contra Costa Water D	1,714,040	1,714,040	0		C
121900	Security Residence	58,745	0	58,745		C
142000	Staging Area	88,000	0	88,000		A
208800	Souza Ranch	7,811	7,811	0		C
231500	Souza	2,184	2,184	0		C
233200	Walker Property	40,000	40,000	0		A
234900	Vaquero Farms Conservati	2,189	2,189	0		A
285A	Reside,Resource,Accs	70,398	0	70,398		C
288A/1137	Phase I Improvements	20,000	0	20,000		A
	Park Totals:	2,003,367	1,766,224	237,143		*
	Park Balance:	31,816	-27,184	59,000		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
Wildcat Canyon						
	ORIGINAL	1,200,000	800,000	400,000	W	
	ADJUSTMENTS	0	0	0		
	ALLOCATION	1,200,000	800,000	400,000		
	INTEREST	857,779	732,764	125,015		
0136	Schell	21,200	21,200	0		C
0649	McPoil	195,704	195,704	0		C
0761/2210	Radach/Hill	761,865	761,865	0		C
114400	Wildcat Creek Stone Bridg	65,754	0	65,754		C
118500	Havey Canyon Fencing	24,261	0	24,261		C
203000	Greenbaum/Wynberg	2,500	2,500	0		C
210100	Sobrante Ridge	25,000	25,000	0		A
210700	Canales	3,749	3,749	0		C
222200	Johnson & Bottoms	12,780	12,780	0		C
222500	Green	9,109	9,109	0		C
222600	Kuhner	7,808	7,808	0		C
222900	PG&E	115	115	0		C
227600	Anden Group	1,246	1,246	0		C
234100	Pandal-Singh	25,000	25,000	0		A
782D/1138	Creek Trail Imprvmts	0	0	0		A
785D/1138	Alvarado Restoration	195,922	0	195,922		C
789A	Canyon-Stream Rehab,	300,000	0	300,000		C
	Park Totals:	1,652,013	1,066,076	585,937		*
	Park Balance:	405,766	466,688	-60,922		**

Wildcat to Pt Pinole Tr

	ORIGINAL	1,100,000	500,000	600,000	W	
	ADJUSTMENTS	198,701	0	198,701		
	ALLOCATION	1,298,701	500,000	798,701		
	INTEREST	0	0	0		
0723	Contra Costa County	248,801	248,801	0		C
0771/2216	ATSF Signal Work	27,645	27,645	0		C
0793	Bay Trl to Ridge Trl	557	557	0		C
113901	Wildcat Crk Trl feasibility	48,655	48,655	0		A
114100	Marin Bridge	201,121	0	201,121		C
114200	Rumrill Blvd & Davis	10,000	0	10,000		C
227700	Edgewater Tr.Feasibility St	40,000	40,000	0		A
885I/1139	Bridge and Trail	400,000	0	400,000		A
889B/1139	General	157,000	0	157,000		A
	Park Totals:	1,133,779	365,658	768,121		*
	Park Balance:	164,922	134,342	30,580		**

EAST BAY REGIONAL PARK DISTRICT
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		<u>TOTAL</u>	<u>ACQUISITION</u>	<u>DEVELOPMENT</u>	<u>Metro</u>	<u>STATUS</u>
zDistrict-Wide						
	ORIGINAL	110,973	0	110,973	A	
	ADJUSTMENTS	625,000	0	625,000		
	ALLOCATION	735,973	0	735,973		
	INTEREST	1,000,000	0	1,000,000		
111600	Trudeau Training Center	1,625,000	0	1,625,000		C
117300	Computers/CAD	110,973	0	110,973		C
	Park Totals:	1,735,973	0	1,735,973		*
	Park Balance:	0	0	0		**

Total Allocation:	163,511,180	122,281,056	41,230,124
Total Interest:	23,112,144	16,425,663	6,686,481
Appropriated to Date:	164,276,765	119,790,736	44,486,029
Balance Remaining:	22,346,558	18,915,982	3,430,576

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SORT BY TOTAL REMAINING		Remaining Unappropriated			METRO
		TOTAL	ACQ	DEV.	
1	Eastshore Park	2,068,696	2,068,696	0	W
2	MLK/Hayward	2,000,000	2,000,000	0	W
3	Martin Luther King	1,848,755	1,848,755	0	W
4	Diablo Foothills	1,728,880	1,728,880	0	D
5	Oyster Bay	1,426,637	564,587	862,050	S
6	Delta Shoreline	1,327,110	1,300,105	27,005	D
7	Pt Pinole/Lone Tree Trail	1,258,397	278,397	980,000	W
8	Coyote Hills	1,198,500	894,700	303,800	S
9	Morgan Territory	1,088,380	1,088,380	0	D
10	Del Valle to Shadow Cliffs Trail	744,359	499,359	245,000	S
11	Sycamore	656,723	656,723	0	D
12	Martinez Shoreline	632,994	632,994	0	D
13	Pt Isabel to Emeryville	566,428	566,428	0	W
14	Tilden	545,536	590,456	-44,920	W
15	San Pablo Bay Shore	526,552	506,667	19,885	W
16	Shadow Cliffs to Sunol	500,000	500,000	0	S
17	Wildcat Canyon	405,766	466,688	-60,922	W
18	Hayward to Coyote Hills	345,335	345,335	0	S
19	Garin to Mission Peak Trail	312,799	312,799	0	S
20	Oakley to Round Valley	292,204	292,204	0	D
21	Richmond Wetlands	275,000	275,000	0	W
22	Del Valle/Arroyo	265,695	265,695	0	S
23	Shadow Cliffs	186,278	186,278	0	S
24	MLK to Oyster Bay Trail	185,999	185,999	0	W
25	Miller/Knox	167,339	0	167,339	W
26	Wildcat to Pt Pinole Trail	164,922	134,342	30,580	W
27	Devaney Canyon	158,633	60,633	98,000	S
28	Point Molate	150,000	52,000	98,000	W
29	Bishop Ranch	144,639	50,791	93,848	D
30	Sunol/Ohlone	140,451	466	139,985	S
31	Niles Canyon	137,217	63,710	73,507	S
32	Sibley/Huckleberry	137,068	27,031	110,037	W
33	Black Diamond	129,240	9,165	120,075	D
34	Delta Access	115,239	115,239	0	D
35	Alvarado Wetlands	90,000	90,000	0	S
36	Pittsburg Wetlands	81,793	81,793	0	D
37	Las Trampas	80,855	79,635	1,220	D
38	Brooks Island	60,049	0	60,049	W
39	Chabot	59,053	14,133	44,920	W
40	State Riding & Hiking Trail	58,881	0	58,881	D
41	Garin/Dry Creek	40,828	40,828	0	S
42	Vasco Caves	31,816	-27,184	59,000	D
43	Quarry Lakes	27,431	27,431	0	S
44	Vargas Plateau	22,713	22,713	0	S
45	Claremont Canyon	18,708	18,708	0	W
46	Carquinez Strait	17,379	17,379	0	D
47	Briones	15,233	15,233	0	D
48	Hayward Shoreline	2,873	2,873	0	S
49	Contra Costa Canal Trail	922	922	0	D
50	Mission Peak	223	223	0	S
51	Contra Loma	192	0	192	D
52	Temescal	97	0	97	W
53	Black Diamond to Mt Diablo	0	0	0	D

SORT BY TOTAL REMAINING		Remaining Unappropriated			METRO
		TOTAL	ACQ	DEV.	
54	Iron Horse Trail	0	0	0	D
55	Cull Canyon	0	0	0	S
56	Point Pinole	0	0	0	W
57	Las Trampas to 680	0	0	0	D
58	Antioch Shoreline	0	0	0	D
59	Ardenwood	0	0	0	S
60	Crown Beach	0	0	0	W
61	Roberts	0	0	0	W
62	District-Wide	0	0	0	Z
63	Cull Canyon to Garin Trail	-1,548	-1,548	0	S
64	Carquinez Strait Trail	-2,847	0	-2,847	D
65	Pt Isabel to Miller Trail	-9,205	9,400	-18,605	W
66	Pleasanton Ridge to Las Trampas	-12,000	-12,000	0	S
67	Pleasanton Ridge	-14,441	-14,441	0	S
68	Redwood	-19,044	-19,044	0	W
69	Round Valley	-35,172	427	-35,599	D
Totals		22,346,560	18,915,983	3,430,577	

AA - ACQUISITION FUNDS BALANCE

EXHIBIT 3f

ACQUISITION SORT		Remaining Unappropriated			METRO
		TOTAL	ACQ	DEV.	
1	Eastshore Park	2,068,696	2,068,696	0	W
2	MLK/Hayward	2,000,000	2,000,000	0	W
3	Martin Luther King	1,848,755	1,848,755	0	W
4	Diablo Foothills	1,728,880	1,728,880	0	D
5	Delta Shoreline	1,327,110	1,300,105	27,005	D
6	Morgan Territory	1,088,380	1,088,380	0	D
7	Coyote Hills	1,198,500	894,700	303,800	S
8	Sycamore	656,723	656,723	0	D
9	Martinez Shoreline	632,994	632,994	0	D
10	Tilden	545,536	590,456	-44,920	W
11	Pt Isabel to Emeryville	566,428	566,428	0	W
12	Oyster Bay	1,426,637	564,587	862,050	S
13	San Pablo Bay Shore	526,552	506,667	19,885	W
14	Shadow Cliffs to Sunol	500,000	500,000	0	S
15	Del Valle to Shadow Cliffs Trail	744,359	499,359	245,000	S
16	Wildcat Canyon	405,766	466,688	-60,922	W
17	Hayward to Coyote Hills	345,335	345,335	0	S
18	Garin to Mission Peak Trail	312,799	312,799	0	S
19	Oakley to Round Valley	292,204	292,204	0	D
20	Pt Pinole/Lone Tree Trail	1,258,397	278,397	980,000	W
21	Richmond Wetlands	275,000	275,000	0	W
22	Del Valle/Arroyo	265,695	265,695	0	S
23	Shadow Cliffs	186,278	186,278	0	S
24	MLK to Oyster Bay Trail	185,999	185,999	0	W
25	Wildcat to Pt Pinole Trail	164,922	134,342	30,580	W
26	Delta Access	115,239	115,239	0	D
27	Alvarado Wetlands	90,000	90,000	0	S
28	Pittsburg Wetlands	81,793	81,793	0	D
29	Las Trampas	80,855	79,635	1,220	D
30	Niles Canyon	137,217	63,710	73,507	S
31	Devaney Canyon	158,633	60,633	98,000	S
32	Point Molate	150,000	52,000	98,000	W
33	Bishop Ranch	144,639	50,791	93,848	D
34	Garin/Dry Creek	40,828	40,828	0	S
35	Quarry Lakes	27,431	27,431	0	S
36	Sibley/Huckleberry	137,068	27,031	110,037	W
37	Vargas Plateau	22,713	22,713	0	S
38	Claremont Canyon	18,708	18,708	0	W
39	Carquinez Strait	17,379	17,379	0	D
40	Briones	15,233	15,233	0	D
41	Chabot	59,053	14,133	44,920	W
42	Pt Isabel to Miller Trail	-9,205	9,400	-18,605	W
43	Black Diamond	129,240	9,165	120,075	D
44	Hayward Shoreline	2,873	2,873	0	S
45	Contra Costa Canal Trail	922	922	0	D
46	Sunol/Ohlone	140,451	466	139,985	S
47	Round Valley	-35,172	427	-35,599	D
48	Mission Peak	223	223	0	S
49	Miller/Knox	167,339	0	167,339	W

AA - ACQUISITION FUNDS BALANCE

EXHIBIT 3f

ACQUISITION SORT		Remaining Unappropriated			METRO
		TOTAL	ACQ	DEV.	
50	Brooks Island	60,049	0	60,049	W
51	State Riding & Hiking Trail	58,881	0	58,881	D
52	Contra Loma	192	0	192	D
53	Temescal	97	0	97	W
54	Point Pinole	0	0	0	W
55	Black Diamond to Mt Diablo	0	0	0	D
56	Iron Horse Trail	0	0	0	D
57	Cull Canyon	0	0	0	S
58	Las Trampas to 680	0	0	0	D
59	Antioch Shoreline	0	0	0	D
60	Ardenwood	0	0	0	S
61	Crown Beach	0	0	0	W
62	Roberts	0	0	0	W
63	District-Wide	0	0	0	Z
64	Carquinez Strait Trail	-2,847	0	-2,847	D
65	Cull Canyon to Garin Trail	-1,548	-1,548	0	S
66	Pleasanton Ridge to Las Trampas	-12,000	-12,000	0	S
67	Pleasanton Ridge	-14,441	-14,441	0	S
68	Redwood	-19,044	-19,044	0	W
69	Vasco Caves	31,816	-27,184	59,000	D
Totals		22,346,560	18,915,983	3,430,577	

AA - DEVELOPMENT FUNDS BALANCE

EXHIBIT 3g

DEVELOPMENT SORT		Remaining Unappropriated			METRO
		TOTAL	ACQ	DEV.	
1	Pt Pinole/Lone Tree Trail	1,258,397	278,397	980,000	W
2	Oyster Bay	1,426,637	564,587	862,050	S
3	Coyote Hills	1,198,500	894,700	303,800	S
4	Del Valle to Shadow Cliffs Trail	744,359	499,359	245,000	S
5	Miller/Knox	167,339	0	167,339	W
6	Sunol/Ohlone	140,451	466	139,985	S
7	Black Diamond	129,240	9,165	120,075	D
8	Sibley/Huckleberry	137,068	27,031	110,037	W
9	Point Molate	150,000	52,000	98,000	W
10	Devaney Canyon	158,633	60,633	98,000	S
11	Bishop Ranch	144,639	50,791	93,848	D
12	Niles Canyon	137,217	63,710	73,507	S
13	Brooks Island	60,049	0	60,049	W
14	Vasco Caves	31,816	-27,184	59,000	D
15	State Riding & Hiking Trail	58,881	0	58,881	D
16	Chabot	59,053	14,133	44,920	W
17	Wildcat to Pt Pinole Trail	164,922	134,342	30,580	W
18	Delta Shoreline	1,327,110	1,300,105	27,005	D
19	San Pablo Bay Shore	526,552	506,667	19,885	W
20	Las Trampas	80,855	79,635	1,220	D
21	Contra Loma	192	0	192	D
22	Temescal	97	0	97	W
23	MLK to Oyster Bay Trail	185,999	185,999	0	W
24	Martin Luther King	1,848,755	1,848,755	0	W
25	Shadow Cliffs to Sunol	500,000	500,000	0	S
26	Garin to Mission Peak Trail	312,799	312,799	0	S
27	Pt Isabel to Emeryville	566,428	566,428	0	W
28	Pleasanton Ridge to Las Trampas	-12,000	-12,000	0	S
29	MLK/Hayward	2,000,000	2,000,000	0	W
30	Hayward to Coyote Hills	345,335	345,335	0	S
31	Black Diamond to Mt Diablo	0	0	0	D
32	Contra Costa Canal Trail	922	922	0	D
33	Iron Horse Trail	0	0	0	D
34	Las Trampas to 680	0	0	0	D
35	Oakley to Round Valley	292,204	292,204	0	D
36	Cull Canyon to Garin Trail	-1,548	-1,548	0	S
37	Vargas Plateau	22,713	22,713	0	S
38	Richmond Wetlands	275,000	275,000	0	W
39	Sycamore	656,723	656,723	0	D
40	Alvarado Wetlands	90,000	90,000	0	S
41	Redwood	-19,044	-19,044	0	W
42	Pittsburg Wetlands	81,793	81,793	0	D
43	Claremont Canyon	18,708	18,708	0	W
44	Pleasanton Ridge	-14,441	-14,441	0	S
45	Cull Canyon	0	0	0	S
46	Point Pinole	0	0	0	W
47	Diablo Foothills	1,728,880	1,728,880	0	D
48	Hayward Shoreline	2,873	2,873	0	S

AA - DEVELOPMENT FUNDS BALANCE

EXHIBIT 3g

DEVELOPMENT SORT		Remaining Unappropriated			METRO
		TOTAL	ACQ	DEV.	
49	Martinez Shoreline	632,994	632,994	0	D
50	Shadow Cliffs	186,278	186,278	0	S
51	Eastshore Park	2,068,696	2,068,696	0	W
52	Morgan Territory	1,088,380	1,088,380	0	D
53	Del Valle/Arroyo	265,695	265,695	0	S
54	Delta Access	115,239	115,239	0	D
55	Garin/Dry Creek	40,828	40,828	0	S
56	Quarry Lakes	27,431	27,431	0	S
57	Carquinez Strait	17,379	17,379	0	D
58	Briones	15,233	15,233	0	D
59	Mission Peak	223	223	0	S
60	Antioch Shoreline	0	0	0	D
61	Ardenwood	0	0	0	S
62	Crown Beach	0	0	0	W
63	Roberts	0	0	0	W
64	District-Wide	0	0	0	Z
65	Carquinez Strait Trail	-2,847	0	-2,847	D
66	Pt Isabel to Miller Trail	-9,205	9,400	-18,605	W
67	Round Valley	-35,172	427	-35,599	D
68	Tilden	545,536	590,456	-44,920	W
69	Wildcat Canyon	405,766	466,688	-60,922	W
	Totals	22,346,560	18,915,983	3,430,577	

