

# Roberts Regional Recreation Area Pool Facility Complex Renovation Project Update

## Executive Committee Meeting

Roberts Regional Recreation Area  
Pool Facility Complex Renovation  
Project Update  
& Next Steps

December 3, 2020

Presented by:  
**Lisa Goorjian, Chief of Design and Construction**  
**Ren Bates, Capital Projects Manager**



# Roberts Regional Recreation Area Pool Facility Complex Renovation Project Update

## How Did this Project Originate?

- Measure WW \$1.4 Mil
- Update pool and facilities

## Why this Pool Facility so Important?

- Focus on recreational swim
- Day Camps, Lessons, Clubs, Service Orgs (*Almost always at Capacity due to current shallow end configuration note empty deep end in photo*)
- District Lifeguard and Safety Trainings

## What's the Project Schedule?

- 95% Construction Documents
- Bid ready by February 2021
- Construction Sept 2021



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## What Do We Know Today?

- Built in 1954
  - OLD
  - But- it's existing facility so entitled land use
  - Not connected to municipal utilities
- Total scope and scale of the renovation needs were not initially known until project permitting requirements were identified
- Cost is in-line with recently built municipal **pool** and **facility** renovations in the region
- Pool operation is becoming more compromised as the pool ages
- Construction costs escalate 5% each year on average



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**Schematic Design Approved by Board Executive Committee March 2020**





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**Project Cost: \$9.8 Mil Total Project**  
**\$2.6 Mil (27%) Funded**  
**\$7.2 Mil (73%) Project Need**

## Secured Funding

WW	\$ 1,292,720
State Park Per Capita Grant	\$ 1,350,000
<b>Subtotal</b>	<b>\$ 2,642,720</b>

## Available Funding

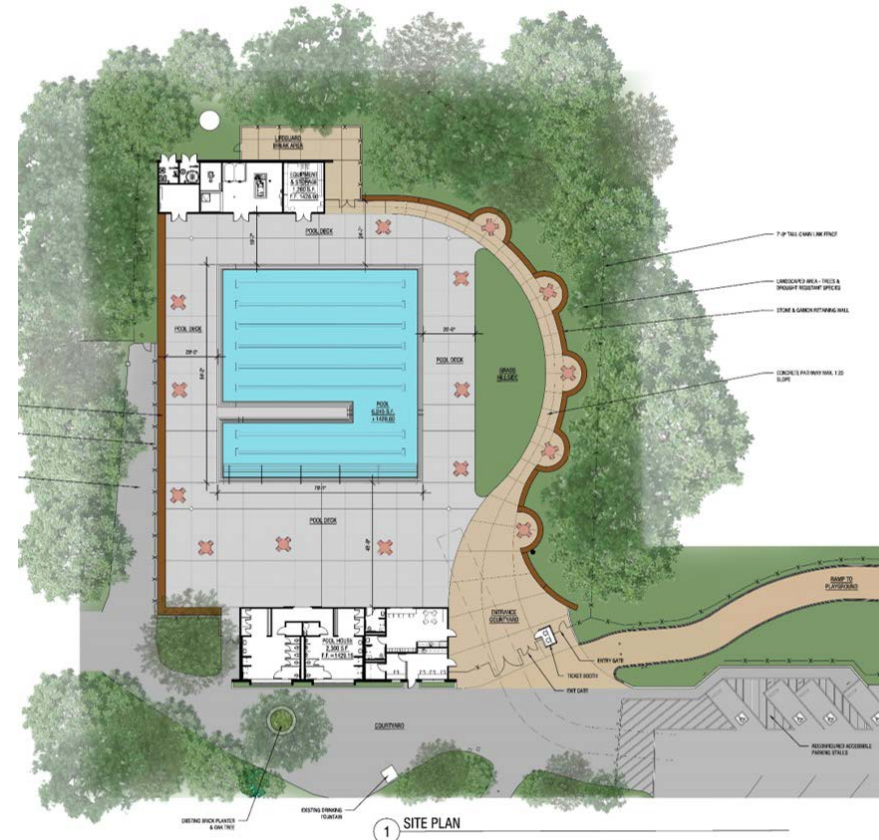
Aquatic Facility Improvements Project	\$ 2,000,000
MIRR Fund (\$16 Mil Available)	\$ 3,657,280
<b>Subtotal</b>	<b>\$ 5,657,280</b>

## Possible Grant Funding

RIRE Grant	\$ 500,000
Regional Parks Program Grant	\$ 1,000,000
<b>Subtotal</b>	<b>\$ 1,500,000</b>

<b>Total</b>	<b>\$ 9,800,000</b>
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\*est amount that will be funded



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## **Previous Board Actions**

- *August 2019 Full Board- Appropriated \$1,350,000 Measure WW funds for the Renovate Pool Project at Roberts Regional Recreation Area.*
- *August 2019 Full Board- Awarded a contract in the amount of \$400,000 to RPR Architects of Oakland, California for design, construction documents preparation, permitting, bidding and construction administration support for the Renovate Pool Project*
- *March 2020 Exec Committee- Recommended approval of the proposed schematic design and project program.*
- *September 2020 Full Board Appropriated \$1,292,710 funds from State Parks, Per Capita Grant*

## **Moving Forward**

- Proceed with District funding and backfill with grants
- Winter 2021 Advertise to Bid
- Spring 2021 Award Construction Contract
- Spring 2022 Complete Construction

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## Thank You