AA - TRAILS FUND BALANCE

EXHIBIT 3h

TRAIL SORT		Remaining Unappropriated			METRO
		TOTAL	ACQ	DEV.	
1	MLK/Hayward	2,000,000	2,000,000	0	W
2	Pt Pinole/Lone Tree Trail	1,258,397	278,397	980,000	W
3	Del Valle to Shadow Cliffs Trail	744,359	499,359	245,000	S
4	Pt Isabel to Emeryville	566,428	566,428	0	W
5	San Pablo Bay Shore	526,552	506,667	19,885	W
6	Shadow Cliffs to Sunol	500,000	500,000	0	S
7	Hayward to Coyote Hills	345,335	345,335	0	S
8	Garin to Mission Peak Trail	312,799	312,799	0	S
9	Oakley to Round Valley	292,204	292,204	0	D
10	MLK to Oyster Bay Trail	185,999	185,999	0	W
11	Wildcat to Pt Pinole Trail	164,922	134,342	30,580	W
12	Niles Canyon	137,217	63,710	73,507	S
13	State Riding & Hiking Trail	58,881	0	58,881	D
14	Contra Costa Canal Trail	922	922	0	D
15	Black Diamond to Mt Diablo	0	0	0	D
16	Iron Horse Trail	0	0	0	D
17	Las Trampas to 680	0	0	0	D
18	Cull Canyon to Garin Trail	-1,548	-1,548	0	S
19	Carquinez Strait Trail	-2,847	0	-2,847	D
20	Pt Isabel to Miller Trail	-9,205	9,400	-18,605	W
21	Pleasanton Ridge to Las Trampas	-12,000	-12,000	0	S
Total Trails Funds Remaining		7,068,415	5,682,014	1,386,401	

AA - FUNDS BALANCE BY PARK

EXHIBIT 3i

SORT BY PARK NAME		Remaining	
		ACQ	DEV.
1	Alvarado Wetlands	90,000	0
2	Antioch Shoreline	0	0
3	Ardenwood	0	0
4	Bishop Ranch	50,791	93,848
5	Black Diamond	9,165	120,075
6	Black Diamond to Mt Diablo	0	0
7	Briones	15,233	0
8	Brooks Island	0	60,049
9	Carquinez Strait	17,379	0
10	Carquinez Strait Trail	0	-2,847
11	Chabot	14,133	44,920
12	Claremont Canyon	18,708	0
13	Contra Costa Canal Trail	922	0
14	Contra Loma	0	192
15	Coyote Hills	894,700	303,800
16	Crown Beach	0	0
17	Cull Canyon	0	0
18	Cull Canyon to Garin Trail	-1,548	0
19	Del Valle to Shadow Cliffs Trail	499,359	245,000
20	Del Valle/Arroyo	265,695	0
21	Delta Access	115,239	0
22	Delta Shoreline	1,300,105	27,005
23	Devaney Canyon	60,633	98,000
24	Diablo Foothills	1,728,880	0
25	District-Wide	0	0
26	Eastshore Park	2,068,696	0
27	Garin to Mission Peak Trail	312,799	0
28	Garin/Dry Creek	40,828	0
29	Hayward Shoreline	2,873	0
30	Hayward to Coyote Hills	345,335	0
31	Iron Horse Trail	0	0
32	Las Trampas	79,635	1,220
33	Las Trampas to 680	0	0
34	Martin Luther King	1,848,755	0
35	Martinez Shoreline	632,994	0
36	Miller/Knox	0	167,339
37	Mission Peak	223	0
38	MLK to Oyster Bay Trail	185,999	0
39	MLK/Hayward	2,000,000	0
40	Morgan Territory	1,088,380	0
41	Niles Canyon	63,710	73,507
42	Oakley to Round Valley	292,204	0
43	Oyster Bay	564,587	862,050
44	Pittsburg Wetlands	81,793	0
45	Pleasanton Ridge	-14,441	0
46	Pleasanton Ridge to Las Trampas	-12,000	0
47	Point Molate	52,000	98,000

AA - FUNDS BALANCE BY PARK

EXHIBIT 3i

SORT BY PARK NAME		Remaining	
		ACQ	DEV.
48	Point Pinole	0	0
49	Pt Isabel to Emeryville	566,428	0
50	Pt Isabel to Miller Trail	9,400	-18,605
51	Pt Pinole/Lone Tree Trail	278,397	980,000
52	Quarry Lakes	27,431	0
53	Redwood	-19,044	0
54	Richmond Wetlands	275,000	0
55	Roberts	0	0
56	Round Valley	427	-35,599
57	San Pablo Bay Shore	506,667	19,885
58	Shadow Cliffs	186,278	0
59	Shadow Cliffs to Sunol	500,000	0
60	Sibley/Huckleberry	27,031	110,037
61	State Riding & Hiking Trail	0	58,881
62	Sunol/Ohlone	466	139,985
63	Sycamore	656,723	0
64	Temescal	0	97
65	Tilden	590,456	-44,920
66	Vargas Plateau	22,713	0
67	Vasco Caves	-27,184	59,000
68	Wildcat Canyon	466,688	-60,922
69	Wildcat to Pt Pinole Trail	134,342	30,580
Totals		18,915,983	3,430,577

2008 Active, Awarded or Pending Grants

EXHIBIT 4a

Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
1 Alameda Point	Bay Trail	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$100,000	07/01/00	12/31/07	ACTIVE	Development of approximately 1/2 mile of paved trail along the San Francisco Bay.
2 Alameda Point	Bay Trail Construction	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$150,000	07/01/07	12/31/08	ACTIVE	Develop shoreline trail, establish parking/access, and rehabilitate turf areas.
3 Alamo Canal Trail	Plans, Specs & Estimate	City of Pleasanton	City of Pleasanton	\$47,500	07/01/07	12/31/08	ACTIVE	Coop Agreement for P, S & E of I-580 Undercrossing on Shadow Cliffs to IHT - Alamo Canal Trail Undercrossing
4 Alamo Canal Trail	Plans, Specs & Estimate	Alameda Co. Transportation Improvement Authority	ACTIA	\$235,000	07/01/07	06/30/09	ACTIVE	\$235,000 Grant + 95,000 Coop Agreement + \$5,000 from AA for P, S & E of I-580 Undercrossing on Shadow Cliffs to IHT
5 Alamo Canal Trail	Plans, Specs & Estimate	City of Dublin	City of Dublin	\$47,500	07/01/07	12/31/08	ACTIVE	Coop Agreement for P, S & E of I-580 Undercrossing on Shadow Cliffs to IHT - Alamo Canal Trail Undercrossing
6 Anthony Chabot Park	Marciel Road	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$105,328	07/01/02	12/31/10	ACTIVE	Replacement and/or renovation of failed paving. Marciel Road and the Campground entry roads will be reviewed as part of project.
7 Anthony Chabot Park	Marciel Road	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$129,500	07/01/01	12/31/08	ACTIVE	Repair paving on Marciel Road park entrance.
8 Anthony Chabot Park	Marciel Road	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$666,891	07/01/00	12/31/07	ACTIVE	Widen and rebuild Marciel Road to current traffic code standards.
9 Anthony Chabot Park	Puma Point Sewage Grinder	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$328,567	07/01/00	12/31/07	ACTIVE	Replace tired & outdated sewage grinder at Puma Point.
10 Ardenwood Historic Farm	Brown House Renovation	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$200,000	07/01/02	12/31/10	PENDING	Historical renovation of Brown House to structure to meet code requirements.
11 Bay Point Shoreline	Debris Clean Up & Wetland Restoration	Regional Water Quality Control Board	General Chemical	\$30,000	11/17/04	09/30/09	ACTIVE	Clean up debris on upland of Bay Point Shoreline. Pr
12 Bay Point Shoreline	Wetland Restoration	CA Coastal Conservancy	Coastal Conservancy	\$1,500,000			PENDING	Restoration of Bay Point Wetland
13 Big Break	Big Break Trail	Contra Costa Transp. Auth.	Contra Costa Transportation Authority	\$329,000	01/01/98	12/31/10	ACTIVE	The Big Break Regional Trail connects the shoreline from the Antioch/Oakley Bridge to downtown Oakley and the delta in eastern Contra Costa County. The trail is part of the newly designated Great California Delta Trail.
14 Big Break	Bridge, Vintage Parkway Creek	CA Dept Parks & Rec	Land & Water Conservation Fund	\$202,980	11/29/04	03/31/08	ACTIVE	Trail bridge at east end of Big Break property, Vintage Parkway Creek development.
15 Big Break	Delta Science Center	CA Dept Water Resources	DWR, Prop 13 Designated	\$200,000	07/01/00	12/31/08	ACTIVE	Additional information will be entered along with Award Date.
16 Big Break	Delta Science Center	CA Dept Water Resources	DWR, Prop 13 Designated	\$1,700,000	07/01/00	12/31/08	ACTIVE	Additional information will be entered along with Award Date.
17 Big Break	Delta Science Center, Discovery Park	CA Resources Agency	Resources Agency, River Parkways	\$1,495,000	01/01/07	12/31/09	ACTIVE	Develop a Delta Discovery Park adjacent to fishing pier consisting of a collection of outdoor interpretive exhibits, displays, and shade structure.
18 Big Break	Big Break Regional Shoreline Gap Closure	CA Dept Parks & Rec	TEA: Rec. Trails Program	\$200,000			AWARDED	Big Break Regional Shoreline 1/2 mile gap closure between Delta Science Center to Marsh Creek Trail.
19 Big Break	Interpretive Exhibits	CA Coastal Conservancy	Coastal Conservancy	\$400,000			AWARDED	Develop Delta Discovery exhibits. Conservancy will fund interpretive exhibits.

2008 Active, Awarded or Pending Grants

EXHIBIT 4a

Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
20 Big Break	Delta Science Center	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$200,000	07/01/03	12/31/10	PENDING	Develop Delta Discovery Experience. Bridge and Trail construction access to the east, allowing for shoreline trail connections with other trail segments, and eventually the Marsh Creek Trail.
21 Black Diamond	Crib wall failure at Hazel-Atlas Mine	Office of Emergency Services	DR-1628 Large	\$81,907	02/03/06	12/31/08	ACTIVE	Mobilization; demolition and dispose of failed logs and loose dirt; install forms, reinforcing bars and pouring concrete; curve B for engineering and design.
22 Black Diamond	Damage to Greathouse Portal	Office of Emergency Services	DR-1628 Large	\$195,906	02/03/06	12/31/08	ACTIVE	Adding to Greathouse Portal project. Work includes: mobilization, portion of the retaining wall, and mining re-support.
23 Black Diamond	Historic Mine Development	CA Coastal Conservancy	Coastal Conservancy, Prop 12 Designated	\$492,500	05/23/03	03/31/08	ACTIVE	Historic Mine Development
24 Black Diamond	Oil Canyon Trail-articulated concrete ford washed out	Office of Emergency Services	DR-1628 Small	\$17,239	02/03/06	02/01/08	ACTIVE	Restore damaged site: remove silt upstream and downstream, remove damaged articulated fords and re-bars, and install new articulated fords with re-bars.
25 Black Diamond	Oil Canyon Trail-Small culvert washed out	Office of Emergency Services	DR-1628 Small	\$6,343	02/03/06	02/01/08	ACTIVE	Restore damaged site: remove silt at inlet of pipe area, remove pipe, install new pipe, back fill behind new pipe.
26 Black Diamond	Somersville Road Entrance road undermined	Office of Emergency Services	DR-1628 Large	\$161,351	02/03/06	08/03/07	ACTIVE	Somersville Road entrance undermined in canyon. Install rip rap and recompact slope. Work includes: repair the undermined road by filling the cavity, remove and replace the cracked asphalt, replace washed out rip rap and filter fabric.
27 Black Diamond	Somersville Road Protective Measures	Office of Emergency Services	DR-1628 Small	\$749	02/03/06	08/03/07	ACTIVE	Emergency response team barricaded area at entrance to park for emergency protective measure. Barricades were put up around road failure.
28 Black Diamond	Stewartville Trail culvert washed	Office of Emergency Services	DR-1628 Small	\$9,359	02/03/06	08/03/07	ACTIVE	Remove and dispose existing damage ppe, excavate and compact loose dirt at inlet and outlet of culvert alignment, install 40 ft plastic pipe, back fill pipe with native material, install filter fabric, install rip rap at the inlet and outlet, replace pipe.
29 Briones Park	Blue Oak trail 36 inch culvert blocked	Office of Emergency Services	DR-1628 Small	\$19,840	02/03/06	08/03/07	ACTIVE	36 inch pipe filled with silt. Water ran over top of road and washed out approximately 20 feet of culvert and damaged rep rap on down hill side. Remove silt from culvert inlet. Repair headwall. Add rip rap on down hill slope.
30 Briones Park	Blue Oak trail, trail dropped 10 feet	Office of Emergency Services	DR-1628 Small	\$20,365	02/03/06	11/30/08	ACTIVE	Blue Oak trail dropped 10 feet, has a 15 foot X 4 foot wide section missing. Use rock fill to repair damage.
31 Briones Park	Five Landslides, Briones to Mt. Diablo trail	Office of Emergency Services	DR-1628 Small	\$26,495	02/03/06	08/03/08	ACTIVE	Briones to Mt. Diablo trail area damaged from 2006 winter storms. Replace earthen material in five areas and re-vegetate for erosion control because of the steepness of the slopes, using hydro-seeding.
32 Briones Park	Matiposa trail has 20 foot drop off	Office of Emergency Services	DR-1628 Small	\$5,284	02/03/06	08/03/07	ACTIVE	about 40 feet trail section missing. Reroute trail above oak trees, approximately 400'.

2008 Active, Awarded or Pending Grants

EXHIBIT 4a

Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
33 Carquinez Strait Shoreline	Nejedly Staging Area flooded and silted over	Office of Emergency Services	DR-1628 Small	\$3,823	02/03/06	08/03/07	ACTIVE	(WR#25835-\$2,784. Supplemental WR#26436 (\$5,000) submitted to complete silt removal. The staging area reopened on 01/10/06. The county reopened Carquinez Scenic Drive (out of Martinez) on 01/18/06. Silt and mud cleared. Cleaned up and disposed of debris.
34 Castle Rock	Restrooms Renovation	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$102,080	07/01/00	12/31/07	ACTIVE	Renovate restrooms
35 Castle Rock	Cold Storage Building	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$55,384	07/01/02	12/31/10	PENDING	Construct cold food storage building to meet county Health requirements
36 Coyote Hills Park	Damage to Eucalyptus trees in Visitor Center parking lot	Office of Emergency Services	DR-1628 Small	\$1,700	02/03/06	08/03/07	ACTIVE	Work already done by emergency tree contract to clean up and dispose of all tree debris.
37 Crockett Hills	Stewart II Acquisition	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$550,000	07/01/03	03/31/11	ACTIVE	To complete the acquisition of a 218 +/- acre property which will expand Crockett Hills Regional Park southeasterly and keep the land as natural habitat and open space in perpetuity.
38 Crown State Beach	Beach Sand Replacement	Office of Emergency Services	DR-1628 Large	\$324,450	02/03/06	08/03/07	ACTIVE	Beach along Shoreline Drive inundated. Wide area of sandy beach removed. Design Department to Handle, Estimated cost to repair beach erosion and replace lost sand.
39 Crown State Beach	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$347,735	07/01/01	12/31/08	ACTIVE	124900-Parking Lot Paving; 125200-Dredge Lagoon; 130300-Lift Station Rehabilitation; 125100-Irrigation Rehabilitation; 125000-McKay Avenue Paving, Park improvements.
40 Crown State Beach	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$778,704	07/01/01	12/31/08	ACTIVE	124900-Parking Lot Paving; 125200-Dredge Lagoon; 130300-Lift Station Rehabilitation; 125100-Irrigation Rehabilitation; 125000-McKay Avenue Paving, Park improvements.
41 Crown State Beach	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$440,000	07/01/01	12/31/08	ACTIVE	124900-Parking Lot Paving; 125200-Dredge Lagoon; 130300-Lift Station Rehabilitation; 125100-Irrigation Rehabilitation; 125000-McKay Avenue Paving, Park improvements.
42 Crown State Beach	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$64,999	07/01/01	12/31/08	ACTIVE	124900-Parking Lot Paving; 125200-Dredge Lagoon; 130300-Lift Station Rehabilitation; 125100-Irrigation Rehabilitation; 125000-McKay Avenue Paving, Park improvements.
43 Crown State Beach	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$233,562	07/01/01	12/31/08	ACTIVE	124900-Parking Lot Paving; 125200-Dredge Lagoon; 130300-Lift Station Rehabilitation; 125100-Irrigation Rehabilitation; 125000-McKay Avenue Paving, Park improvements.
44 Crown State Beach	Removal of debris on beach	Office of Emergency Services	DR-1628 Small	\$25,872	02/03/06	08/03/07	ACTIVE	Hazardous and non-hazardous wood washed up. Called Heim Bros. for estimate. Hazardous debris was collected into 2 piles at side of beach away from public.
45 Crown State Beach	Parking Lot Paving along Westline Drive	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$113,149			PENDING	Pavement repairs in main parking lots at Crown Beach. Money used in conjunction with LOSP funds.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
46 Cull Canyon Recreation Area	Swim Complex Chemical Room	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$91,560	07/01/00	12/31/07	ACTIVE	Replace gas chlorine system to eliminate use of gas chlorine; rehabilitate the computer control system.
47 Del Valle Park	Acquire Newbury Property, 80 Acres	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$341,500	07/01/01	12/31/08	ACTIVE	Acquisition of 80 acres, known as Newbury Property. (Note: Change of Scope needed, as Newbury will not be the property acquired, as of 5/10/02, per Nancy Wenninger.)
48 Del Valle Park	Campground Electrical	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$146,592	07/01/02	12/31/10	PENDING	
49 Del Valle Park	Newbury Acquisition	Altamont Landfill Open Space	Altamont Landfill Open Space Commission	\$200,000			APPLIED	Acquisition of Newbury property at Del Valle campground.
50 Del Valle Park	(1) Water Tank Replacement	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$86,236	07/01/03	12/31/10	ACTIVE	Replace water tank - partial funding see GS36.
51 Del Valle Park	(1) Water Tank Replacement	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$287,897	07/01/00	12/31/07	ACTIVE	Replace wooden water tanks at Del Valle. (1 tank replacement funded through 2005 mid-year adjustment)
52 Del Valle Park	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$193,997	07/01/01	03/30/09	ACTIVE	125700-Infr. Proj. 7-Fencing, 120500-Infr. Proj. 8-Water Treatment Plant, 136400-Sewage Lift Station, 125401-Infr. Proj. 5-Vault Toilets, 125500-Infr. Proj. 4-Sewer Lift Station 3, 119600-Infr.Proj. 3-Sewer Lift Station 1,120600-Infr.Proj.1-Rock NE Trail.
53 Del Valle Park	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$287,048	07/01/01	03/30/09	ACTIVE	125700-Infr. Proj. 7-Fencing, 120500-Infr. Proj. 8-Water Treatment Plant, 136400-Sewage Lift Station, 125401-Infr. Proj. 5-Vault Toilets, 125500-Infr. Proj. 4-Sewer Lift Station 3, 119600-Infr.Proj. 3-Sewer Lift Station 1,120600-Infr.Proj.1-Rock NE Trail.
54 Del Valle Park	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$123,600	07/01/01	03/30/09	ACTIVE	125700-Infr. Proj. 7-Fencing, 120500-Infr. Proj. 8-Water Treatment Plant, 136400-Sewage Lift Station, 125401-Infr. Proj. 5-Vault Toilets, 125500-Infr. Proj. 4-Sewer Lift Station 3, 119600-Infr.Proj. 3-Sewer Lift Station 1,120600-Infr.Proj.1-Rock NE Trail.
55 Del Valle Park	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$209,541	07/01/01	03/30/09	ACTIVE	125700-Infr. Proj. 7-Fencing, 120500-Infr. Proj. 8-Water Treatment Plant, 136400-Sewage Lift Station, 125401-Infr. Proj. 5-Vault Toilets, 125500-Infr. Proj. 4-Sewer Lift Station 3, 119600-Infr.Proj. 3-Sewer Lift Station 1,120600-Infr.Proj.1-Rock NE Trail.
56 Del Valle Park	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$300,000	07/01/01	03/30/09	ACTIVE	125700-Infr. Proj. 7-Fencing, 120500-Infr. Proj. 8-Water Treatment Plant, 136400-Sewage Lift Station, 125401-Infr. Proj. 5-Vault Toilets, 125500-Infr. Proj. 4-Sewer Lift Station 3, 119600-Infr.Proj. 3-Sewer Lift Station 1,120600-Infr.Proj.1-Rock NE Trail.
57 Del Valle Park	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$143,502	07/01/01	03/30/09	ACTIVE	125700-Infr. Proj. 7-Fencing, 120500-Infr. Proj. 8-Water Treatment Plant, 136400-Sewage Lift Station, 125401-Infr. Proj. 5-Vault Toilets, 125500-Infr. Proj. 4-Sewer Lift Station 3, 119600-Infr.Proj. 3-Sewer Lift Station 1,120600-Infr.Proj.1-Rock NE Trail.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
58 Del Valle Park	Park Improvement	CA Dept Parks & Rec	State Parks, Prop 12 LOSP	\$200,512	07/01/01	03/30/09	ACTIVE	125700-Infr. Proj. 7-Fencing, 120500-Infr. Proj. 8-Water Treatment Plant, 136400-Sewage Lift Station, 125401-Infr. Proj. 5-Vault Toilets, 125500-Infr. Proj. 4-Sewer Lift Station 3, 119600-Infr.Proj. 3-Sewer Lift Station 1,120600-Infr.Proj.1-Rock NE Trail.
59 Del Valle Park	Sewage lift stations 2, 4 & 6	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$440,238	07/01/00	12/31/07	ACTIVE	Replace 3 aging lifts.
60 Del Valle Park	Sewer Lift Station R/R	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$295,694	07/01/03	12/31/10	ACTIVE	Replace three aging sewer lift stations and remove confined space hazard
61 District Wide	"Avoid the 25" Sobriety Check Points	Contra Costa County	Contra Costa County	\$15,900	02/01/06	10/31/08	ACTIVE	Use overtime to support sobriety check points in Contra Costa County.
62 District Wide	Disaster Recovery, Admin Fee	Office of Emergency Services	DR-1628 Small	\$88,318			ACTIVE	Administrative fee from FEMA for small projects.
63 District Wide	DW -Point Pinole Parking Lot Paving	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$137,156	07/01/02	12/31/10	ACTIVE	Parking Lot Pavement
64 District Wide	EBCC Pass-through	CalTrans	Caltrans	\$3,969,939	06/28/06	09/30/08	ACTIVE	Pass through of funds from Caltrans to EBCC for freeway maintenance. District will receive 1% admin fee.
65 District Wide	Police Boat	CA Dept Boating & Waterways	DBW, Federal Boating Trail	\$80,000	10/10/07	08/30/08	ACTIVE	Purchase a new police boat for use at Del Valle Regional Park.
66 District Wide	REI Camping Gear	Recreational Equipment Inc.	REI Outreach	\$5,000	08/24/07	12/31/08	ACTIVE	Private grant from REI to Recreation for camping gear associated with camping out reach program.
67 District Wide	Spartina Eradication	CA Coastal Conservancy	Coastal Conservancy	\$292,776	10/20/03	10/31/07	ACTIVE	Spartina treatment and eradication demonstration activities at Emeryville Crescent - 0.08 acres, Oro Loma Marsh - 1.33 acres, and Pt Pinole 0.1 acre
68 District Wide	Spartina Eradication	CA Coastal Conservancy	Coastal Conservancy	\$265,000	10/20/03	10/31/07	ACTIVE	Spartina treatment and eradication demonstration activities at Emeryville Crescent - 0.08 acres, Oro Loma Marsh - 1.33 acres, and Pt Pinole 0.1 acre
69 District Wide	Spartina Eradication	CA Coastal Conservancy	Coastal Conservancy	\$22,200	10/20/03	10/31/07	ACTIVE	Spartina treatment and eradication demonstration activities at Emeryville Crescent - 0.08 acres, Oro Loma Marsh - 1.33 acres, and Pt Pinole 0.1 acre
70 District Wide	DW Paved Trails Various Co Co County	CalTrans	FHWA ISTEA DEV	\$800,000	01/01/06	01/01/16	APPLIED	Improve pedestrian and biking trails within EBRPD, Contra Costa County
71 District Wide	Fire Fighter Fitness Equipment	Fireman's Fund Insurance Co.	Fireman's Fund Heritage Grant	\$24,500			APPLIED	Provide fitness equipment to fire station one and ten.
72 District Wide	Recycling Containers	National Recycling Coalition	Coca-Cola Recycling Bins	\$8,000			APPLIED	Grant to obtain free recycling bins: 30 Special Event, 35 All Purpose and 15 Prestige Location bins.
73 District Wide	HCP in Contra Costa County	U.S. Fish & Wildlife Service	USWFS	\$250,000			AWARDED	Develop a Habitat Conservation Plan (HCP) for District parks within the area of the Contra Costa County HCP area.
74 District Wide	Paved Trails Various Co Co County	Contra Costa Transp. Auth.	Contra Costa Transportation Authority	\$10,000,000	01/01/09	12/31/34	AWARDED	Development and rehabilitation of paved trails in Contra Costa. The money has to be spent equally throughout the County and we need prior approval from CCTA for each project.
75 District Wide	DW Paving Tilden	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$80,551	07/01/00	12/31/07	ACTIVE	Repair pavement: Tilden Steam Trains Parking Lot and Entrance Road and Lake Anza Entrance Road.
76 District Wide	DW Paving Phase I	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$41,658	07/01/00	12/31/07	ACTIVE	Repair pavement at 34 sites throughout the District.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
77 District Wide	DW Paving Phase I	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$371,059	07/01/00	12/31/07	ACTIVE	Repair pavement at 34 sites throughout the District.
78 District Wide	DW Paving Phase I	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$38,952	07/01/00	12/31/07	ACTIVE	Repair pavement at 34 sites throughout the District.
79 District Wide	DW Paving Phase II	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$287,551	07/01/00	12/31/07	ACTIVE	District Wide Paving: Oyster Bay, Tilden EEC, Trudeau Training Ctr, Roberts Archery Range, Tilden So. Park Dr, Shasta Rd. and Golf Course Rd
80 District Wide	District Wide Paving, Anza View Road Tilden	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$42,000			PENDING	Rebuild pavement of Anza View Road behind Brazil building
81 District Wide	District Wide Paving, Ten Hills Staging Area, Lake Chabot	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$36,564			PENDING	Pave Ten Hills Staging Area which is adjacent to the Nike Classroom
82 District Wide	Helicopter Equipment 2007	Office of Emergency Services	FEMA, Communications Equipment	\$258,000			PENDING	Purchase of 210-gallon Bambi Bucket for aerial fire suppression operations, a microwave video downlink system for the new Eagle 7 and an updated radio communications system for Eagle 6.
83 District Wide	Oil Spill Clean Up						PENDING	Clean up of shoreline parks from oil tank spill.
84 District Wide	Urban Acquisition	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$899,069	07/01/02	12/31/10	PENDING	Various targeted projects - Per Capita allocation. Las Trampas Gleason #1, Carpenter #2, Lentzner #3
85 District Wide	Urban Acquisition - Prop 40 60% RZH	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$2,760,076	07/01/02	12/31/10	PENDING	Various targeted projects - RZH allocation
86 District Wide	Whole Park Access	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$53,245	07/01/02	12/31/10	PENDING	District wide, whole access, Prop 40 per capita.
87 Don Castro Recreation Area	Swim Lagoon	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$249,975	07/01/00	12/31/07	ACTIVE	Replace outdated swim lagoon filters, plumbing, pumps, and gas chlorine system; eliminate use of gas chlorine (Lagoon filter system rehab.)
88 Don Castro Recreation Area	Sewage Lift Station	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$477,165	07/01/00	12/31/07	ACTIVE	Replace failing sewage lift station, wet well, pumps, and controls.
89 Dublin Hills	Nielsen Acquisition			\$1,000,000			ACTIVE	Acquisition 600 acre Acquisition in partnership with City of Dublin - 1 mil + 1 mil Prop 40 + CCC
90 Eastshore State Park	Gilman Street Sports Fields	CA Dept Parks & Rec	State Parks, Prop 40 Healthy Communities	\$1,000,000	07/01/04	12/31/11	ACTIVE	Gilman Fields development City of Berkeley
91 Eastshore State Park	Gilman Street Sports Fields	CA Dept Parks & Rec	State Parks, Prop 40 Youth Soccer	\$1,000,000	07/01/04	12/31/11	ACTIVE	Gilman Fields development City of Berkeley.
92 Eastshore State Park	Gilman Street Sports Fields	CA Dept Parks & Rec	State Parks, Prop 40 Urban Parks Act	\$3,000,000	07/01/03	12/31/10	ACTIVE	Design and development of JPA sports field complex
93 Eastshore State Park	I-80, Mitigation Offset	CA Coastal Conservancy	Coastal Conservancy	\$50,000			ACTIVE	Special Cond # IID11 Trail and habitat enhancement along East Bay Shoreline.
94 Eastshore State Park	Meadow Restoration III	CA Coastal Conservancy	Coastal Conservancy	\$1,472,000	09/26/07	12/31/09	ACTIVE	Restore 35 acres of seasonal wetland. Phase III
95 Eastshore State Park	Bay Bridge, Mitigation Offset	CA Coastal Conservancy	Coastal Conservancy	\$125,000			PENDING	Special Cond # IIE9 Trail and habitat enhancement along East Bay Shoreline.
96 Eastshore State Park	Bay Bridge, Public Access Offset	CA Coastal Conservancy	Coastal Conservancy	\$275,000			PENDING	Special Cond # IIC12 Trail and habitat enhancement along East Bay Shoreline.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
97 Eastshore State Park	Gateway Park Bay Bridge	CA Coastal Conservancy	Coastal Conservancy	\$1,100,000			PENDING	Special Cond # IIC2b Park on Oakland Army Base to replace 5k sf overlook from north of Bridge, plus 2500 sf overlook on south side, roadway to overlooks. Money from BCDC mitigation account.
98 Eastshore State Park	I-80, Public Access Offset	CA Coastal Conservancy	Coastal Conservancy	\$50,000			PENDING	Special Cond # IIB8 Trail and habitat enhancement along East Bay Shoreline.
99 Eckley Pier	Repair Parking	Office of Emergency Services	DR-1628 Small	\$17,078	02/03/06	08/03/07	ACTIVE	Remove silt and area along side road. Remove silt from parking area and planter. Install 6" of AB in parking area. Park to replace chips in planter. Scope of work: removal of 52 CY of mud and silt debris at the parking area, grading of parking area surface 467 SY, placement and compaction of 52 CY, or 94 tons of class 2 aggregate base on the surface of the parking area.
100 Fuel Break	Claremont Canyon	U.S. Fish & Wildlife Service	USWFS	\$100,000	09/10/03	06/30/08	ACTIVE	Hazardous fuel reduction to be carried out along with FEMA mitigation project, see JL115911, 115912, 115913, 115941
101 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$58,376	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).
102 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$29,188	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
103 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$85,958	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).
104 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$25,539	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).
105 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$22,813	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
106 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$57,185	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).
107 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$29,188	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).
108 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$42,128	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
109 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$19,155	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).
110 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$22,483	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).
111 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$108,542	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
112 Fuel Break	PDM 05	Office of Emergency Services	FEMA, Predisaster Mitigation	\$79,845	11/08/06	03/31/09	ACTIVE	The project strategy promotes a forest conversion: the emerging native forest of California Bay, Oak, Maple, Buckeye, and Hazelnut will be retained and the existing eucalyptus-dominated exotic canopy forest will be eradicated. The native species produce either considerably lesser fuel loads or are most fuel-productive well before the peak of the regional fire season. During the project, the native understory trees will be protected, while the exotic trees will be removed and their stump cambium chemically treated with herbicide to prevent resprouting. Felled eucalyptus, pine and acacia will be either removed (most will then be chipped or lopped and scattered or chipped and scattered on the project site).
113 Fuel Break	Vegetation Management	Oakland Fire Department	City of Oakland	\$159,000	06/01/04	03/31/14	ACTIVE	Remove hazardous vegetation from FEMA polygons within City of Oakland. Contract #: 540703-Oakland 03; 540702-Oakland 02; 540701-Oakland 01. JL 540700 - Leona Canyon JL 540701 - Claremont JL 540702 - Thronedale JL 540703 - Sibley Triangle
114 Fuel Break	PDM08, Fuels Management Project	Office of Emergency Services	FEMA, Predisaster Mitigation	\$1,806,750			APPLIED	Remove hazardous fuels in Crockett Hills, Tilden and Anthony Chabot
115 Fuel Break	Oakland PDM06	Office of Emergency Services	FEMA, Predisaster Mitigation	\$351,510			AWARDED	Remove hazardous vegetation from FEMA polygons within City of Oakland #252, #203, #751
116 Fuel Break	Fuel Management Internship Program "Hot Shot Crew"	EBCC	Prop 84 Conservation Corp Grants	\$500,000			PENDING	EBCC to fund fuel management crew with Prop 84 money.
117 Garin & Dry Creek Pioneer Parks	Sewage Lift Station Pumps	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$189,840	07/01/00	12/31/07	ACTIVE	Replace sewage lift station pumps & controls; eliminate confined space.
118 Hayward Shoreline	Baumberg Tract Bicycle Trails	CalTrans	Caltrans	\$84,000	06/24/02	09/30/08	ACTIVE	Construct 3 miles of Class 1 bicycle facility within Baumberg Tract in City of Hayward from the Oliver West Residential development near Industrial Blvd. To Pt. Eden Way.
119 Hayward Shoreline	Baumberg Tract Bicycle Trails	CalTrans	SHOPP TEA	\$398,000	06/24/02	09/30/08	ACTIVE	Construct 3 miles of Class 1 bicycle facility within Baumberg Tract in City of Hayward from the Oliver West Residential development near Industrial Blvd. To Pt. Eden Way.
120 Hayward Shoreline	Baumberg Tract II	Wildlife Conservation Bd.	Wildlife Conservation Board	\$3,560,000	05/14/03	09/30/08	ACTIVE	Phase II & III: MOU for preparation of final construction plans and cost estimates for Eden Landing Ecological Reserve Restoration and Management Plan; Baumberg Tract Restoration Project in Alameda County.
121 Hayward Shoreline	Bay Trail, Union City Segment	CalTrans	FHWA ISTEVA DEV	\$980,000	06/20/04	09/30/10	ACTIVE	Develop 2.3 miles of Bay Trail improvements in Union City from Eden Landing to J-3 line. Contract #: 139500-GF09; 4-1833-C Doc.015873. Contract #: 232000-GF09; 4-1833-C Doc.015873A.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
122 Hayward Shoreline	Bay Trail, Union City Segment	CalTrans	FHWA ISTEDEV	\$20,000	06/20/04	09/30/10	ACTIVE	Develop 2.3 miles of Bay Trail improvements in Union City from Eden Landing to J-3 line. Contract #: 139500-GF09: 4-1833-C Doc.015873. Contract #: 232000-GF09: 4-1833-C Doc.015873A.
123 Hayward Shoreline	Damage to levees.	Office of Emergency Services	DR-1628 Large	\$401,329	02/03/06	02/03/08	ACTIVE	To return shoreline trail to how it was before severe storms by replacing 1/2 ton rock riprap on bay side and replacing compacted fill on wetland side of trail embankments, replace gravel 0.40 mile of trail.
124 Hayward Shoreline	Eden Landing SF Bay Trail segment	ABAG	Bay Trail	\$163,588	04/05/06	03/31/10	ACTIVE	Construct 2.93 miles of SF Bay Trail segment at Eden Landing
125 Hayward Shoreline	Oliver SF Bay Trail segment	ABAG	Bay Trail	\$87,500	01/18/07	03/31/10	ACTIVE	Construct 900 feet of SF Bay Trail segment from Eden Landing to 92 Over crossing
126 Hayward Shoreline	SPLE--6075(014) Baumberg Tract Bike/Pedestrian Path	CalTrans	FHWA ISTEDEV	\$250,000	02/17/04	06/30/08	ACTIVE	Construct 3 miles of Class 1 bicycle facility within Baumberg Tract in City of Hayward from the Oliver West Residential development near Industrial Blvd. To Pt. Eden Way.
127 Hayward Shoreline	Levee Repairs, Ponds 3A & 3B	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$160,000	07/01/03	12/31/10	ACTIVE	Rebuild failed levee sections in Oro Loma and Hayward marshes threatening the shoreline trails, and the integrity of the marsh and landfill areas inland.
128 Iron Horse Trail	Bike Trails in Concord	CA Dept Parks & Rec	State Parks, Prop 12 Designated	\$119,868	07/01/00	12/31/07	ACTIVE	Acquisition. Concord Trail Split allocation: Completion to extend Iron Horse Trail - Concord Bike Trail, \$810,000.00 (JL# 130700).
129 Iron Horse Trail	Bike Trails in Concord	CA Dept Parks & Rec	State Parks, Prop 12 Designated	\$97,488	07/01/00	12/31/07	ACTIVE	Acquisition. Concord Trail Split allocation: Completion to extend Iron Horse Trail - Concord Bike Trail, \$810,000.00 (JL# 130700).
130 Iron Horse Trail	Bike Trails in Concord	CA Dept Parks & Rec	State Parks, Prop 12 Designated	\$727,644	07/01/00	12/31/07	ACTIVE	Acquisition. Concord Trail Split allocation: Completion to extend Iron Horse Trail - Concord Bike Trail, \$810,000.00 (JL# 130700).
131 Iron Horse Trail	Santa Rita to Busch Rd trail devel.	Alameda Co. Transportation Improvement Authority	ACTIA	\$450,000	02/26/04	09/30/08	ACTIVE	Pass through to City of Pleasanton
132 Iron Horse Trail	Sycamore Trail Rehabilitation	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$455,872	07/01/00	12/31/07	ACTIVE	Rebuild paved trail from Sycamore to Railroad (37,000 sf) & from Rudgear to Newell (1,000 sf).
133 Kennedy Grove	Restrooms Renovation	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$337,896	07/01/03	12/31/10	ACTIVE	Replace the existing substandard small and outdated restroom with new facility.
134 Kennedy Grove	Sewer Line Replacement	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$58,464	07/01/01	12/31/08	ACTIVE	Replace 800 ft. of damaged clay sewer pipe between Fern Cottage, park restroom, and Service Yard shop.
135 Kennedy Grove	Black Oak loop fire trail	Office of Emergency Services	DR-1628 Small	\$30,849	02/03/06	08/03/07	ACTIVE	slid out-Work Request Submitted-#26535. Use rock fill to repair damage. Work scope: remove slide debris from two slides, install erosion control fabric, key in bench, install rock fill, back fill by reusing excavated native soil.
136 Kennedy Grove	Seafoam	Office of Emergency Services	DR-1628 Small	\$7,910	02/03/06	02/01/08	ACTIVE	(Lower Seafoam Trail-Single Track-100 foot by 2 foot deep gully eroded-submitting work request #26536. Use mini excavator to repair trail. Install 18" culvert at top of damage. Reclaim displaced native material, regrade and compact single track fire road, option to install culvert.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
137 Lafayette - Moraga Trail	Various Areas - Pave Trails	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$395,698	07/01/00	12/31/07	ACTIVE	Rebuild paved trail sections from Country Club to Canyon (28,500 sf); Reliez Station to Foye (1,000 sf); Brookdale to Glenside (14,300 sf); S. Lucille to Rheem (38,000 sf).
138 Lake Chabot	Row Chabot	CA Dept Boating & Waterways	DBW, Federal Boating Trail	\$54,450	08/29/05	08/29/08	ACTIVE	Construct Row Chabot boat dock at Lake Chabot Marina
139 Lake Chabot	Eastshore Trail	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$347,414	07/01/01	12/31/08	ACTIVE	Rebuild 1.6 Miles of damaged Eastshore paved trail.
140 Lake Chabot	Sewage Lift Station	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$298,466	07/01/00	12/31/07	ACTIVE	Replace failing sewage lift station including dry capsule, wet well, pumps, and panels.
141 Lake Chabot	Row Chabot	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$100,000	07/01/03	12/31/10	PENDING	Construct Row Chabot boat dock at Lake Chabot Marina
142 Las Trampas - Mt. Diablo Trail	Repair Creek Bank Erosion	Office of Emergency Services	DR-1628 Small	\$37,265	02/03/06	02/03/08	ACTIVE	below the trail. Repair will damage asphalt path. Repair asphalt when creek bank is repaired. Erosion 3' from trail
143 Las Trampas Wilderness	Landslide on Bollinger Canyon Road	Office of Emergency Services	DR-1628 Large	\$453,498	02/03/06	08/03/07	ACTIVE	Park entrance road 2 foot culvert drains through slide area. Repair of landslide is on hold as per Maintenance Dept. Repair using retaining wall and compacted slope.
144 Las Trampas Wilderness	Rocky Ridge Rd: Road Slumping	Office of Emergency Services	DR-1628 Large	\$87,371	02/03/06	08/03/09	ACTIVE	to transmission Towers, Radio Tech having tough time getting through. Need Francisco to evaluate. Scope of work: erosion control; saw, cut and remove sections of cracked AC, repair eroded area by removing loose dirt; excavate key way at toe of slope; compact key way; build slope; replace CMP; install base rock for both locations.
145 Las Trampas Wilderness	Steelhead Picnic Area Bridge	Office of Emergency Services	DR-1628 Small	\$32,074	02/03/06	02/01/08	ACTIVE	evaluated by District Civil Engineer as of 01/27/06 Bollinger Staging Area. Cribwall on both sides of bridge scoped by FEMA and Carlo. Scope of work: build 3 groins; construct timber crib wall; re-grade trail; backfill aggregate base behind crib wall on each side of bridge along side of trail; armor slope with rock on erosion control fabric at both abutments of bridge.
146 Las Trampas Wilderness	Chen Acquisition	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$385,000	07/01/03	12/31/10	ACTIVE	Acquisition of 228 acre adjacent to Las Trampas linking the Calaveras Ridge Trail. Chen Property.
147 Las Trampas Wilderness	Chen Acquisition Calaveras Ridge	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$416,796	07/01/03	12/31/07	ACTIVE	Acquisition of 228 acre adjacent to Las Trampas linking the Calaveras Ridge Trail. Chen Property
148 Las Trampas Wilderness	Chen Acquisition Calaveras Ridge	CA Dept Parks & Rec	Habitat Conservation Fund	\$200,000	07/01/05	03/31/10	ACTIVE	Acquisition of 228 acre adjacent to Las Trampas linking the Calaveras Ridge Trail. Chen Property.
149 Las Trampas Wilderness	Chen Acquisition Calaveras Ridge	CA Dept Parks & Rec	Land & Water Conservation Fund	\$82,548	12/12/06	12/31/09	ACTIVE	Acquisition of 228 acre adjacent to Las Trampas linking the Calaveras Ridge Trail. Chen Property.
150 Las Trampas Wilderness	Emergency protective measures for Bollinger Canyon Rd.	Office of Emergency Services	DR-1628 Small	\$2,430	02/03/06	08/03/07	ACTIVE	Emergency crew took all preventative measures to protect the roadside from subsequent road failure. Road signage put up and covered area around road failure with protective tarps.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
151 Las Trampas Wilderness	Madrone Trail, Culvert is completely exposed.	Office of Emergency Services	DR-1628 Small	\$35,589	02/03/06	08/03/07	ACTIVE	48" x 60' culvert washed out , Fire trail is impassable, located just north of Eagle peak on brochure map. Long drive north on Madrone from Cecile assess. Per Supervisor & Jeff Rasmussen, #26788 same as #26790. Scope of project: remove all loose gravel from outfall side; remove corrugated metal pipe; install new corrugated metal pipe; back fill new pipe with native soil.
152 Las Trampas Wilderness	Madrone Trail. Culvert is sticking up in the air	Office of Emergency Services	DR-1628 Small	\$40,399	02/03/06	08/03/07	ACTIVE	48" x 60' culvert washed out on. Closer to Eugene Oneil. Scope of project: remove corrugated metal pipe; install new corrugated metal pipe; back fill new pipe with native soil; remove all silt from inlet side; install filter fabric at inlet side; install head wall at inlet side; remove all lose material from out fall side; place filter fabric; install rip rap; replace missing part of fire road with native material.
153 Las Trampas Wilderness	Thomas Ranch Staging Area	Office of Emergency Services	DR-1628 Small	\$32,398	02/03/06	08/03/07	ACTIVE	Repair aggregate base on eroded trail entrance located at the end of Estancia Court.
154 Las Trampas Wilderness	Little Hills Concession	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$500,000	07/01/02	12/31/10	PENDING	Rebuild outdated concession that is no longer serviceable and no longer meets code.
155 Martinez Shoreline	Arched Bridge Repair	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$33,160	07/01/00	12/31/07	ACTIVE	Correct structural problems on Arched Bridge.
156 Martinez Shoreline	Ozol Service Yd Clean Up	Office of Emergency Services	DR-1628 Small	\$2,600	02/03/06	08/03/07	ACTIVE	(Park office) Flooding. Grants has collected OT records. To clean up and dispose of all debris from both service area and ozol office rooms. Storm drain adjacent to ozol office building was cleared and put back into operation.
157 Miller Knox Shoreline	Keller Beach-creosote logs, telephone poles	Office of Emergency Services	DR-1628 Small	\$6,500	02/03/06	08/03/07	ACTIVE	a damaged floating dock, tree trunks and miscellaneous debris are blocking one entry to the beach. Only dump fees will be FEMA eligible
158 Miller Knox Shoreline	Salt Water Pump	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$166,115	07/01/03	12/31/10	ACTIVE	Improve safety and function of salt water lagoon pumps.
159 MLK, Jr. Shoreline	Tidewater Aquatic Center	CA Dept Parks & Rec	State Parks, Prop 40 Urban Parks Act	\$2,710,000	07/01/03	12/31/10	ACTIVE	Construct Tidewater facilities for public use, extend Bay Trail, construct
160 MLK, Jr. Shoreline	Tidewater Aquatic Center	CA Dept Parks & Rec	State Parks, Prop 40 Urban Parks Act	\$290,000	07/01/03	12/31/10	ACTIVE	Construct Tidewater facilities for public use, extend Bay Trail, construct
161 MLK, Jr. Shoreline	Tidewater Boat Dock	CA Dept Boating & Waterways	DBW, Federal Boating Trail	\$48,505	12/05/05	05/01/08	ACTIVE	Oakland Strokes Boat Dock- Build public access boat dock at Tidewater
162 MLK, Jr. Shoreline	Tidewater Facilities, Phase I & Phase II	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$500,000	07/01/01	12/31/08	ACTIVE	Construct Phase I Tidewater facilities for public use: extend Bay Trail; construct informal staging area and entry road; stabilize shoreline.
163 MLK, Jr. Shoreline	Tidewater Facilities, Phase II	CA Dept Parks & Rec	Land & Water Conservation Fund	\$186,978	12/18/03	03/31/08	ACTIVE	Construct Phase II Tidewater facilities for public use: extend Bay Trail, construct observation areas and seating wall, turf and picnic area.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
164 MLK, Jr. Shoreline	Tidewater Phase I	CA Coastal Conservancy	Coastal Conservancy	\$250,880	06/15/04	12/31/08	ACTIVE	Construct Phase II Tidewater facilities for public use; extend Bay Trail; construct informal staging area and entry road; stabilize shoreline.
165 Morgan Territory	Black culvert wash-out	Office of Emergency Services	DR-1628 Small	\$15,898	02/03/06	02/03/08	ACTIVE	MAM Property: 24 inch culvert. OES needs to make site visit and write PW
166 Morgan Territory	Old Finley Rd.	Office of Emergency Services	DR-1628 Small	\$39,411	02/03/06	02/02/08	ACTIVE	Mam property need backhoe to clear large wood debris from intake that overflowed. Tailwall also failed. Replace culvert with 84 inch culvert
167 Morgan Territory	Slides on Fire Roads	Office of Emergency Services	DR-1628 Small	\$1,984	02/03/06	08/03/07	ACTIVE	MAM and Miwok Trail-rocky section of fire trail eroded, deep ruts and projecting rocks. Need trenched areas filled w/rocks cut down. Park Supervisor to handle with contracted dozer. 16 hours @ \$130/hr per Roger Epperson. To clear debris from fire trails.
168 Morgan Territory	White culvert wash-out	Office of Emergency Services	DR-1628 Small	\$4,748	02/03/06	02/02/08	ACTIVE	MAM Property: 18" culvert. OES needs to make site visit and write PW
169 Morgan Territory	Morgan Territory Acquisition	Contra Costa County	Central Valley Conservancy	\$750,000			PENDING	Contra Costa County applied for grant with EBRPD as intended recipient
170 Morgan Territory	Morgan Territory Acquisition	Contra Costa County	Habitat Conservation Plan	\$1,250,000			PENDING	Contra Costa County applied for Habitat Conservation Plan federal funds through USFWS - EBRPD affected.
171 Oyster Bay Shoreline	Turf Installation	CA Dept Parks & Rec	Land & Water Conservation Fund				PENDING	Install turf on top of the hill at Oyster Bay.
172 Pleasanton Ridge Park	Tyler Ranch Acquisition	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$745,000	07/01/03	12/31/10	ACTIVE	Acquisition of 320 acre Tyler property.
173 Pleasanton Ridge Park	Yunus Acquisition	CA Dept Parks & Rec	Habitat Conservation Fund	\$200,000	07/01/04	12/31/08	ACTIVE	Acquisition of Yunus Property, 24-acres adjacent to Pleasanton Ridge Regional Park. Final segment of a riparian corridor in Cook Canyon.
174 Pleasanton Ridge Park	Tyler Land Acquisition	CA Resources Agency	Resources Agency, River Parkways	\$2,000,000			APPLIED	
175 Pleasanton Ridge Park	Cook Canyon Road Washout	Office of Emergency Services	DR-1628 Small	\$45,513	02/03/06	02/02/08	ACTIVE	Roads and Trails
176 Pleasanton Ridge Park	Tehan Falls/Swartz	CA Dept Parks & Rec	Land & Water Conservation Fund	\$200,000	09/06/05	12/31/08	ACTIVE	Acquisition of 104+/- acres Swartz property commonly known as Tehan Falls adjacent to Pleasanton Ridge Regional Park.
177 Pleasanton Ridge Park	Tyler Acquisition	East Bay Community Foundation	East Bay Community Foundation	\$10,000	05/30/07	06/30/08	ACTIVE	Land trust fund. Funds to be use for Tyler Acquisition in Pleasanton Ridge
178 Pt Pinole Shoreline	Atlas Road Bridge	City of Richmond	City of Richmond	\$1,455,510			ACTIVE	Atlas Road Bridge
179 Pt Pinole Shoreline	Atlas Road Bridge	Contra Costa Transp. Auth.	Contra Costa Transportation Authority	\$479,700	01/19/94	09/30/08	ACTIVE	Atlas Road Bridge
180 Pt Pinole Shoreline	Bay View Trail Eroded	Office of Emergency Services	DR-1628 Small	\$35,126	02/03/06	02/02/08	ACTIVE	Section of the (near Badger Bridge) within 3' of graveled/compacted trail. Roads & Trails may be able to stabilize with rip rap boulders.
181 Pt Pinole Shoreline	West County Wastewater District Facility	ABAG	Bay Trail	\$150,000		09/30/08	AWARDED	West County Waste Water 1 mile SF Bay Trail segment.

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
182 Pt Pinole Shoreline	Breuner Restoration & Public Access	Save The Bay	Nat'l Oceanic & Atmospheric Admn.	\$2,000,000			PENDING	Funds from Shell Oil administered by NOAA, USFWS and DFG.
183 Redwood Park	East Ridge Trail Slumped	Office of Emergency Services	DR-1628 Small	\$25,000	02/03/06	08/03/07	ACTIVE	100 foot section has two feet at Skyline Gate. Estimate is \$450,674. FEMA has only approved the geotechnical study. We will need to return to FEMA for approval of the repair. Need to add survey.
184 Redwood Park	Entrance Erosion	Office of Emergency Services	DR-1628 Small	\$25,875	02/03/06	02/02/08	ACTIVE	Small area of creek bank washed out at the park entrance. Scope of work: install temporary fence along creek bottom - 75 ft. for construction purposes only; remove loose debris - 10 CY; install filter fabric 35 FT by 40 FT = 1400 SF; install 1/4 ton rip rap 1/2 X 35 FT X 20 FT X 20 FT = 7000 CF = 260 CY; install 3/4 - IN aggregate base 4-FT X 35-FT X 5 FT deep = 700 CF = 26 CY.
185 Redwood Park	Fern Camp, Girls Camp and Mill Site Huts	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$143,850	07/01/01	12/31/08	ACTIVE	Install three seismically safe camping structures to replace damaged huts at Fern Camp, Girls Camp and Mill Site (2).
186 Redwood Park	Repair mudslide on Wilton Drive.	Office of Emergency Services	DR-1628 Small	\$28,800	02/03/06	08/03/07	ACTIVE	park access trail behind homes. Previously was Work Request #26119, Cancel Work Request. Negotiating fix with FEMA. Scope of work: excavate approx. 93 cubic yards of debris soil for footing at toe of slope, construct retaining wall, install culvert with inlet box and riprap outfall, backfill and reconstruct slope with subdrain, install aggregate base rock on trail surface.
187 Redwood Park	Skyline Gate Vault Toilets	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$32,900	07/01/01	12/31/08	ACTIVE	Install a double-stall disabled accessible vault toilet at Skyline Gate to replace three chemical toilets.
188 Redwood Park	Culvert at Redwood Schoolhouse	Office of Emergency Services	DR-1628 Small	\$8,342	02/03/06	02/02/08	ACTIVE	Rock headwall over is starting to fail. Needs to be rebuilt or repaved
189 Redwood Park	Dozen large pines down behind homes on Wilton	Office of Emergency Services	DR-1628 Small	\$9,750	02/03/06	08/03/07	ACTIVE	Need estimate from Dee Rosario. To be removed by contractor. Sent pictures to Nick at FEMA. To clean up and dispose of all tree debris.
190 Redwood Park	Phillips Loop Trail, trail washout	Office of Emergency Services	DR-1628 Small	\$36,062	02/03/06	11/30/08	ACTIVE	Hole is approximately 65 feet wide and drops approximately 100 feet down into canyon. Scope of work: remove loose material from hill side, install filter fabric, install rip rap in cavity, replace missing part of trail with native material, hydro seed the hill side.
191 Redwood Park	Station 2 flooded	Office of Emergency Services	DR-1628 Small	\$9,138	02/03/06	08/03/07	ACTIVE	Scope of work: cutting and removing a portion of plywood wall and replacing it with new wall which will be painted with two coats of matching paint. Primed hollow door will be installed.
192 Redwood Park	Stream Trail Bridge Site	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$205,660	07/01/00	12/31/07	ACTIVE	Build Stream Trail bridge to replace washed-out culvert.
193 Redwood Park	Stream Trail Bridge Site	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$21,000	07/01/01	12/31/08	ACTIVE	Build Stream Trail bridge to replace washed-out culvert.
194 Roberts	ADA Trail Links Playground/Restroom/Vista a Loop	CA Dept Parks & Rec	TEA: Rec. Trails Program	\$90,000	12/07/06	12/31/10	ACTIVE	ADA Trail linkages - Restrooms/Playground/Vista Loop

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
195 Roberts	Upper Fields Loop Trail	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$30,551	07/01/03	12/31/10	ACTIVE	Match for Rec Trails grant, Upper Fields ADA trail loop
196 San Pablo Bay Shoreline	Bio-Rad Bay Trail	ABAG	Bay Trail	\$198,000	03/06/06	12/31/09	AWARDED	Bio-Rad Bay Trail 0.53 mile SF Bay Trail Segment
197 Shadow Cliffs Recreation Area	Boat Dock Replacement	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$176,479	07/01/00	12/31/07	ACTIVE	Replace main public boat dock.
198 Shadow Cliffs Recreation Area	Boat Dock/Pier Maintenance	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$50,000	07/01/03	12/31/10	ACTIVE	Shadow Cliffs boat dock
199 Shadow Cliffs Recreation Area	Fishing Docks Replacement	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$90,175	07/01/00	12/31/07	ACTIVE	Replace fishing docks at Shadow Cliffs
200 Sibley Volcanic Preserve	Stone property remove approximately 60 cubic yards	Office of Emergency Services	DR-1628 Small	\$5,037	02/03/06	08/03/07	ACTIVE	Several small slides on some filling ditch along quarry road. Roads and Trails to complete using Over Time. Clean up 54 tons of debris from road and ditch so water can drain.
201 Sunol/Ohlone Wilderness	Raptor Studies (former and new sites)	Alameda County Birds of Prey Reserve Foundation	Alameda Birds of Prey	\$16,000	01/19/05	01/19/09	ACTIVE	Raptor studies to collect data on nesting birds in Sunol and Ohlone area, former and new sites, for a four year term.
202 Tassajara Creek Trail	Tassajara Creek Bridge Restoration	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$39,903	07/01/00	12/31/07	ACTIVE	Correct structural problems and restore Tassajara Creek Bridge.
203 Temescal Recreation Area	ADA Trail linkage at North Picnic Site	CA Dept Parks & Rec	TEA: Rec. Trails Program	\$125,000	10/25/06	12/31/10	ACTIVE	ADA Trail linkage at North Picnic Site
204 Temescal Recreation Area	Mud slide Oak Bay Trail	Office of Emergency Services	DR-1628 Small	\$14,401	02/03/06	08/03/07	ACTIVE	Just below shoulder. Slide is currently covered with plastic and does not appear to have move further. Slide area is approximately 40'x60'. Pull material from toe up slope, bring in aggregate base rock to stabilize slope, track walk the material to compact, and hydro seed slopes.
205 Temescal Recreation Area	Sewage Lift Station	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$311,605	07/01/00	12/31/07	ACTIVE	Install swim beach water movers (or chlorination system) to meet new state swimming health standards.
206 Temescal Recreation Area	Night Lights	CA Dept Parks & Rec	State Parks, Prop 40 Per Capita	\$172,104	07/01/02	12/31/10	PENDING	Provide entrance path night lighting to the reservable Beach House area
207 Tilden Park	Tilden Golf Course erosion on Wildcat Creek	Office of Emergency Services	DR-1628 Large	\$179,799	02/03/06	08/03/08	ACTIVE	Includes repair of creek channel, repair of erosion under bridge near # 12 green and removal of 200 yards of silt from silt basin above dam. Handled by Mike Vukman at Urban Creeks Council to handle creek & bridge erosion.Rds and Trails to handle pond dredging. Work scope: replacing tons of rip rap over damaged section of creek embankments, damaged abutment embankments, and removing excess silt deposited inside silt basin.
208 Tilden Park	Willow and Laurel Picnic Areas	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$135,000	07/01/00	12/31/07	ACTIVE	Rebuild paved road at Willow & Laurel picnic areas (45,000 sf).
209 Tilden Park	Lake Anza Entrance Road and Parking Lot	CA Dept Parks & Rec	State Parks, Prop 12 RZH	\$178,694	07/01/01	12/31/08	ACTIVE	Rebuild pavement for Lake Anza entrance road and parking lot (70,000 sf).
210 Tilden Park	Lake Anza Entrance Road and Parking Lot	CA Dept Parks & Rec	State Parks, Prop 12 Per Capita	\$91,976	07/01/00	12/31/07	ACTIVE	Rebuild pavement for Lake Anza entrance road and parking lot (70,000 sf).

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Location	Project	Agency	Program	Grant	Awarded	Final Exps.	Status	Description
211 Tilden Park	Steam Trains & Lake Anza Road Paving	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$39,667	07/01/03	12/31/10	ACTIVE	Repair pavement at Steam Trains parking lot and Lake Anza entrance Road. Project is performed in conjunction with District Wide, Tilden Paving JL#520700-GS36. Funds are part of \$350,000 in Tilden Paving project. The remaining funds will be used to renovate the Tilden Merry-Go-Round parking lot.
212 Tilden Park	Merry-Go-Round Parking Lot Paving R/R	CA Dept Parks & Rec	State Parks, Prop 40 RZH	\$310,333	07/01/03	12/31/10	PENDING	Replacement and/or renovation of failed paving. Part of the account JL# 138000 was used to repave the Steam Trains parking lot and Lake Anza entrance road.
213 Vargas Plateau	Construct Staging Area at Morrison Canyon	Bay Area Ridge Trail Council	Bay Area Ridge Trail	\$394,000			APPLIED	Vargas Plateau development of staging area at Vargas Rd and Morrison Canyon, Fremont
214 Vasco Caves	Wind turbine study re: birds of prey	CA Energy Commission	CA Energy Commission	\$379,995	04/01/06	09/30/07	ACTIVE	UC Santa Cruz predatory birds of prey research project to study wind turbine effects on birds of prey at Vasco Caves Regional Preserve and Souza property.
Wildcat Canyon/Alvarado Park	Erosion Above Bridge near Trail	Office of Emergency Services	DR-1628 Small	\$25,000	02/03/06	08/03/07	ACTIVE	60' X 75' section of bank slid into creek below fire road, above bridge. Receive a geotechnical and engineering proposal. Then, select reasonable structure design to repair the road.
Wildcat Canyon/Alvarado Park	Erosion Below Stone Bridge	Office of Emergency Services	DR-1628 Large	\$98,357	02/03/06	02/03/08	ACTIVE	Slope erosion (75 ft x 40 ft x 30ft). Work scope: mobilization, install erosion control and protection measures, remove loose material from hill side, repair hill side by excavating key way at top of slope, fill excavated key way and compact, back fill eroded area with native material and compact, replacing missing 1/2 ton rock and drag back displaced 1/2 ton rocks at toe of slope.
Wildcat Canyon/Alvarado Park	Nimitz Way #1 & #2	Office of Emergency Services	DR-1628 Small	\$31,488	02/03/06	02/02/08	ACTIVE	Fire road slid in a few places along Old Nimitz Way
Wildcat Canyon/Alvarado Park	Multiple Gullies Rifle Range Road	Office of Emergency Services	DR-1628 Small	\$19,972	02/03/06	08/03/07	ACTIVE	Multiple gullies eroded into rocky fire road
219 Wildcat Creek Trail	Rollingwood	Measure AA - Local Grant	Measure AA Local Grant	\$64,535	08/01/92	08/01/12	ACTIVE	EBRPD will use funds for construction of the Wildcat Creek Trail in the Rollingwood area.
			TOTAL	\$79,309,089				

East Bay Regional Park District
 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000
 Proposition 12 Detail of Appropriations and Opportunities

Park / Trail	Project	Development	Acquisition	Status
Per Capita Grant Program (Block Grant)				
Alameda Point	Phase I Improvements	100,000		Active
Anthony Chabot Park	Puma Point Sewage Grinder	328,567		Active
Anthony Chabot Park	Marciel Road	666,891		Active
Briones Park	Various Areas - Base Rock	101,845		Closed
Briones Park	DW Paving Phase I	41,658		Closed
Camp Arroyo	Completion of Utilities	148,158		Closed
Camp Arroyo	Final Phase Construction RGM	92,500		Closed
Camp Arroyo	Water Line Replacement	187,460		Closed
Camp Arroyo	Sewage Treatment	235,878		Closed
Camp Arroyo	Pathway	10,431		Closed
Castle Rock	Restrooms Renovation	118,851		Active
Contra Costa Canal Trail	Bridges (Geary, Treat and Taylor)	63,650		Closed
Contra Loma Park	Sewage Lift Station	93,240		Closed
Cull Canyon Rec Area	Swim Complex Chemical Room	91,560		Active
Del Valle Park	(1) Water Tank Replacement	287,897		Active
Del Valle Park	Sewage lift stations 2, 4 & 6	485,395		Active
District-Wide	DW Paving Phase I	371,060		Active
District-Wide	DW Paving Phase II	287,551		Active
District-Wide	DW paving Tilden	80,551		Active
Don Castro Rec Area	Sewage Lift Station	450,267		Active
Don Castro Rec Area	Swim Lagoon	249,975		Active
Garin & Dry Creek Pioneer Parks	Sewage Lift Station Pumps	189,840		Active
Iron Horse Trail	Sycamore Trail Rehabilitation	455,872		Active
Kennedy Grove	DW Paving Phase I	38,952		Closed
Lafayette - Moraga Trail	School Street Bridge	30,900		Closed
Lafayette - Moraga Trail	Various Areas - Pave Trails	358,695		Active
Lake Chabot	Sewage Lift Station	295,783		Active
Las Trampas Wilderness	Chen Acquisition Calaveras Ridge		416,796	Active
Martinez Shoreline	Arched Bridge Repair	16,389		Active
Martinez Shoreline	Play Structures	68,600		Closed
MLK Jr. Shoreline	Damon Slough bridge and trail	33,503		Active
MLK Jr. Shoreline	Arrowhead Pier Repair	29,046		Closed
MLK Jr. Shoreline	Pavement Renovation	423,497		Closed
MLK Jr. Shoreline	Hazardous Pilings Removal	85,318		Closed
Redwood Park	Stream Trail Bridge Site	205,660		Active
Roberts	Pool Mechanical Rehabilitation	244,160		Closed
Shadow Cliffs Rec Area	Swim Beach System, Phase I	47,157		Closed
Shadow Cliffs Rec Area	Boat Dock Replacement	176,479		Active
Shadow Cliffs Rec Area	Fishing Docks Replacement	89,937		Active
Tassajara Creek Trail	Tassajara Creek Bridge Restoration	39,903		Active
Temescal Rec Area	Installation Sewer Force Main and Utilities	99,529		Closed
	Installation (Interim Office)			
Temescal Rec Area	Sewage Lift Station	311,605		Active
Tilden Park	Brazil Building Roof Replacement	113,139		Closed
Tilden Park	Willow and Laurel Picnic Areas	135,000		Active
Tilden Park	Indian Camp and Little Farm	68,880		Active
Tilden Park	Lake Anza Entrance Road and Parking Lot	91,976		Active
Per Capita Block Grant Total		8,143,204	416,796	

East Bay Regional Park District
 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000
 Proposition 12 Detail of Appropriations and Opportunities

Park / Trail	Project	Development	Acquisition	Status
Roberti-Z'berg-Harris Urban Open Space & Recreation Grant Program (Block Grant)				
Alameda Point	Phase I Improvements	150,000		Active
Anthony Chabot Park	Marciel Road	129,500		Active
Camp Arroyo	Rudolph Creek Bridge	28,350		Closed
Carquinez Strait Shoreline	Schumann - Perry Acquisition		910,000	Closed
Crown Beach	Parking Lot Paving along Westline Drive	113,149.00		Pending
District Wide	District Wide Paving, Anza View Road Tilden	42,000.00		Pending
District Wide	District Wide Paving, Ten Hills Staging Area, Lake Chabot	36,564.00		Pending
Dublin Hills	Wiedemann Alameda Co Acquisition		525,000	Closed
Kennedy Grove	Fern Cottage, Park Restroom and Shop	58,464		Active
Lake Chabot	Eastshore Trail	347,414		Active
Las Trampas Wilderness	Gleason Acquisition		562,070	Closed
Martinez Shoreline	Parking Lot, Main and Path, N. Court Street	68,597		Closed
Miller/Knox Shoreline	Bay Trail Extension to Ferry Pt.	50,000		Closed
MLK Jr. Shoreline	Tidewater Facilities, Phase I & Phase II	500,000		Active
Pt Isabel Shoreline	Concession Center	245,000		Closed
Redwood Park	Skyline Staging Area	37,022		Closed
Redwood Park	Fern Camp, Girls Camp and Mill Site Huts	143,850		Active
Redwood Park	Skyline Gate Vault Toilets	32,900		Active
Redwood Park	Various Areas - Rebuild Pavement	134,443		Closed
Redwood Park	Stream Trail Bridge Site	21,000		Active
Tilden Park	Lake Anza Entrance Road and Parking Lot	178,694		Active
Tilden Park	Brazil Bldg Parking Lot & Strip	39,758		Closed
Tilden Park	Inspiration Point and Train Ride Toilets	49,000		Closed
RZH Block Grant Total		2,405,705	1,997,070	
Locally Operated State Parks (LOSP) Grant Program				
Crown State Beach	Replace Crab Cove sewer lift station	233,562		Active
Crown State Beach	Rehabilitate failing irrigation system	778,704		Active
Crown State Beach	Repair waterline and repave McKay Street	64,999		Active
Crown State Beach	Dredge lagoon and remove siltation	440,000		Active
Crown State Beach	Repair various pavements, trails and paths	347,735		Active
LOSP Crown Beach Total		1,865,000	0	
Del Valle Park	Resource protection fencing	123,600		Active
Del Valle Park	Upgrade drinking water treatment plant	143,502		Active
Del Valle Park	Replace failing sewer lift station #3 pumps	200,512		Active
Del Valle Park	Replace failing sewer lift station #1	209,541		Active
Del Valle Park	Convert 7 miles rec trails to all summer usage	287,048		Active
Del Valle Park	Infrastructure Project 5 - Vault Toilets	300,000		Active
Del Valle Park	Sewage Lift Station	193,997		Active
Del Valle Park	Acquisition TBD		341,500	Active
LOSP Del Valle Total		1,458,200	341,500	

East Bay Regional Park District
 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000
 Proposition 12 Detail of Appropriations and Opportunities

Park / Trail	Project	Development	Acquisition	Status
Specified Grants				
	Marine and Delta Aquatic Ed and Interpretive Programs	1,889,000		Closed
Big Break				
Camp Arroyo	Environmental Education Phase III	1,886,800		Closed
Eastshore State Park	Park Planning and Development Phase I	902,000		Closed
Iron Horse Trail	Completion bike trail	97,488		Closed
Iron Horse Trail	Completion bike trail	117,104		Closed
Iron Horse Trail	Completion bike trail	142,896		Closed
Iron Horse Trail	Delta DeAnza Connection Trail	727,644		Active
Iron Horse Trail	Delta DeAnza Connection Trail		119,868	Active
Temescal Rec Area	Bath House renovations	270,875		Closed
Tilden Park	Merry-Go-Round restoration	197,000		Closed
	Specified Line Item Total	6,230,807	119,868	
Pass-Through Grants from Other Agency Program Funds				
Black Diamond	Clayton Ranch, Phase III - Save Mt. Diablo		296,250	Closed
Black Diamond Mines	Rose Hill Cemetery restoration.	29,550		Closed
Black Diamond Mines	Historic Mine Development	492,500		Active
Big Break	Fishing Pier Access ADA (WCB)	500,000		Closed
Big Break	Delta Science Center (DWR)	1,900,000		Active
Camp Arroyo	Sewage System (CCC)	140,000		Closed
Carquinez Strait	Crockett Staging and Trail access (BARTC)	100,000		Closed
Las Trampas Wilderness	Mueller Land Acquisition (CCC)		438,750	Closed
Miller/Knox Shoreline	Ferry Point Pier renovations (CCC)	492,500		Closed
Miller/Knox Shoreline	Ferry Point Pier renovations (WCB)	500,000		Closed
MLK Jr.	Tidewater Phase II (ABAG)	186,361		Closed
	Pass-Through Total	4,340,911	735,000	
	Per Capita Block Grant Total	8,143,204	416,796	
	RZH Block Grant Total	2,405,705	1,997,070	
	LOSP Crown Beach Total	1,865,000	0	
	LOSP Del Valle Total	1,458,200	341,500	
	Specified Line Item Total	6,230,807	119,868	
	Pass-Through Total	4,340,911	735,000	
	Total Appropriations and Opportunities to date	28,054,061		

East Bay Regional Park District
 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000
 Proposition 40 Detail of Appropriations and Opportunities

Park / Trail	Project	Development	Acquisition	Status
Per Capita Grant Program (Block Grant)				
Anthony Chabot Park	Marciel Road Repair	105,171		Active
Ardenwood Historic Farm	Brown House Renovation	200,000		Pending
Big Break	Delta Science Center	200,000		Pending
Black Diamond Mines	Lentzner		273,000	Closed
Contra Loma Park	Sewage Lift Station	62,844		Closed
Crockett Hills	Stewart II Acquisition		550,000	Active
Del Valle Park	Water Systems Improvements	18,451		Closed
Del Valle Park	Water Systems Improvements	83,103		Closed
Del Valle Park	Water Systems Improvements	73,446		Closed
District-Wide	DW-Point Pinole Parking Lot	181,985		Pending
District-Wide	Urban Acquisition		899,069	Closed
District-Wide	Whole Park Access	46,755		Closed
District-Wide	Whole Park Access	53,245		Pending
Kennedy Grove	Fern Cottage, Park Restroom and Shop	337,896		Closed
Lake Chabot	Row Chabot	100,000		Closed
Las Trampas Wilderness	Gleason Acquisition		544,135	Closed
Las Trampas Wilderness	Carpenter Acquisition		170,000	Closed
Las Trampas Wilderness	Chen Acquisition		385,000	Active
Pleasanton Ridge park	Tyler Ranch Acquisition		745,000	Active
Quarry Lakes	ADA Fishing Pier	955,000		Closed
Roberts	Barrier-Free Playground	25,803		Closed
Roberts	Upper Fields Loop Trail	30,551		Closed
Roberts	Pool Connections to leach fields	93,646		Closed
Shadow Cliffs Rec Area	Boat Dock/Pier Maintenance	50,000		Closed
Temescal Rec Area	Night Lights	172,104		Closed
Per Capita Block Grant Total		2,790,000	3,566,204	

Roberti-Z'berg-Harris Urban Open Space & Recreation Grant Program (Block Grant)

Castle Rock	Cold Storage Building	55,384		Pending
Contra Loma Park	Sewage Lift Station	80,000		Closed
Del Valle Park	Water Treatment	61,955		Closed
Del Valle Park	(1) Water Tank Replacement	86,236		Active
Del Valle Park	Sewer Lift Station R/R	149,102		Active
Del Valle Park	Electrical Service Improvement	146,592		Pending
District-Wide	Urban Acquisition - Prop 40 60% RZH		2,760,076	Pending
Hayward Shoreline	Oro Loma and Hayward Marshes	160,000		Active
Las Trampas Wilderness	Little Hills Concession	500,000		Pending
Miller/Knox Shoreline	Salt Water Pump	166,115		Active
Tilden Park	Steam Trains & Lake anza Road Paving	39,667		Active
Tilden Park	Merry-Go-Round Parking Lot Paving	310,333		Pending
RZH Block Grant Total		1,755,384	2,760,076	

State Parks Competetive Programs

Eastshore State Park	Sports Field Development	3,000,000		Active
Eastshore State Park	Sports Field Development	1,000,000		Active
Eastshore State Park	Sports Field Development	1,000,000		Active
MLK Jr. Shoreline	Tidewater Facilities	3,000,000		Active
State Parks Competetive		8,000,000	0	

Prop 40 Pass-Through Grants from Other Agencies

East Bay Regional Park District
 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000
 Proposition 40 Detail of Appropriations and Opportunities

Park / Trail	Project	Development	Acquisition	Status
Hayward Shoreline	Eden Landing Bay Trail (ABAG)	163,588		Active
Hayward Shoreline	Oliver Bay Trail (ABAG)	87,500		Active
MLK Jr. Shoreline	Tidewater Phase I (SCC)	250,880		Active
Point Pinole	West County Waste Water Trail (ABAG)	150,000		Awarded
San Pablo Bay	Bio-Rad Bay Trail (ABAG)	198,000		Awarded
Vargas Plateau	Vargas / Garin Land Use Study (BARTC)	110,000		Closed
		959,968	0	
	Per Capita Block Grant Total	2,790,000	3,566,204	
	RZH Block Grant Total	1,755,384	2,760,076	
	Pass-Through from Other Agencies	959,968	0	
	State Parks Competitive	8,000,000	0	
	Total Appropriations and Opportunities to date	19,831,632	0	

2006 STORM DAMAGE - FEMA PROJECTS
as of 3/17/2008

EXHIBIT 4d

Park/Trail	Description	Expiration Date	FEMA \$	EBRPD Cost Est.	FEMA Approved Scope	Permits	Comments
Black Diamond	Somersville Road Entrance emergency protective measures	8/3/2007	\$749	\$749	Install sand bags, marker and stop signs	No permits needed.	Complete
Black Diamond	Oil Canyon Trail-Small culvert washed out and impassable to vehicles	2/1/2008	\$6,344	\$6,343	Install 24" culvert, 30 LF. Install facing rock, 12 TN.	Fulltime monitor required, 2006 MOU Project.	Scheduled for 2006. 1-day of construction.
Black Diamond	Stewartville Trail-new culvert washed out, 6' to 7' deep and impassable to vehicles.	N/A	\$9,359	\$9,359	Install 36" culvert, 40 LF. Install filter fabric, 50 SF. Install rip rap, 1.9 CY.	Fulltime monitor required, 2006 MOU Project.	Completed by Roads & Trails, 8/23/06.
Black Diamond	Oil Canyon Trail-articulated concrete ford washed out and impassable to vehicles	2/1/2008	\$12,088	\$12,088	Install 40'x 20' articulated ford. Install facing rock above and below, 12 TN.	Fulltime monitor required, 2006 MOU Project.	Scheduled for 2006. 7-days for construction.
Black Diamond	Somersville Road Entrance road undermined in canyon.	N/A	\$101,351	\$101,351	Repair erosion with unclassified fill, 1200 CY. Replace rip rap, 222 CY. Repair asphalt, 13 CY AC & 17.78 CY base rock. Install AC berm 250 LF.	Fulltime monitor required, 2006 MOU Project.	Roads & Trails to complete by 9/1/06.
Black Diamond Mines	Crib wall failure at Hazel-Atlas Mine due to storm runoff	12/31/2008	\$81,907	\$98,792	Install 12" concrete wall, 512 SF.	Fulltime monitor required. No other permits needed.	
Black Diamond Mines	Damage to Greathouse Portal	12/31/2008	\$195,906	\$446,136	Mobilization. Install retaining wall at portal, 12 LF. Install tunnel support, 100 LF.	No permits needed.	
Briones	Mariposa trail has 20 foot drop off, about 40 feet trail section missing.	N/A	\$5,174	\$5,284	Reroute trail, 400 LF. 7 rolls of erosion control.	Fulltime Monitor Required. No other permits needed.	Completed by Roads & Trails, 8/23/06.
Briones	At least five landslides are sliding down to Pleasant Hill Rd in Lafayette. Briones to Mt Diablo trail was undercut or has landslides in at least 4 areas. Trail may have to become single track.	8/3/2008	\$26,495	\$38,705	Area 1: Replace 10,785 CY. Area 2: Replace 4,741 CY. Area 3: Replace 2,167 CY. Area 4: Replace 12,963 CY. Replace barbed wire fence, 100 LF. Area 5: Replace 4,630 CY. Hydroseed 44,954 SF.	Fulltime Monitor Required. No other permits needed.	
Briones	Blue Oak trail 36 inch culvert blocked with silt. Water ran over top of road and washout approximately 20 feet of culvert and damaged rip rap on down hill side.	N/A	\$19,840	\$42,800	Remove silt & loose dirt, 159 CY. Install head and tail walls, 385 CY.	Fulltime Monitor Required, 2006 MOU Project.	Scheduled for 2006. 5-days for construction.
Briones	Blue Oak trail has a 15 foot X 4 foot wide section missing, trail dropped 10 feet below. Use rock fill to repair the damage.	11/30/2008	\$20,365	\$20,365	Install 5' key 52 CY. Install 1/4 ton rockfill, 50 TN and base rock, 50 TN.	Fulltime Monitor Required. No other permits needed.	

2006 STORM DAMAGE - FEMA PROJECTS
as of 3/17/2008

EXHIBIT 4d

Park/Trail	Description	Expiration Date	FEMA \$	EBRPD Cost Est.	FEMA Approved Scope	Permits	Comments
Carquinez Shoreline	Nejedly Staging Area flooded and silted over. (WR#25835-\$2,784. Supplemental WR#26436 (\$5,000) submitted to complete silt removal	8/3/2007	\$3,823	\$3,823	Clean staging area.	No permits needed.	Complete
Coyote Hills	Damage to Eucalyptus trees in Visitor Center parking lot	8/3/2007	\$1,700	\$1,700	Remove damaged limbs.	No permits needed.	Complete
Crown Beach	Removal of hazardous and non-hazardous debris washed up on beach	8/3/2007	\$25,872	\$25,872	Collect scattered drift wood. Hauling and disposal of debris.	No permits needed.	Appealed HMP, July 20, 2006.
Crown Beach	Beach along Shoreline Drive inundated. Wide area of sandy beach removed.	Extension Requested to 12/31/2010	\$324,450	\$785,478	Install beach sand, 20600 CY.	X-Biologist Check Prior to Construction. Need separate ACOE, RWQCB and BCDC.	
Del Valle	Bank erosion in campground from fast-moving water. Camp sites 88 and 90.	2/1/2008	\$21,029	\$34,240	Install unclassified fill, 289 CY. Construct 5 groins, 250 TN.	X-Biologist Check Prior to Construction. 2007 MOU unless quantities too large, then need separate ACOE, DFG and RWQCB.	Withdraw from project per May Capital Projects meeting. Need to send withdrawal letter
Eckley Pier	Remove silt and repair parking area along side road. Remove silt from parking area and planter. Install 6" of AB in parking area. Park to replace chips in planter area.	N/A	\$17,078	\$12,961	Remove silt debris, 52 CY. Install base rock 94 TN.	Biologist Check Prior to Construction. No other permits needed.	
Hayward Shoreline	Damage to levees.	2/3/2008	\$410,447	\$1,403,787	Install filter fabric, 500 SY. Install 1/2 ton rip rap, 1848 CY. Install compacted fill, 430 CY. Hydroseed, 733 SY. Replace gravel on roads, 211 CY. Excavate 3' key way, 1498 LF.	X-Fulltime Monitor Required. Need separate ACOE and RWQCB.	Need to make final decision about Area F7.
Kennedy Grove	Seafoam (Lower Seafoam Trail-Single Track-100 foot by 2 foot deep gully eroded-submitting work request # 26536. Install 18" culvert at top of damaged area.	2/1/2008	\$7,910	\$7,493	Regrade and compact trail, 600 SF. Install 18" culvert.	X-Fulltime Monitor Required. Need separate DFG, ACOE and RWQCB for culvert.	Culvert to be dropped from the project. No permits needed.
Kennedy Grove	Black Oak Loop Fire Trail-slid out-Work Request Submitted-#26535. Use rockfill to repair damage.	N/A	\$30,849	\$27,396	Remove debris from two slides totaling, 370 CY. Install fabric, 22 SY. Install rock fill, 185 TN. Native back fill, 222 CY.	No permits needed.	

2006 STORM DAMAGE - FEMA PROJECTS
as of 3/17/2008

EXHIBIT 4d

Park/Trail	Description	Expiration Date	FEMA \$	EBRPD Cost Est.	FEMA Approved Scope	Permits	Comments
Las Trampas	Repair aggregate base on eroded trail entrance at the Thomas Ranch staging area. Located at the end of Estancia Court.	N/A	\$32,398	\$44,251	Install base rock, 188 TN. Remove debris from slide area, 1185 CY. Replace barwire fence, 300 LF. Install 1/4 ton rip rap, 83 TN.	Biologist Check Prior to Construction. No other permits needed.	
Las Trampas Wilderness	Steelhead Picnic Area Bridge. Install Groins using 1/4 to 1/2 ton rock. Construct cribwall. Back fill with AB. Armor upper bank with facing rock.	2/1/2008	\$32,074	\$32,074	Build 3 groins, 62 TN. Build cribwall both sides, 160 SF each. Backfill with base rock, 30 TN. Install fabric, 320 SF. Install facing rock, 8 TN. Install base rock on trail, 5 TN.	Fulltime Monitor Required, 2007 MOU Project.	6/11/07, Asked Anne what Maintenance plans for this project
Las Trampas Wilderness	Emergency protective measures for Bollinger Canyon Road	8/3/2007	\$671	\$671	Install road signage and tarp.	No permits needed.	Need proposal and FEMA approval if more protective measures are needed.
Las Trampas Wilderness	48" x 60' culvert washed out on Madrone Trail. Culvert is sticking up in the air at 45 degree angle.	N/A	\$40,399	\$40,399	Install 48" culvert, 40 LF. Remove silt & debris, 80 CY. Install fabric, 3850 SF. Install head wall, 7.5 CY. Install rip rap, 1160 CY. Repair trail with native soil, 60 CY.	Fulltime Monitor Required, 2006 MOU Project.	Completed by Roads & Trails, 8/23/06.
Las Trampas Wilderness	48" x 60' culvert washed out on Madrone Trail. Fire trail is impassable, located just north of Eagle Peak on brochure map. Culvert is completely exposed.	N/A	\$35,589	\$44,882	Install 60" culvert, 50 LF.	Fulltime Monitor Required, 2006 MOU Project.	Completed by Roads & Trails, 8/23/06.
Las Trampas Wilderness	Rocky Ridge Rd: Road to transmission Towers slumping. Radio Tech having tough time getting through.	12/31/2007 Extension request sent 12/5/07.	\$87,371	\$536,245	Remove AC, 16.5 CY. Remove loose dirt, 25 CY. Excavate 3' x 3' X 45' key, 15 CY. Recompact slope, 15 CY. Build slopes by compacting, 6250 CY. Replace 12" CMP, 40 LF. Install base rock, 25 CY. Install AC, 25 TN. Hydroseed, 3000 SF.	Fulltime Monitor Required. No other permits needed.	Requested change of scope 6/8/07.
Las Trampas Wilderness	Park entrance road - landslide on Bollinger canyon road. 2 foot culvert drains through slide area. Repair of landslide is on hold as per Maintenance Dept.	Extension Requested	\$453,498	\$794,655	Install mid-slope retaining wall.	X-Needs separate Section 7 permit. Need separate DFG, ACOE and RWQCB.	FEMA approved repair. Need 10/18/07 Biological Opinion and confirmation of time extension.
Las Trampas-Briones	Repair creek bank erosion below the trail. Repair will damage asphalt path. Repair asphalt when creek bank is repaired.	2/3/2008 Extension Requested 1/10/2008.	\$37,265	\$39,076	Remove loose soil, 178 CY. Install fabric, 1600 SF. Install rip rap, 178 CY. Replace AC trail, 40 LF. Hydroseed as needed.	X-Biologist Check Prior to Construction. Need separate ACOE, RWQCB and DFG.	

2006 STORM DAMAGE - FEMA PROJECTS
as of 3/17/2008

EXHIBIT 4d

Park/Trail	Description	Expiration Date	FEMA \$	EBRPD Cost Est.	FEMA Approved Scope	Permits	Comments
Martinez Shoreline	Ozol Service Yd (Park office) Flooding and clean up.	8/3/2007	\$1,285	\$1,285	Clean up and dispose of debris.	No permits needed.	Complete
Martinez Shoreline	Ozol park office damage to 20' entry gate.	8/3/2007	\$1,584	\$1,584	Replace gate.	No permits needed.	
Miller-Knox	Keller Beach - creosote logs, telephone poles, a damaged floating dock, tree trunks and miscellaneous debris are blocking one entry to the beach.	8/3/2007	\$6,500	\$6,500	Haul and dispose pile stored at Ferry Point.	No permits needed.	Approved by FEMA. Need project number to start.
Morgan Territory	MAM Property: White culvert wash-out. 18" culvert. Replace with ford crossing constructed using 1/4 ton and 6" rock.	2/2/2008	\$4,748	\$9,424	Reinstall existing culvert.	Biologist Check Prior to Construction. Possible 2007 MOU project.	FEMA rejected ford. Withdraw project. Carlo to complete with R & T funds.
Morgan Territory	MAM Property: Black culvert wash-outs, 36 inch culvert.	2/3/2008	\$15,898	\$12,693	Install 36" culvert, 35 LF.	Biologist Check Prior to Construction. Possible 2007 MOU project.	
Morgan Territory	MAM Slides on fire Roads and Miwok Trail-rocky section of fire trail eroded, deep ruts and projecting rocks. Need trenched areas filled w/rock and high rocks cut down.	8/3/2007	\$1,984	\$1,984	Dozer grading.	No permits needed.	Completed during annual grading contract.
Morgan Territory	MAM property (Old Finley Rd.) - Need backhoe to clear large wood debris from culvert intake that overflowed. Tailwall also failed. Replace culvert with 84" culvert.	2/2/2008	\$39,411	\$39,111	Remove silt & debris, 25 CY. Install 84" culvert, 40 LF. Install rip rap, 100TN. Install erosion control, 6 RL.	Biologist Check Prior to Construction. 2007 MOU project.	Scheduled to clear debris in 2006. May replace culvert in 2007. FEMA approved 84" culvert replacement. State commented on 84" culvert and asked for PW to be rewritten on 7/10/06. FEMA approved PW on 7/14/06.
Pleasanton Ridge	Cook Canyon road washout/15-20' drop-off. Fix erosion and install 36" culvert above damaged area.	2/2/2008	\$45,513	\$45,391	Remove sediment, 30 CY. Fill fire road and cavity with native, 544.5 CY. Install 36" culvert, 60 LF. 36" tee & 36" 45. Filter fabric 100 SF. Install 1/4 ton rip rap, 12 TN.	X-Fulltime Monitor Required. No other permits needed.	Withdraw culvert from project. S. Bobzien visited project in early 9/07.

2006 STORM DAMAGE - FEMA PROJECTS
as of 3/17/2008

EXHIBIT 4d

Park/Trail	Description	Expiration Date	FEMA \$	EBRPD Cost Est.	FEMA Approved Scope	Permits	Comments
Point Pinole	Section of the Bay View Trail (near Badger Bridge) eroded within 3' of graveled/compacted trail. Roads & Trails may be able to stabilize with rip rap.	2/2/2008 Extension Requested 1/10/08.	\$35,126	\$33,806	Regrade slide area, 2011 CY. Install fabric, 420 SF. Install rip rap, 100 TN. Install base rock, 36 CY. Install (1) drop inlet box. Install 24" culvert, 70 LF. Install fabric and rip rap at outlet.	X-Fulltime Monitor Required. Need separate ACOE, RWQCB and BCDC.	
Redwood	Two large bay trees fell and damaged restroom roof at Trail's End	N/A	\$2,560	\$2,560	Repair rafter tails, fascia, plywood sheathing 150 SF. Seal roof.	No permits needed.	
Redwood	Station 2 flooded to a depth of 16 inches, fire vehicles moved to Redwood service yard.	N/A	\$2,614	\$2,614	Replace 1/4" plywood wall, 200 SF. Paint wall, 400 SF. Replace 1 door.	No permits needed.	
Redwood	Rock headwall over culvert at Redwood Schoolhouse is starting to fail	2/2/2008	\$8,342	\$8,192	Remove chain link fence, 20 LF. Remove loose dirt, 10 CY. Remove and replace cracked AC, 6 TN. Install fabric, 535 SF. Install rip rap, 37.5 CY. Install 3/4" base rock, 12 TN. Re-erect chain link fence, 20 LF.	2007 MOU.	Steve Bobzien visited site 4/25/07. MOU will cover permit requirements. No Coastal Steelhead at site.
Redwood	About a dozen large pines down behind homes on Wilton	8/3/2007	\$9,750	\$9,750	Use contractor to clean up trees.	No permits needed.	Completed by Contract 9/23/06.
Redwood	Trail wash out, Phillips Loop Trail. Hole is approximately 65 feet wide and drops approximately 100 feet down into canyon	11/30/2008	\$36,062	\$38,582	Remove loose dirt, 30 CY. Install fabric, 8400 SF. Install rip rap, 2700 CY. Install native soil, 115 CY. Hydroseed, 6000 SF.	Fulltime Monitor Required. No other permits needed.	Scheduled for 2007.
Redwood	100-foot section of East Ridge Trail has slumped two feet at Skyline Gate	Extension Requested	\$8,900	\$450,674	Geotechnical study.	Fulltime Monitor Required. No other permits needed.	Appealed geotech only. Requested winterization 10/10/06. Hold per OES 2/6/07.
Redwood	Small area of creek bank washed out at the park entrance	2/2/2008 Extension Requested 1/10/08.	\$25,875	\$25,875	Remove loose debris, 10 CY. Install fabric, 140 SF. Install rip rap, 260 CY. Install base rock, 26 CY.	X-Fulltime Monitor Required. Need separate DFG, ACOE and RWQCB.	Scheduled for 2007.
Redwood	Repair mudslide on park access trail behind homes on Wilton Drive.	Extension Requested 1/17/07.	\$28,800	\$103,582	Remove loose soil, 20 CY. Excavate key, 8.5 CY. Backfill with native soil, 75 CY. Hydroseed, 1000 SF.	Fulltime Monitor Required. No other permits needed.	District wants to install soldier pile wall. Appealed project 10/5/06. Requested winterization 10/10/06. Hold per OES 2/6/07.
Sibley	Several small slides on Stone property, some filling ditch along quarry road, approximately 60 cubic yards	8/3/2007	\$3,681	\$3,681	Use over time to remove 60 CY of soil debris.	No permits needed.	FEMA approved. Need project number to start. Roads and Trails to complete using Over Time

2006 STORM DAMAGE - FEMA PROJECTS
as of 3/17/2008

EXHIBIT 4d

Park/Trail	Description	Expiration Date	FEMA \$	EBRPD Cost Est.	FEMA Approved Scope	Permits	Comments
Temescal	Mud slide just below shoulder of the Oak Bay Trail. Slide is currently covered with plastic and does not appear to have move further.	N/A	\$14,401	\$19,282	Add base rock and push material up from toe, 83 TN. Add 6" of top soil, 58 CY. Hydroseed, 8120 SF. Install base rock on trail, 20 TN.	Biologist Check Prior to Construction. No other permits needed.	Scheduled for construction in late 2006.
Tilden	Wildcat Creek erosion in Tilden Golf Course. Includes repair of creek channel, repair of erosion under bridge near #12 green and removal of 200 yards of silt from silt basin above dam.	8/3/2008	\$179,799	\$144,000	Replace 1245 LF of rip rap in creek, 4980 TN. Install rip rap over bridge abutments, 160 TN. Remove silt from pond, 200 CY.	X-Fulltime Monitor Required. Urban Creeks Council to get separate DFG, ACOE and RWQCB permits for creek and bridge repair. Pond is 2006 MOU.	Roads and Trails dredge pond dredging scheduled for 2006. 10-days for construction. Grants will enter in to agreement with Urban Creeks Council to get permits and repair creek and bridge.
Wildcat/Alvarado	60' X 75' section of bank slid into creek below fire road, above bridge	Extension Requested	\$4,700	\$256,058	Geotechnical study.	X-Fulltime Monitor Required. Need separate DFG, ACOE and RWQCB.	Appealed geotechnical only. Requested winterization 10/10/06.
Wildcat/Alvarado	Multiple gullies eroded into rocky fire road	N/A	\$13,731	\$13,731	Replace road surface material, 117,28 TN. Reshape sediment filled ditches on both sides, 500 LF.	Biologist Check Prior to Construction. No other permits needed.	
Wildcat/Alvarado	Fire road slid in a few places along Old Nimitz Way	2/2/2008 Extension Requested 1/10/08.	\$31,488	\$52,966	First location: Remove debris, 233 CY. Second location: Remove dirt, 30 CY. Build 100' x 40' slope, 7410 CY. Hydroseed, 10700 SF. Install 24" culvert, 60 LF.	X-Biologist Check Prior to Construction. Need separate DFG, ACOE and RWQCB permit for new culvert.	Roads and Trails could repair the trail now and install culvert when permits are obtained.
Wildcat/Alvarado	36' x 30' section of bank slid into creek below bridge.	2/3/2008, Extension requested on 1/10/08.	\$98,357	\$189,101	Mobilization. Creek protection measures. Excavate key 3 x 3 x 75. Fill key, 25 CY. Backfill with native, 3334 CY. Reinstall & add 1/2 ton rock.	X-Fulltime Monitor Required. Need DFG, ACOE and RWQCB..	
TOTAL COST ESTIMATE			\$2,663,108	\$6,138,799			

2007 Grants Receivable Schedule

EXHIBIT 4e

INVOICE DATE	LOCATION	PROJECT	PROGRAM	AGENCY	CHECK AMOUNT	CHECK DATE
12/19/06	Pleasanton Ridge Park	Tehan Falls Schwartz	Altamont Landfill Open Space Commission	Altamont Landfill Open Space	\$200,000.00	01/08/07
11/29/06	Garin & Dry Creek Pioneer Parks	Land Use Plan Study	Bay Area Ridge Trail	Bay Area Ridge Trail Council	\$5,500.00	01/10/07
11/29/06	Garin & Dry Creek Pioneer Parks	Land Use Plan Study	Bay Area Ridge Trail	Bay Area Ridge Trail Council	\$55,000.00	01/10/07
11/29/06	Redwood Park	Stream Trail Bridge Site	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$164,528.00	01/12/07
10/23/06	Roberts	Barrier-Free Playground	State Parks, Prop 40 Per Capita	CA Dept Parks & Rec	\$25,803.00	01/12/07
10/23/06	MLK, Jr. Shoreline	Damon Slough bridge and trail	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$33,503.00	01/16/07
12/19/06	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$141,717.77	01/18/07
12/06/06	Anthony Chabot Park	Puma Point Sewage Grinder	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$251,367.00	01/26/07
11/29/06	Hayward Shoreline	Baumberg Tract II	Wildlife Conservation Board	Wildlife Conservation Bd.	\$529,911.00	01/26/07
12/19/06	Temescal Recreation Area	Sewage Lift Station	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$78,995.00	01/26/07
12/06/06	Anthony Chabot Park	Marciel Road	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$95,241.00	01/26/07
12/27/06	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$141,717.77	02/02/07
01/10/07	Redwood Park	Piedmont Stables Manure Bin	County of Alameda	Alameda County	\$25,500.00	02/15/07
09/20/06	Vasco Caves	Wind turbine study re: birds of prey	CA Energy Commission	CA Energy Commission	\$47,521.00	03/01/07
02/16/07	Hayward Shoreline	Eden Landing Breach & Intake Structure	Nat'l Oceanic & Atmospheric Admn.	Save The Bay	\$30,000.00	03/20/07
07/21/06	District Wide	2006 Bullet Proof Vests Purchase	Bullet Proof Vest Program	Office of Justice Programs	\$1,990.85	03/21/07
12/27/06	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$141,717.77	03/21/07
02/14/07	MLK, Jr. Shoreline	Tidewater Facilities, Phase I & Phase II	State Parks, Prop 12 RZH	CA Dept Parks & Rec	\$74,117.00	03/26/07
02/28/07	District Wide	Public Safety (4) Jaws of Life	Office of Traffic Safety	CA Office of Traffic Safety	\$5,021.25	04/03/07
04/24/07	Redwood Park	Culvert at Redwood Schoolhouse	DR-1628 Small	Office of Emergency Services	\$6,257.00	04/05/07
04/24/07	Sibley Volcanic Preserve	Stone property remove approximately 60 cubic yards	DR-1628 Small	Office of Emergency Services	\$3,680.73	04/05/07
04/24/07	Las Trampas Wilderness	Emergency protective measures for Bollinger Canyon Rd.	DR-1628 Small	Office of Emergency Services	\$670.58	04/05/07
04/24/07	Black Diamond	Somersville Road Protective Measures	DR-1628 Small	Office of Emergency Services	\$748.50	04/05/07
04/24/07	Coyote Hills Park	Damage to Eucalyptus trees in Visitor Center parking lot	DR-1628 Small	Office of Emergency Services	\$600.00	04/05/07
04/24/07	Redwood Park	Dozen large pines down behind homes on Wilton	DR-1628 Small	Office of Emergency Services	\$9,750.00	04/05/07
04/24/07	Wildcat Canyon/Alvarado Park	Erosion Above Bridge near Trail	DR-1628 Small	Office of Emergency Services	\$3,525.00	04/05/07
04/24/07	Crown State Beach	Removal of debris on beach	DR-1628 Small	Office of Emergency Services	\$17,490.25	04/05/07
04/24/07	Del Valle Park	Camp sites 88 and 90	DR-1628 Small	Office of Emergency Services	\$15,771.00	04/05/07
04/24/07	Morgan Territory	Old Finley Rd.	DR-1628 Small	Office of Emergency Services	\$29,558.00	04/05/07
04/24/07	Las Trampas - Mt. Diablo Trail	Repair Creek Bank Erosion	DR-1628 Small	Office of Emergency Services	\$27,949.00	04/05/07

2007 Grants Receivable Schedule

INVOICE DATE	LOCATION	PROJECT	PROGRAM	AGENCY	CHECK AMOUNT	CHECK DATE
04/24/07	Redwood Park	Repair mudslide on Wilton Drive.	DR-1628 Small	Office of Emergency Services	\$21,600.00	04/05/07
04/24/07	Martinez Shoreline	Ozol Park Office Entry Gate	DR-1628 Small	Office of Emergency Services	\$1,188.00	04/05/07
04/24/07	Miller Knox Shoreline	Keller Beach-creosote logs, telephone poles	DR-1628 Small	Office of Emergency Services	\$6,500.00	04/05/07
04/24/07	Morgan Territory	White culvert wash-out	DR-1628 Small	Office of Emergency Services	\$3,561.00	04/05/07
04/24/07	Pt Pinole Shoreline	Bay View Trail Eroded	DR-1628 Small	Office of Emergency Services	\$26,344.00	04/05/07
04/24/07	Redwood Park	Station 2 flooded	DR-1628 Small	Office of Emergency Services	\$3,881.00	04/05/07
04/24/07	Black Diamond	Stewartville Trail culvert washed	DR-1628 Small	Office of Emergency Services	\$7,019.00	04/05/07
04/24/07	Redwood Park	East Ridge Trail Slumped	DR-1628 Small	Office of Emergency Services	\$6,675.00	04/05/07
04/24/07	District Wide	Disaster Recovery, Admin Fee	DR-1628 Small	Office of Emergency Services	\$33,080.00	04/05/07
04/24/07	Black Diamond	Oil Canyon Trail-Small culvert washed out	DR-1628 Small	Office of Emergency Services	\$4,757.00	04/05/07
04/24/07	Redwood Park	Phillips Loop Trail, trail washout	DR-1628 Small	Office of Emergency Services	\$27,047.00	04/05/07
04/24/07	Black Diamond	Oil Canyon Trail-articulated concrete ford washed out	DR-1628 Small	Office of Emergency Services	\$9,066.00	04/05/07
04/24/07	Las Trampas Wilderness	Madrone Trail. Culvert is sticking up in the air	DR-1628 Small	Office of Emergency Services	\$30,299.00	04/05/07
04/24/07	Wildcat Canyon/Alvarado Park	Multiple Gullies Rifle Range Road	DR-1628 Small	Office of Emergency Services	\$10,298.00	04/05/07
04/24/07	Wildcat Canyon/Alvarado Park	Nimitz Way #1 & #2	DR-1628 Small	Office of Emergency Services	\$23,616.00	04/05/07
04/24/07	Briones Park	Mariposa trail has 20 foot drop off	DR-1628 Small	Office of Emergency Services	\$3,962.00	04/05/07
04/24/07	Las Trampas Wilderness	Thomas Ranch Staging Area	DR-1628 Small	Office of Emergency Services	\$24,299.00	04/05/07
04/24/07	Briones Park	Five Landslides, Briones to Mt. Diablo trail	DR-1628 Small	Office of Emergency Services	\$19,871.00	04/05/07
04/24/07	Las Trampas Wilderness	Madrone Trail, Culvert is completely exposed.	DR-1628 Small	Office of Emergency Services	\$26,691.00	04/05/07
04/24/07	Eckley Pier	Repair Parking	DR-1628 Small	Office of Emergency Services	\$12,808.00	04/05/07
04/24/07	Briones Park	Blue Oak trail, trail dropped 10 feet	DR-1628 Small	Office of Emergency Services	\$15,273.00	04/05/07
04/24/07	Martinez Shoreline	Ozol Service Yd Clean Up	DR-1628 Small	Office of Emergency Services	\$1,285.33	04/05/07
04/24/07	Las Trampas Wilderness	Steelhead Picnic Area Bridge	DR-1628 Small	Office of Emergency Services	\$24,056.00	04/05/07
04/24/07	Briones Park	Blue Oak trail 36 inch culvert blocked	DR-1628 Small	Office of Emergency Services	\$14,880.00	04/05/07
04/24/07	Temescal Recreation Area	Mud slide Oak Bay Trail	DR-1628 Small	Office of Emergency Services	\$10,801.00	04/05/07
04/24/07	Redwood Park	Entrance Erosion	DR-1628 Small	Office of Emergency Services	\$19,406.00	04/05/07
04/24/07	Kennedy Grove	Black Oak loop fire trail	DR-1628 Small	Office of Emergency Services	\$23,136.00	04/05/07
04/24/07	Morgan Territory	Black culvert wash-out	DR-1628 Small	Office of Emergency Services	\$11,923.00	04/05/07
04/24/07	Kennedy Grove	Seafoam	DR-1628 Small	Office of Emergency Services	\$5,933.00	04/05/07
04/24/07	Carquinez Strait Shoreline	Nejedly Staging Area flooded and silted over	DR-1628 Small	Office of Emergency Services	\$1,285.61	04/05/07
04/24/07	Pleasanton Ridge Park	Cook Canyon Road Washout	DR-1628 Small	Office of Emergency Services	\$34,134.00	04/05/07
02/28/07	Anthony Chabot Park	Puma Point Sewage Grinder	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$37,734.00	04/12/07

2007 Grants Receivable Schedule

EXHIBIT 4e

INVOICE DATE	LOCATION	PROJECT	PROGRAM	AGENCY	CHECK AMOUNT	CHECK DATE
11/29/06	Redwood Park	Stream Trail Bridge Site	State Parks, Prop 12 RZH	CA Dept Parks & Rec	\$16,800.00	04/12/07
02/07/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$141,717.77	04/16/07
01/10/07	Wildcat Creek Trail	Wildcat Creek	Urban Creeks Council	Urban Creeks Council	\$5,552.58	04/17/07
03/21/07	Alamo Canal Trail	Feasibility Study, 580 Undercrossing	City of Dublin	City of Dublin	\$22,365.84	04/17/07
03/21/07	Alamo Canal Trail	Feasibility Study, 580 Undercrossing	City of Pleasanton	City of Pleasanton	\$22,365.84	04/20/07
12/19/06	Garin & Dry Creek Pioneer Parks	Sewage Lift Station Pumps	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$136,417.00	04/20/07
01/02/07	Lafayette - Moraga Trail	Various Areas - Pave Trails	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$241,796.00	04/20/07
03/28/07	Garin & Dry Creek Pioneer Parks	Sewage Lift Station Pumps	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$15,455.00	04/27/07
03/29/07	Vasco Caves	Wind turbine study re: birds of prey	CA Energy Commission	CA Energy Commission	\$152,514.68	05/03/07
02/21/07	Pleasanton Ridge Park	Tehan Falls/Swartz	Habitat Conservation Fund	CA Dept Parks & Rec	\$200,000.00	05/10/07
03/01/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$141,717.77	05/11/07
06/13/07	Pleasanton Ridge Park	Tyler Acquisition	East Bay Community Foundation	East Bay Community Foundation	\$10,000.00	05/11/07
02/14/07	Hayward Shoreline	Baumberg Tract II	Wildlife Conservation Board	Wildlife Conservation Bd.	\$83,577.71	05/23/07
04/24/07	Big Break	Delta Science Center	DWR, Prop 13 Designated	CA Dept Water Resources	\$162,245.44	05/30/07
04/24/07	Big Break	Delta Science Center	DWR, Prop 13 Designated	CA Dept Water Resources	\$102,464.25	05/30/07
04/27/07	Don Castro Recreation Area	Sewage Lift Station	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$348,359.00	05/31/07
03/21/07	Alamo Canal Trail	Feasibility Study, 580 Undercrossing	ACTIA	Alameda Co. Transportation Improvement Authority	\$7,409.47	06/01/07
03/16/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$141,717.77	06/05/07
05/14/07	Redwood Park	Piedmont Stables Manure Bin	County of Alameda	Alameda County	\$400.00	06/07/07
04/27/07	Tilden Park	Willow and Laurel Picnic Areas	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$72,140.00	06/14/07
04/27/07	Miller Knox Shoreline	Salt Water Pump	State Parks, Prop 40 RZH	CA Dept Parks & Rec	\$123,591.00	06/20/07
03/16/07	District Wide	Helicopter Video Telemetry Equipment	Contra Costa County	Contra Costa County	\$39,798.15	06/21/07
06/15/07	Del Valle Park	Park Improvement	State Parks, Prop 12 LOSP	CA Dept Parks & Rec	\$93,131.00	07/02/07
06/11/07	Crown State Beach	Park Improvement	State Parks, Prop 12 LOSP	CA Dept Parks & Rec	\$23,472.00	07/02/07
06/11/07	Crown State Beach	Park Improvement	State Parks, Prop 12 LOSP	CA Dept Parks & Rec	\$403.29	07/02/07
06/11/07	Crown State Beach	Park Improvement	State Parks, Prop 12 LOSP	CA Dept Parks & Rec	\$14,667.57	07/02/07
06/11/07	Crown State Beach	Park Improvement	State Parks, Prop 12 LOSP	CA Dept Parks & Rec	\$1,992.55	07/02/07
06/11/07	Crown State Beach	Park Improvement	State Parks, Prop 12 LOSP	CA Dept Parks & Rec	\$159,788.59	07/02/07
06/15/07	Del Valle Park	Park Improvement	State Parks, Prop 12 LOSP	CA Dept Parks & Rec	\$40,869.00	07/02/07
06/15/07	Del Valle Park	Park Improvement	State Parks, Prop 12 LOSP	CA Dept Parks & Rec	\$99,531.00	07/02/07
03/28/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$141,717.77	07/03/07
05/14/07	Wildcat Creek Trail	Wildcat Creek	Urban Creeks Council	Urban Creeks Council	\$4,000.00	07/15/07
04/05/07	Tilden Park	Lake Anza Entrance Road and Parking Lot	State Parks, Prop 12 RZH	CA Dept Parks & Rec	\$151,046.00	08/01/07
05/18/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$141,717.77	08/09/07

2007 Grants Receivable Schedule

EXHIBIT 4e

INVOICE DATE	LOCATION	PROJECT	PROGRAM	AGENCY	CHECK AMOUNT	CHECK DATE
08/30/07	Tilden Park	Tilden Golf Course erosion on Wildcat Creek	DR-1628 Large	Office of Emergency Services	\$40,454.00	08/15/07
08/30/07	Wildcat Canyon/Alvarado Park	Erosion Below Stone Bridge	DR-1628 Large	Office of Emergency Services	\$22,130.00	08/15/07
08/30/07	Crown State Beach	Removal of debris on beach	DR-1628 Small	Office of Emergency Services	\$8,381.79	08/15/07
08/30/07	Morgan Territory	Slides on Fire Roads	DR-1628 Small	Office of Emergency Services	\$1,984.00	08/15/07
08/30/07	Coyote Hills Park	Damage to Eucalyptus trees in Visitor Center parking lot	DR-1628 Small	Office of Emergency Services	\$1,100.00	08/15/07
08/30/07	Carquinez Strait Shoreline	Nejedly Staging Area flooded and silted over	DR-1628 Small	Office of Emergency Services	\$1,138.21	08/15/07
08/30/07	Wildcat Canyon/Alvarado Park	Erosion Above Bridge near Trail	DR-1628 Small	Office of Emergency Services	\$1,057.00	08/15/07
08/30/07	Redwood Park	Culvert at Redwood Schoolhouse	DR-1628 Small	Office of Emergency Services	\$1,876.00	08/15/07
08/30/07	Del Valle Park	Camp sites 88 and 90	DR-1628 Small	Office of Emergency Services	\$4,731.00	08/15/07
08/30/07	Redwood Park	Repair mudslide on Wilton Drive.	DR-1628 Small	Office of Emergency Services	\$6,480.00	08/15/07
08/30/07	Las Trampas - Mt. Diablo Trail	Repair Creek Bank Erosion	DR-1628 Small	Office of Emergency Services	\$8,384.00	08/15/07
08/30/07	Hayward Shoreline	Damage to levees.	DR-1628 Large	Office of Emergency Services	\$92,351.00	08/15/07
08/30/07	District Wide	Disaster Recovery, Admin Fee	DR-1628 Small	Office of Emergency Services	\$55,238.00	08/15/07
08/30/07	Morgan Territory	White culvert wash-out	DR-1628 Small	Office of Emergency Services	\$1,068.00	08/15/07
08/30/07	Redwood Park	East Ridge Trail Slumped	DR-1628 Small	Office of Emergency Services	\$2,002.00	08/15/07
08/30/07	Martinez Shoreline	Ozol Park Office Entry Gate	DR-1628 Small	Office of Emergency Services	\$356.00	08/15/07
08/30/07	Briones Park	Blue Oak trail 36 inch culvert blocked	DR-1628 Small	Office of Emergency Services	\$4,464.00	08/15/07
08/30/07	Morgan Territory	Old Finley Rd.	DR-1628 Small	Office of Emergency Services	\$8,868.00	08/15/07
08/30/07	Pleasanton Ridge Park	Cook Canyon Road Washout	DR-1628 Small	Office of Emergency Services	\$10,241.00	08/15/07
08/30/07	Redwood Park	Phillips Loop Trail, trail washout	DR-1628 Small	Office of Emergency Services	\$8,114.00	08/15/07
08/30/07	Black Diamond	Oil Canyon Trail-Small culvert washed out	DR-1628 Small	Office of Emergency Services	\$1,426.00	08/15/07
08/30/07	Black Diamond	Stewartville Trail culvert washed	DR-1628 Small	Office of Emergency Services	\$2,106.00	08/15/07
08/30/07	Redwood Park	Station 2 flooded	DR-1628 Small	Office of Emergency Services	\$1,164.00	08/15/07
06/29/07	Iron Horse Trail	Bike Trails in Concord	State Parks, Prop 12 Designated	CA Dept Parks & Rec	\$8,212.00	08/15/07
08/30/07	Black Diamond	Oil Canyon Trail-articulated concrete ford washed out	DR-1628 Small	Office of Emergency Services	\$2,721.00	08/15/07
08/30/07	Las Trampas Wilderness	Madrone Trail. Culvert is sticking up in the air	DR-1628 Small	Office of Emergency Services	\$9,090.00	08/15/07
08/30/07	Wildcat Canyon/Alvarado Park	Multiple Gullies Rifle Range Road	DR-1628 Small	Office of Emergency Services	\$3,089.00	08/15/07
06/29/07	Iron Horse Trail	Bike Trails in Concord	State Parks, Prop 12 Designated	CA Dept Parks & Rec	\$100,170.00	08/15/07
08/30/07	Wildcat Canyon/Alvarado Park	Nimitz Way #1 & #2	DR-1628 Small	Office of Emergency Services	\$7,085.00	08/15/07

2007 Grants Receivable Schedule

EXHIBIT 4e

INVOICE DATE	LOCATION	PROJECT	PROGRAM	AGENCY	CHECK AMOUNT	CHECK DATE
08/30/07	Briones Park	Mariposa trail has 20 foot drop off	DR-1628 Small	Office of Emergency Services	\$1,189.00	08/15/07
08/30/07	Las Trampas Wilderness	Thomas Ranch Staging Area	DR-1628 Small	Office of Emergency Services	\$7,290.00	08/15/07
08/30/07	Redwood Park	Entrance Erosion	DR-1628 Small	Office of Emergency Services	\$5,821.00	08/15/07
08/30/07	Las Trampas Wilderness	Madrone Trail, Culvert is completely exposed.	DR-1628 Small	Office of Emergency Services	\$8,007.00	08/15/07
08/30/07	Las Trampas Wilderness	Rocky Ridge Rd: Road Slumping	DR-1628 Large	Office of Emergency Services	\$19,659.00	08/15/07
08/30/07	Briones Park	Blue Oak trail, trail dropped 10 feet	DR-1628 Small	Office of Emergency Services	\$4,582.00	08/15/07
08/30/07	Las Trampas Wilderness	Steelhead Picnic Area Bridge	DR-1628 Small	Office of Emergency Services	\$7,217.00	08/15/07
08/30/07	Black Diamond	Crib wall failure at Hazel-Atlas Mine	DR-1628 Large	Office of Emergency Services	\$18,429.00	08/15/07
08/30/07	Temescal Recreation Area	Mud slide Oak Bay Trail	DR-1628 Small	Office of Emergency Services	\$3,240.00	08/15/07
08/30/07	Black Diamond	Somersville Road Entrance road undermined	DR-1628 Large	Office of Emergency Services	\$22,803.00	08/15/07
08/30/07	Pt Pinole Shoreline	Bay View Trail Eroded	DR-1628 Small	Office of Emergency Services	\$7,903.00	08/15/07
08/30/07	Kennedy Grove	Black Oak loop fire trail	DR-1628 Small	Office of Emergency Services	\$6,941.00	08/15/07
08/30/07	Eckley Pier	Repair Parking	DR-1628 Small	Office of Emergency Services	\$3,842.00	08/15/07
08/30/07	Morgan Territory	Black culvert wash-out	DR-1628 Small	Office of Emergency Services	\$3,577.00	08/15/07
08/30/07	Kennedy Grove	Seafoam	DR-1628 Small	Office of Emergency Services	\$1,779.00	08/15/07
08/30/07	Black Diamond	Damage to Greathouse Portal	DR-1628 Large	Office of Emergency Services	\$44,078.00	08/15/07
08/30/07	Crown State Beach	Beach Sand Replacement	DR-1628 Large	Office of Emergency Services	\$73,001.00	08/15/07
08/30/07	Briones Park	Five Landslides, Briones to Mt. Diablo trail	DR-1628 Small	Office of Emergency Services	\$5,962.00	08/15/07
02/25/07	MLK, Jr. Shoreline	Tidewater Phase I	Coastal Conservancy	CA Coastal Conservancy	\$31,537.00	08/20/07
05/08/07	Hayward Shoreline	Baumberg Tract II	Wildlife Conservation Board	Wildlife Conservation Bd.	\$128,897.38	08/20/07
06/21/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$404,264.01	08/31/07
08/09/07	Black Diamond	Somersville Road Entrance road undermined	DR-1628 Large	Office of Emergency Services	\$68,412.00	09/10/07
08/09/07	Hayward Shoreline	Damage to levees.	DR-1628 Large	Office of Emergency Services	\$153,516.00	09/10/07
10/02/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$610.20	09/13/07
08/17/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$148,234.71	09/21/07
09/19/07	Vasco Caves	Wind turbine study re: birds of prey	CA Energy Commission	CA Energy Commission	\$106,095.15	10/04/07
09/19/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$148,234.71	10/11/07
11/13/07	MLK, Jr. Shoreline	Tidewater Facilities, Phase I & Phase II	State Parks, Prop 12 RZH	CA Dept Parks & Rec	\$25,999.00	10/25/07
10/16/07	Garin & Dry Creek Pioneer Parks	Meyers' Bequest 2007	East Bay Community Foundation	East Bay Community Foundation	\$14,094.70	10/26/07
03/23/07	Iron Horse Trail	Santa Rita to Busch Rd trail devel.	ACTIA	Alameda Co. Transportation Improvement Authority	\$405,000.00	11/01/07
09/26/07	Fuel Break	Vegetation Management	City of Oakland	Oakland Fire Department	\$40,775.00	11/02/07

2007 Grants Receivable Schedule

EXHIBIT 4e

INVOICE DATE	LOCATION	PROJECT	PROGRAM	AGENCY	CHECK AMOUNT	CHECK DATE
08/17/07	District Wide	Monitoring, DHS, Crown Beach & Keller Beach	Environmental Protection Agency	California Department of Health Care	\$25,000.00	11/16/07
12/30/06	Tilden Park	Inspiration Point and Train Ride Toilets	State Parks, Prop 12 RZH	CA Dept Parks & Rec	\$17,833.00	11/20/07
03/29/07	Temescal Recreation Area	Sewage Lift Station	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$93,479.00	11/20/07
04/20/07	Big Break	Delta Science Center	State Parks, Prop 12 Designated	CA Dept Parks & Rec	\$382,650.00	11/20/07
06/28/07	Anthony Chabot Park	Marciel Road	State Parks, Prop 40 Per Capita	CA Dept Parks & Rec	\$104,924.00	11/27/07
06/14/07	Tilden Park	Indian Camp Playground Structure	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$68,880.00	11/30/07
06/28/07	Anthony Chabot Park	Marciel Road	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$571,650.00	11/30/07
10/11/06	District Wide	DW Paving Phase I	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$98,106.00	11/30/07
11/15/07	Fuel Break	Vegetation Management	City of Oakland	Oakland Fire Department	\$40,775.00	12/06/07
08/28/07	Tilden Park	Vault Toilet Paving & Site Work	State Parks, Prop 40 Per Capita	CA Dept Parks & Rec	\$46,755.00	12/10/07
10/12/07	District Wide	EBCC Pass-through	Caltrans	CalTrans	\$147,316.48	12/12/07
06/19/07	Cull Canyon Recreation Area	Swim Complex Chemical Room	State Parks, Prop 12 Per Capita	CA Dept Parks & Rec	\$91,560.00	12/13/07
02/22/07	Pleasanton Ridge Park	Tehan Falls/Swartz	Land & Water Conservation Fund	CA Dept Parks & Rec	\$200,000.00	12/26/07
12/10/07	Pt Pinole Shoreline	Black Rail Habitat, Parchester Marsh	USWFS	U.S. Fish & Wildlife Service	\$3,083.00	12/31/07
			Total		\$9,956,784.56	